

State of Vermont's 2017 Consolidated Annual Performance Evaluation Report



Bennington Vermont, 233 Scool Street

Contents

CR-05 - Goals and Outcomes	3
CR-10 - Racial and Ethnic composition of families assisted	11
CR-15 - Resources and Investments 91.520(a)	12
CR-20 - Affordable Housing 91.520(b)	21
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	23
CR-30 - Public Housing 91.220(h); 91.320(j)	25
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	26
CR-40 - Monitoring 91.220 and 91.230.....	40
CR-45 - CDBG 91.520(c)	42
CR-50 - HOME 91.520(d).....	43
CR-60 - ESG 91.520(g) (ESG Recipients only)	45
CR-65 - Persons Assisted.....	49
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.....	52
CR-75 – Expenditures.....	54

Attachments

ECART

VCDP - PR-28 IDIS Reports, FY16 Awards, FY16 & 17 Allocations, Percentage of National Objectives

HOME - Unit Inspections

CAPER Notice Tear Sheets

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Vermont's Action Plan established four goals to address the identified housing and community development priorities and they are:

1. Increase the supply and quality of affordable housing.
2. Decrease the number of people experiencing homelessness.
3. Create and retain jobs.
4. Strengthen communities and improve the quality of life of Vermonters.

Vermont's outcomes achieved over the FY16 program year were:

Housing

- 70 rental units constructed
- 225 rental units rehabilitated
- 0 new housing units created
- 126 owner occupied housing units rehabilitated
- 0 housing units for homelessness added

Homelessness

- 756 households assisted with rental and rapid rehousing assistance
- 3,954 persons provided overnight shelter

Jobs

- 39 jobs being created/retained
- 1 businesses assisted

Community Improvements

- 0 persons served by improved public facilities or infrastructure
- 1661 persons assisted by public services
- 0 acres of brownfields remediated
- 0 blighted buildings demolished

CDBG-DR

Housing

- **(DR1)**
1 buyout complete
- **(DR2)**
55 new rental units created
2 buyouts complete

Community Improvements

- **(DR1)**
57 persons served by improved public facilities or infrastructure
- **(DR2)**
5 acres of brownfields remediated

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create and retain jobs	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	175	59	33.71%	35	39	111.43%
Create and retain jobs	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	18	180.00%	2	1	50.00%
Decrease the number experiencing homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2000	1356	67.80%	400	756	189.00%
Decrease the number experiencing homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	10000	8162	81.62%	3000	3954	131.80%

Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$3000000	Rental units constructed	Household Housing Unit	265	198	74.72%	55	70	127.27%
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$3000000	Rental units rehabilitated	Household Housing Unit	265	488	184.15%	55	225	409.09%
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$3000000	Homeowner Housing Added	Household Housing Unit	20	32	160.00%	4	0	

Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$3000000	Homeowner Housing Rehabilitated	Household Housing Unit	500	444	88.80%	80	126	157.50%
Increase supply and quality of affordable housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$3000000	Housing for Homeless added	Household Housing Unit	25	0	0.00%	5	0	0.00%
Strengthen communities and improve quality of life	Non-Housing Community Development	CDBG: \$ / CDBG-Disaster Recovery: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	19525	9194	47.09%	4000	0	0.00%
Strengthen communities and improve quality of life	Non-Housing Community Development	CDBG: \$ / CDBG-Disaster Recovery: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	11493	2,298.60%	100	0	0.00%

Strengthen communities and improve quality of life	Non-Housing Community Development	CDBG: \$ / CDBG-Disaster Recovery: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	375	3419	911.73%	100	1661	1,661.00%
Strengthen communities and improve quality of life	Non-Housing Community Development	CDBG: \$ / CDBG-Disaster Recovery: \$	Brownfield acres remediated	Acre	5	5	100.00%	1	5	500.00%
Strengthen communities and improve quality of life	Non-Housing Community Development	CDBG: \$ / CDBG-Disaster Recovery: \$	Buildings Demolished	Buildings	2	0	0.00%	1	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

There are 14 line items to Table 1. An explanation will be provided for in excess of 125% and conversely for those line items at 0%.

3. 189% of proposed - additional State funds were provided that previously had not been anticipated;
4. 131.80% of proposed - it is very difficult to project the number of homeless being served;
5. 127.27% - more projects were complete during this Program Year than were previously anticipated;
6. 409.09% - more projects were completed during this Program Year than were previously anticipated;
7. IDIS report did not pull over the projected number of 4 and actual of 4, we had exceeded our projections in FY15, and no new units were brought on line during the FY16 Program Year;

8. 157.50% - we were under in the projections last year by 56 units and we are over by 46 units during the FY16 Program Year, we are now very close with the actuals to the projections;
9. 0% - no new units were completed for housing the homeless, we are currently attempting to work within the existing portfolio to provide housing for the homeless through a State mandate that nonprofit housing providers must set aside 15% of their units for housing the homeless;
10. 0% - no Public facility or infrastructure projects were fully completed during this program year, several are just reaching completion as we approach the end of the best construction season;
11. 0% - no public service activities were completed during this Program Year, please note that the excess reported in FY15 at 2298% was due to an error in using the incorrect Matrix Code for Counseling as noted in #12 with an excess this Program Year at 1661%;
12. 1661% - see comment for #11;
13. 500% - one project was presented that contained in excess of one acre as projected; and
14. 0% - the demolition of the projected one building did not complete by June 30, 2017 and will be reported next Program Year.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

State of Vermont's highest priorities for FY16 was to create housing and employment opportunities, with preference for facilitating development and growth in Designated Downtowns and Village Centers. The overarching principal, which drives all of Vermont's efforts, in affordable housing is to continue to achieve perpetual affordability through the use of mechanisms which produce housing resources that remain affordable over time. The activities and actions in the plan are designed to benefit extremely-low, low, and moderate income persons as defined by HUD, and persons with disabilities or other special needs.

Vermont Affordable Housing projects generally receive the majority of VCDP/CDBG funding from year to year and Economic Development projects usually receive the second most funding. However, during the last few program years, we have seen a slight increase in the number of Public Facility projects and applications for funding from communities throughout the state. This is mainly due to communities applying for Access Modification Grants and rehabilitation of public facilities that serve LMI persons. Public Facility projects accounted for 9% of the funding allocated in the 2016 program year. This past program year Economic Development Projects received 25% of the funding in Program Year 2015.

Affordable Housing Projects received 64% of the funding in Program Year 2015 and projects in the pipeline suggest that affordable housing will again receive the large majority of CDBG funding next year as well.

The housing activity funds expended of \$4,923,092 supported the creation/rehabilitation of 399 housing units, which exceeds our projected amount. Two specific examples of CDBG projects are:

- Town of Colchester - Winchester Place housing project received \$500,000 of CDBG and \$405,000 of HOME funds which leveraged \$14.7 million in other resources which preserved and rehabilitated 148 units of rental housing, of which 132 of the units are for low to moderate income households.
- Town of Waltham - McKnight Lane housing project received \$498,000 of CDBG and \$440,000 of HOME funds which leveraged \$2.7 million in other resources which created 14 new affordable rental housing units. This project has 7 Vermod duplex units that are high performing net zero units.

CDBG-DR housing activity during the Program Year 2016:

- Red Clover Commons received an award of \$5,651,580 in CDBG-DR2 funds and this year the 55 new affordable rental housing units were completed. This project allowed 58 low and moderate income persons to be moved out of harms way of the floodway at Melrose Terrace in the Town of Brattleboro.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,034	58	688
Black or African American	47	0	51
Asian	24	1	7
American Indian or American Native	6	0	6
Native Hawaiian or Other Pacific Islander	5	0	1
Total	2,116	59	753
Hispanic	10	0	47
Not Hispanic	2,184	59	690

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG had an additional 78 beneficiaries under 5 other ethnicity categories that are tracked in IDIS but are not available in the list above. 14 American Indian/Alaskan Native & White, 3 Asian White, 3 Black/African American & White, 1 American Indian/Alaskan Native & Black/African American and 57 Other multi-racial.

ESG had 39 additional beneficiaries under "multiple races".

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	6,662,687	8,483,311
HOME	HOME	3,023,400	2,781,173
HOPWA	HOPWA	0	0
ESG	ESG	636,450	636,450
Housing Trust Fund	Housing Trust Fund	3,000,000	411,238
Other	Other		

Table 3 - Resources Made Available

Narrative

As of June 30, 2017, all \$6,413,363 of the 2016 annual allocation was obligated and committed and represents 99.91% of the CDBG award. The remaining balance of \$5,524 will be obligated through an award at the October 12, 2017 CD Board Meeting. In addition, \$267,600 of Program Income was awarded in the 2016 Program Year and \$1,334,184 of FY17 funds were forward committed. This year's Program Income funding was once again critical to absorbing the cumulative cuts seen to our annual allocation. Requests from good, eligible projects continue to exceed available funding.

CDBG resources made available consists of FY16 allocation \$6,413,363 and projected program income of \$243,800. During FY16 a little more program income was received than what was expected. The projects awarded during FY16 consists of Pre-2015 funds, FY16, FY17 and Program Income, and are listed below under geographic distribution.

The amount of funds expended for CDBG consists of Pre-2015, FY2015 and Program Income for awarded projects and state administration.

HOME resources made available consists of FFY16 allocation. The expended amount for HOME consists of prior year allocations as well as FY16.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

In keeping with the State's long standing policy of allowing projects to be community-driven, the State did not target assistance to specific geographic regions. CDBG and HOME funds will be allocated on a competitive basis to locally-driven projects that address priority needs.

ESG funds are awarded as part of the statewide Housing & Opportunity Grant Program (HOP). Awards are made on a competitive basis according to local needs.

During the 2016 Program Year the CDBG Program awarded 98% of the funds to projects with LMI as the national objective. This level of benefit far exceeds the current Congressional and HUD requirement that at least 70% of the state's annual allocation be awarded to activities that primarily benefit low and moderate income persons.

CDBG projects are listed as added text below and also can be found in Attachment 2 - VCDP PR28 Awards Allocations and National Objectives on CR-00.

Projects awarded during FY16 CDBG funds (see Attachment 2 for additional information):

Putnam Block, Bennington, \$1,000,000

Chroma Technology Expansion, Rockingham, \$600,000

French Block, Montpelier, \$500,000

Hickory Street Phase III, Rutland \$200,000

City Center Senior Housing, South Burlington, \$525,000

Brattleboro Permanent Supportive Housing, Brattleboro, \$425,000

5-County Homeownership Services Program, Brattleboro, \$725,000

Windy Hollow Mobile Home Park, Castleton, \$364,000

Northeast Kingdom Revolving Loan Fund, \$450,000

Hollister Hill Apts Redevelopment, Marshfield, \$330,000

Putney Landing, Putney, \$500,000

Burnham Hall Handicap Accessibility, Lincoln, \$17,600

28 South Main Street, Randolph, \$296,326

The Strand Public Infrastructure, Winooski, \$300,000

Newport City Feasibility Study, Newport, \$30,000

Evelyn Street Redevelopment Study, Rutland, \$24,476

Tri-Park Cooperative Master Plan, Brattleboro, \$30,000

Bristol Family Housing Feasibility, Bristol, \$30,000

Community Collaborative For Guilford, Guilford, \$30,000

Milton Mobile Home Park Infrastructure Study, Milton, \$30,000

Projects awarded enhancements during FY16 CDBG funds:

Richmond Creamery Redevelopment, Richmond, \$149,999

Scattered Site Revolving Loan Fund, Brattleboro, \$340,000

Bridge and Main, Hartford, \$50,000

Park House, Rochester, \$50,000

95 North Avenue (COTS), Williston, \$50,000

Projects awarded FFY16 HOME funds:

Bridge & Main (Railroad Row LLC), White River Junction, \$335,000.00

The Briars Housing (TPHT), Wilder, \$365,000.00

Allard Square (CSC), So Burlington, \$395,044.00

Battenkill North (Shires/HVT), Bennington, Arlington, Shaftsbury \$179,846.00

Putney Landing (WWHT/HVT), Putney, \$495,000.00

Monument View (Shires), Bennington, \$575,000.00

Great River Terrace (WWHT), Brattleboro, \$225,000.00

Five HOME CHDO Operating grants were provided to the following certified CHDOs:

Downstreet Housing & Community Development, Barre, \$30,234.00

Shires Housing, Bennington, \$30,234.00

Housing Trust of Rutland County, Rutland, \$30,234.00

Twin Pines Housing Trust, White River Jct., \$30,234.00

Windham & Windsor Housing Trust, Brattleboro, \$30,234.00

Projects awarded FFY16 HTF funds:

Hollister Hill (HFI) Marshfield, \$160,500

Hickory Street Ph III (RHA/HVT) Rutland, \$475,000

Clara Martin Center (Clara Martin) Randolph, \$321,230

Heritage Court (HTRC) Poultney, \$605,810

Great River Terrace (WWHT) Brattleboro, \$642,460

Putney Landing (WWHT/HVT) Putney, \$140,000

Cambrian Rise (CHT/HVT) Burlington, \$355,000

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leverage of non-Federal resources - The source of these funds included the Vermont Housing and Conservation Board, the Vermont Housing Finance Agency, New Market Tax Credits, commercial lenders, owner equity, and Vermont and local community loan funds.

The State continues to be very successful leveraging other resources. Some of this success is the result of coupling resources and holding concurrent application cycles. Generally, the State will encourage leveraging by awarding more points in the application process. State resources have also been effectively used to match or administratively support other federal and private resources. It is the intent of the State to continue this type of leveraging and encourage more opportunities for leveraging in the future, particularly with private sources.

During the 2016 Program Year, which ended June 30, 2017, CDBG awards projected to leverage over \$87 million in other resources, which is a small decrease from the 2015 Program Year. The funds leveraged over the last few program years have varied considerably from a low of \$36 Million in 2007 to a high of \$106 Million in 2010. The Vermont Community Development Program has some programmatic match requirements. During the staff review process for each project the match contribution documentation is analyzed and evaluated to be certain it satisfies the requirement.

ESG funds leveraged \$542,906 in other state resources as match funding to support ESG activities.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	54,168,357
2. Match contributed during current Federal fiscal year	2,208,744
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	56,377,101
4. Match liability for current Federal fiscal year	359,282
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	56,017,819

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Applegate Biomass Energy (2nd disbursement)	03/01/2017	253,090	0	0	0	0	0	0
Applegate Biomass Energy	07/21/2016	300,000	0	0	0	0	0	0
Battenkill North	06/19/2017	325,154	0	0	0	0	0	0
Bennington Historic Rehab	10/13/2016	316,558	0	0	0	0	0	0
Briars Housing	11/21/2016	345,000	0	0	0	0	0	0
Colonial Village	02/08/2017	393,942	0	0	0	0	0	0
Green Street Village	08/29/2016	195,000	0	0	0	0	0	0
Putney Landing	01/11/2017	80,000	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	39,468,603	0	0	0	0	39,468,603
Number	23	0	0	0	0	23
Sub-Contracts						
Number	169	0	0	0	0	169
Dollar Amount	26,024,220	0	0	0	0	26,024,220
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1,940	1,940	0			
Number	23	2	21			
Sub-Contracts						
Number	169	6	163			
Dollar Amount	26,024,220	1,052,600	24,971,620			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		10		14,475,672		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		65		367,039		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	63	1	1	0	1	60
Cost	159,992	2,458	2,458	0	2,458	152,618

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	400	756
Number of Non-Homeless households to be provided affordable housing units	195	306
Number of Special-Needs households to be provided affordable housing units	0	0
Total	595	1,062

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	400	756
Number of households supported through The Production of New Units	60	70
Number of households supported through Rehab of Existing Units	135	236
Number of households supported through Acquisition of Existing Units	0	0
Total	595	1,062

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The variance between the Goals and the Actuals was mainly due to additional properties coming on line as the projects completed and were able to lease-up with the tenants. Additional households were provided rental assistance through state funding which matched ESG funding.

Discuss how these outcomes will impact future annual action plans.

Due to Vermont's increased poverty rate and growing homeless population, the state now requires non-profit housing developers to set aside 15% of their units in their housing portfolio for preventing homelessness which may bring about increased numbers of homeless individuals being served. We will analyze these numbers for at two to three years to more fully understand the impact of this requirement.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	419	23
Low-income	513	32
Moderate-income	663	0
Total	1,595	55

Table 13 – Number of Households Served

Narrative Information

The above data for CDBG is a combination of persons served for housing counseling and households served for housing construction, housing acquisition, and housing rehabilitation. There were an additional 454 persons/households served that were non LMI attributed to the housing counseling activity only.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Vermont provided outreach to homeless persons through a network of local agencies, including shelters, service agencies and housing providers. United Way 2-1-1 provides a one-stop resource and referral point for all persons.

The PATH Program provided assistance to several Vermont organizations to conduct outreach efforts to people experiencing a serious mental illness or co-occurring disorder. PATH is funded by the U.S. Dept. of Health & Human Services and administered in Vermont by the AHS Department of Mental Health.

The Vermont Coalition of Runaway and Homeless Youth Programs included a Street Outreach Program, provided by several organizations, to reach out to homeless and at-risk youth. These programs are funded by the U.S. Dept. of Health & Human Services.

Addressing the emergency shelter and transitional housing needs of homeless persons

A total of 3,954 persons were sheltered for a total of 175,997 shelter bed nights in VT's publicly funded shelters in 2017.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Vermont leveraged significant State resources to divert low-income individuals and families from homelessness. Homelessness prevent activities funded under the OEO Housing Opportunity Grant Program stabilized housing for 940 households at risk of homelessness. The following initiatives addressed discharge from publicly funded institutions and systems of care:

- The Vermont Coalition of Runaway and Homeless Youth Programs with AHS Department for Children & Families funding and partnerships ensured persons being discharged from the foster care system are not routinely discharged into homelessness and are accessing mainstream resources, including the Sect. 8 Family Unification Vouchers for youth in transition.
- State-funded Mental Health Subsidy & Care program, modeled on HUD Shelter plus Care,

targeted assistance towards homeless persons in hospitals to ensure a successful discharge into housing, not homelessness or McKinney-Vento funded programs.

- The AHS Department of Corrections (DOC) ensured persons being discharged from the corrections system of care are not routinely discharged into homelessness. If suitable permanent housing in the community could not be located for a person exiting Corrections, DOC utilizes a comprehensive statewide system of transitional housing to ensure that persons are not routinely discharged into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

VT has shifted funding toward Rapid Re-housing and provided over \$1.35 million in client financial or rental assistance, which is 4 times the amount provided in 2015. 80% of households who received case management services and attained stable housing remained stably housed after 90 days.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The state's PHA resident associations and service providers have been working together to make the public housing communities safe, clean, decent, and sanitary places to live and raise children. PHA's have also been working collaboratively with other Affordable Housing Providers to coordinate services and share resources to make efficient use of limited funding resources.

In addition, the Commissioner of DHCD reviewed and certified the PHA plans that were submitted were consistent with the State's Consolidated Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A - Vermont does not have a State agency administering public housing funds.

Actions taken to provide assistance to troubled PHAs

N/A - None of Vermont's PHA's are designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The permitting process is often cited as a barrier to the development of new affordable housing units. The State has continued to improve its state-wide permitting designed to facilitate the development of affordable housing.

The State's Land Use Permitting law, Act 250, generally requires a permit for the development of any housing project of 10 or more units. For mixed income housing projects located in the State's designated downtowns, village centers, new town centers, growth centers, and neighborhood development areas, the threshold for triggering a permit requirement have been made significantly higher. To qualify for the higher permit threshold, the project must include a minimum percentage of affordable housing units. The specific threshold depends on the size of the municipality in which the new project will be located. We have increased the threshold over time. This year, the state eliminated the threshold for municipalities with population over 10,000. This change facilitates the development of new housing, including affordable housing, where it is most appropriate, and without compromising environmental protections.

The State continues to work to streamline the permitting process and make it more user-friendly. The State has convened an interagency task force to study Act 250 and other land-use permits, state air and water-related permits, and other permits needed for small and large-scale projects. The goal is to maintain the current environmental standards, while making the process more efficient, more effective, more user friendly, more open, better coordinated, quicker and less costly. In addition, many communities are adopting form-based building codes and other density bonuses that will make the local permitting process easier and more predictable.

Finally, the Department administers and staffs the Vermont Neighborhood Program, which provides financial and regulatory benefits to stimulate development of new, mixed income housing in and around targeted downtown and village areas.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the reporting period, the State supported other entities that provide assistance to underserved populations through the provision of financing incentives, housing information and technical assistance. For example, VHFA maintains a housing information system that includes data on housing needs, supply and demand, and housing programs. Additionally, the State Department of Housing and Community Development has significantly increased coordination with the Agency of Human Services and the homeless service providers in the state's "Continuum of Care", as well as managers of publicly

funded housing to align support services and rental assistance with vacant housing units that can be utilized by those experiencing homelessness.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As outlined in the annual action plan, activities were undertaken as follows:

1. During the last year the VHCB Lead Hazard Reduction Program controlled lead paint hazards in 71 units of housing serving low income families.
2. The Burlington Lead Program controlled lead paint hazards in 66 units in Burlington and Winooski during the last year.
3. The Vermont Department of Health continues to operate a Lead Poisoning Prevention and Healthy Homes Program, partially funded by CDC, which completes numerous activities to raise awareness about lead poisoning and other home-based health and safety hazards.
4. The Healthy Homes Vermont Program and the HUD grant that funded it were successfully concluded in 2015 after assisting 268 low income Vermont households. HUD has discontinued funding for Healthy Homes Production grants. This was one of the last grant's awarded.
5. Vermont implemented some of the recommendations from the 2006 Get the Lead Out of Vermont Task Force Report in 2008 through legislation that made some changes to the State's lead poisoning prevention law.
6. The Vermont Department of Health (VDH) continues to implement the provisions of the original law which was updated by the Legislature most recently in 2008. Owners of pre-1978 rental properties and child care facilities are required to complete certain Essential Maintenance Practices and to annually submit Compliance Statements attesting to their completion. VDH has developed and implemented an electronic filing system for Compliance Statements.
7. There have been numerous calls from advocates and others to address apparent weaknesses in Vermont's law and to integrate the EPA Renovation, Repair and Painting (RRP) Rule into Vermont regulations to reduce confusion and foster better compliance rates. There has not been any legislative activity around these issues since 2008.
8. In late 2015 the Vermont Housing & Conservation Board was awarded another \$3+ million HUD Lead Hazard Control grant which will run through 2018. In 2014 the City of Burlington won a similar HUD award which will run through 2017.
9. VHCB staff maintains contact with National Center for Healthy Housing (NCHH) staff on a regular basis concerning issues like lead poisoning prevention and healthy homes activities. Nancy Eldridge, NCHH's Executive Director, was most recently the Director of Cathedral Square Corporation, a Vermont-based non-profit housing provider.
10. Staff from VHCB, the Vermont Department of Health and other agencies continue to participate on the New England Lead Coordinating Committee, although its activities have been limited in recent years.
11. The Vermont Housing Finance Agency and the Vermont Housing & Conservation Board continue to examine their policies regarding lead-based paint, health, safety, or toxic and hazardous

materials and where necessary amend them to conform with the latest knowledge of these problems.

12. Coordinate continues with the Department of Health, the Vermont State Housing Authority and local Public Housing Authorities regarding childhood poisoning in owned and assisted units, as needed.
13. Vermont law now requires blood lead testing of all one and two year old children, and these results are required to be reported to VDH, a significant database has been developed.
14. VHCB and Burlington have worked with weatherization programs to incorporate lead safe work practices and to include other healthy homes treatments where feasible. VHCB also piloted a program to do weatherization work in homes with vermiculite which possibly contains asbestos.
15. Outreach and public education efforts continue through VHCB, Burlington, VDH and other community-based organizations throughout the State.
16. VHCB and Burlington participate in the One Touch Vermont program along with a host of other social service agencies and providers, including child services, weatherization, mental health surfaces, hospitals, etc. This program seeks to get various programs out of their silos and working together to more efficiently provide services to the most at-risk clients.
17. Along with the One Touch Program described above, numerous other efforts are underway to link health and housing resources to address chronic disease and conditions that are exacerbated by poor housing conditions.
18. The Vermont Department of Health has been holding occasional meeting of relevant agencies, interest groups and other stakeholders to look at how the State's lead paint regulations improved along with compliance rates. The latest discussions have concerned with the State should integrate the EPA RRP rule into the State's regulations to clarify the requirements for property owners and contractors.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The State's strategy to reduce the number of poverty level families was to (a) meet basic subsistence requirements for those in need, (b) strengthen and preserve families, and (c) support self-empowerment.

The policies and programs for achieving a reduction in poverty are primarily coordinated through the Department for Children and Families (DCF) of the Agency of Human Services (AHS). DCF administers anti-poverty programs and benefits programs such as the federal Community Services Block Grant, Housing & Opportunity Grant Program (including ESG), Weatherization Assistance Program, TANF, SNAP (3SquaresVt), Medicaid, General Assistance, and Fuel Assistance. Economic Services also administers Vermont's Reach-Up (TANF) Program which provides education, training, and employment opportunities for welfare recipients working toward self-sufficiency. The Agency of Human Services continues to implement its policy that requires adults who are receiving financial assistance under the Temporary Assistance to Needy Families (TANF) or Temporary Assistance to Other Needy Families (TAONF) to participate in work programs. Also, every work mandatory adult who has received assistance for at least

24 months must participate in a work activity. The adult must participate in an activity for each month he or she receives financial assistance after month twenty-four.

Through its programs, DCF's Office of Economic Opportunity works in partnership with the private sector, community-based organizations, agencies of government, and other groups to eliminate the causes and symptoms of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In the last few years, affordable housing providers and representatives of health, mental health, environmental, labor, and service agencies have substantially strengthened their networking and coordination activities. The State, through the DHCD, has actively encouraged and participated in these efforts and will continue to do so. In the last year the following actions were undertaken:

Continued the coordination of resources to support the most needed affordable housing projects from housing funders and health & human services agencies;

Served on the Board of Directors for the Vermont Coalition to End Homelessness, participated in the Continuum of Care Ranking Committee for program funding, and maintain voting membership on the Vermont Interagency Council on Homelessness;

Continued coordination efforts with the agencies of Health, Department of Public Safety Division of Fire Prevention, Natural Resources, Office of Economic Opportunity, and Attorney General to address serious health, safety and environmental issues in mobile home parks;

Continued, through the Department's leadership of the Housing Council, formation of state policy and will assist housing providers, state agencies, such as the Vermont Housing and Conservation Board, (VHCB), Vermont State Housing Authority (VSHA) and others to ensure the availability of safe and affordable housing for all Vermonters; and

Implemented a reporting tool to execute Executive Order 03-16 "Publicly Funded Housing for the Homeless", which establishes a goal of making at least 15% of publicly funded housing units available to those experiencing homelessness and creates a framework for coordinating resources to achieve that goal.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Through the Department of Housing and Community Development and the Agency of Human Services, the State of Vermont has strongly encouraged coordinating efforts with the Vermont State Housing Authority, Vermont Housing and Conservation Board, local Public Housing Authorities, private landlords and other housing organizations to ensure that housing services reach Vermont's neediest citizens.

Examples of such collaborations include:

Coordination through the Vermont Council on Homelessness to create and carry out a ten-year plan to end homelessness in Vermont;

Working with housing providers and providers of services to the homeless to track progress towards the goal of ensuring that at least 15% of units in publicly supported housing developments are available to and utilized by families and individuals exiting homelessness;

The Vermont Housing Council, which provides a coordinating forum on housing policy and programs with participation from private and non-profit housing developers, State service agencies, affordable housing advocates, and others;

Cross representation on boards of the major housing funding organizations including the Vermont Community Development Board, the Vermont Housing Finance Agency and the Vermont Housing and Conservation Board;

Creation and dissemination of materials to educate landlords managing five or fewer rental units, a critically important market for affordable housing in Vermont;

Coordination with other State agencies and non-profit groups of the range of federal McKinney programs, including ESG and the CoC Supportive Housing Program; and

AHS' active participation in the development and review of the State's Consolidated Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In April 2017 the State of Vermont updated its 2012 Analysis of Impediments to Fair Housing Choice (AI). Many of the findings, observations, and proposed actions in Vermont's 2012 Analysis of Impediments remain valid and important for guiding the State's efforts to affirmatively further fair housing.

The process of updating the AI included consultation with public agencies, nonprofit organizations, and other interested parties. Drafting was undertaken in consultation with the members of the Fair Housing Committee of the State's Housing Council. The Committee reviewed the 2012 AI and updated background information where needed. The Committee then reviewed the list of impediments identified in the 2012 AI as well as the various strategies designed to address those impediments. The Committee evaluated whether the strategies were completed and whether the impediment and any associated strategies should be carried through into this Update. Once a draft was complete, DHCD presented the draft to the State's Housing Council and solicited public input. A public hearing was held on January 30, 2017, which led to additional revisions. The revised draft was presented to the Fair Housing Committee in February 2017 and finalized in March 2017.

As part of the process, the State reviewed the status of the actions that had been recommended in the 2012 AI to overcome the effects of the impediments identified at that time. The results of that process are as follows:

Impediment 1: Minority households in Vermont have greater difficulty becoming homeowners.

Action 1A: Identify effective ways for the State, local units of government, fair housing advocates, certified housing counselors, and financial lenders to continue their work to increase home ownership among minorities, residents of LMI census tracts, and LMI residents. Status: Ongoing

Action 1B: DHCD should adopt a Section 3 policy to ensure that employment and other economic and business opportunities generated by HUD assistance, to the greatest extent feasible, are directed to public housing residents and other LMI residents, particularly persons receiving government housing assistance, and business concerns that provide economic opportunities to low and very low- income residents. Status: Complete

Impediment 2: The State's supply of affordable housing that is accessible to persons with disabilities may be inadequate.

Action 2A: DHCD, in partnership with state agencies, fair housing organizations, and disability advocacy organizations, should coordinate monitoring efforts to ensure that publicly-financed new residential construction and rehabilitation projects comply with all applicable federal and state accessibility requirements and are adaptable and visitable, at least to the extent required by law, for persons with disabilities. Status: Ongoing Action

2B: DHCD should partner with disability advocacy organizations to develop a Request for Qualifications for ADA consultants to provide technical assistance to CDBG and HOME grantees and to certify upon completion of each funded project that it is ADA compliant. Status: Ongoing Action

2C: DHCD, the Vermont Department of Public Safety, VCIL, and the Vermont Chapter of the American Institute of Architects (AIA) should work together on the creation and promotion of education and training sessions relative to federal and state accessibility requirements and the state's plan review processes. Accessibility compliance training, especially among architects throughout the State, is needed. Additional education and training will lead to a better understanding of various codes, requirements, and plan review processes and ultimately, insurance that new and rehabilitated housing units adhere to all applicable laws and regulations. Status: OngoingAction

2D: DHCD should partner with advocacy organizations and other state agencies and departments to identify existing publicly and privately-funded accessible units and to survey the existing and projected demand for such units, including the types of disabilities that need to be provided for. The State should also build upon VHFA's Directory of Affordable Rental Housing to create a statewide database of all identified publicly and privately-funded accessible housing units to better serve the identified need.

Status: Ongoing Action

2E: The State should continue to provide funding to VCIL for its Home Access Program. This will enable VCIL to maintain its efforts to keep persons with disabilities housed in accessible units. Status: Ongoing Action

2F: VHFA should continue to incorporate Universal Design as a Top Tier Priority in its QAP. Status: Ongoing; policy under review to incentivize greater use of Universal Design.

Impediment 3: The State's supply of decent, affordable housing remains inadequate.

Action 3A: Through the efforts of DHCD, VHFA, and VHCB, the State should continue to strike a balance in investing in both impacted and non-impacted areas. Specifically, the State should continue to balance its CDBG and HOME investments between the revitalization of impacted areas and the creation of new housing in non-impacted areas, such as in more rural, affluent communities. Status: Ongoing

Action 3B: VHCB should implement its newly drafted HOME Site and Neighborhood Standards Policy and Checklist. Status: CompleteAction

3C: Whenever feasible, local government entities throughout the State of Vermont should reduce or waive impact fees for area developers and nonprofit organizations seeking to build affordable housing units, including both renter and owner units. This practice will encourage additional affordable housing development and promote greater housing choice. Status: Ongoing

Impediment 4: The State's process for allocating and reporting CDBG and HOME funds could be improved from a fair housing perspective.

Action 4A: DHCD should continue to require municipal recipients of CDBG funds to attend a fair housing training as a condition of receiving CDBG funds. This requirement was recently expanded to include recipients of HOME funds and VHFA-funded project developers. Status: Ongoing, policy under review

Action 4B: DHCD should continue to submit municipal CDBG applicants to the VHRC to confirm whether or not there are any fair housing concerns in a jurisdiction prior to approving funding requests. Status: OngoingAction

4C: In its yearly CAPER documents submitted to HUD, DHCD should map the addresses of all new affordable housing initiatives financed with public funds to depict their location relative to impacted areas. Status: Not completed; HUD's reporting has changed Action

4D: DHCD and VHCB should amend the HOME Affirmative Marketing Plan so that it also explicitly applies to CDBG-assisted housing with five or more units. Status: Additional Work Needed

Action 4E: DHCD should initiate a Fair Housing Log to record activities undertaken throughout the year to affirmatively further fair housing. This action will achieve the State's regulatory obligation to maintain records reflecting the actions taken to eliminate housing discrimination and affirmatively further fair housing choice. Status: Incomplete; activities are reported to HUD but not in a designated free-standing Log

Action 4F: DHCD should develop an MOU among all of the State's Fair Housing stakeholders, such as VHCB, VHFA, VHRC, the Public Housing Authorities, Vermont Legal Aid, and CVOEO, to provide for a systematic annual reporting of each organization's fair housing activities and the establishment of a unified database of such activities. Status: Incomplete; stakeholders track activities independently but no unified database exists.

Impediment 5: Several State policies could be improved from a fair housing perspective. Action

5A: VHFA should continue the Top Tier Priorities that encourage affordable housing development in non-impacted areas. Status: Ongoing; policy under review to support investment in high opportunity areas.

Action 5B: DHCD should continue to work with CVOEO to develop and implement a monitoring process through which they review a select number of municipal bylaws and plans of CDBG grantees each year for best fair housing practices and potential discriminatory provisions. DHCD should provide adequate funding for this yearly activity and should not approve funding requests for municipalities found to have discriminatory land use provisions. Status: Ongoing, in part. DHCD was not able to provide funding to CVOEO in FY2016.

Action 5C: DHCD and CVOEO should continue to partner with regional planning commissions throughout the State to complete additional reviews of municipal fair housing and land use planning regulations to ensure these communities are affirmatively furthering fair housing choice. Furthermore, the checklists included in the Chittenden County review should be replicated and distributed for use by other counties and regions throughout the State. Status: Ongoing

Action 5D: The State, including DHCD, should support the NRB's and ANR's efforts to further improve the Act 250 process as outlined in the 'Report on Improving Vermont's Environmental Protection Process' allowing for transparency and accountability while at the same time streamlining the appeals process. Status: Ongoing

Impediment 6: Policy documents utilized by Public Housing Authorities throughout the State could be improved from a fair housing perspective.

Action 6A: With the exception of the Rutland Housing Authority, as the various PHAs review and update their respective ACOPs, these policies should be revised to address all nine necessary topics to ensure

that all Vermont PHAs have in place policies that affirmatively further fair housing. Status: CompleteAction

6B: As the various PHAs review and update their respective Section 8 Admin Plans, the Barre, Bennington, Montpelier, St. Alban's City, and Springfield Housing Authorities should revise their plans to address all nine topics to ensure that all Vermont PHAs have in place policies that affirmatively further fair housing. Status: Complete

Impediment 7: The majority of fair housing complaints filed through HUD and VHRC involved disability and familial status (e.g. presence of minors).

Action 7A: DHCD should continue to provide funding to the Fair Housing Project of CVOEO to provide fair housing training, education, and outreach services. Status: DHCD funded this work for several years but was not able to provide funding in FY2016.

Action 7B: CVOEO should conduct outreach, research, and analysis regarding national origin/ancestry discrimination and public assistance/Section 8 discrimination among landlords and property management companies in the rental housing market. Status: Done by CVOEO for several years; currently Legal Aid does some of this work.

Impediment 8: Members of the protected classes could be more fully represented on State boards and commissions dealing with housing issues.

Action 8A: The State should ensure that its outreach efforts in making gubernatorial appointments to boards and commissions includes a directed effort to solicit applications from members of classes protected by the federal and state Fair Housing Acts. Status: Ongoing

Impediment 9: There is a need for continued fair housing testing, education, training, and outreach.

Action 9A: DHCD should continue to provide funding to the Fair Housing Project of CVOEO to provide fair housing training, education, and outreach services. The Fair Housing Project should provide these services to code officials, tenants, municipal officials, landlords, land trusts, CHDOs, various property management companies, and realtors. Status: Ongoing, in part.

Action 9B: DHCD should continue to require municipal recipients of CDBG funds to attend a fair housing training as a condition of receiving CDBG funds. This requirement was recently expanded to include recipients of HOME funds and VHFA-funded project developers. Status: Ongoing

Action 9C: DHCD should expand its fair housing training opportunities by creating an online training course more easily accessible to municipal officials and grantees of federal funds. Status: Incomplete

Action 9D: The State, through DHCD, should develop a Fair Housing Training Guide for permitting officials and affordable housing developers to ensure everyone involved in the development of

affordable housing is aware of their legal rights and obligations under the federal and state Fair Housing Acts. Status: Incomplete

Impediment 10: 'Not in My Backyard' (NIMBY) can be found in any community and has a direct effect on the ability to develop affordable housing. Action

10A: At the urging of the State of Vermont, committees in both the Vermont House of Representatives and the Vermont Senate approved bills that would make it unlawful to discriminate in land use decisions and permitting of housing because a project would contain affordable housing during the 2012 legislative session. The State of Vermont should continue to support the enactment of this important legislation that would serve as a tool against NIMBYism, arising from the general public and from permitting officials. Status: Complete

Impediment 11: Public transit service is largely limited to higher-density, developed areas and does not accommodate persons working second/third shifts.

Action 11A: Identify opportunities for the development of medium density affordable family housing along existing transit routes. Collaborate with VTrans and public transportation providers throughout the State to serve these areas with public transit. Status: Ongoing

Action 11B: VTrans should continue to offer innovative programs to address the transit and commuting needs of households throughout the State, including the 'Go Vermont' program. Status: Ongoing

Impediment 12: Mobile homes and mobile home parks are often located in floodplains and areas vulnerable to severe impacts from natural disasters.

Action 12A: The State should continue supporting First Stop Grant funding for CVOEO's Mobile Home Project to provide technical assistance to mobile home residents on financing the purchase of mobile homes and mobile home parks. Status: Ongoing

Action 12B: The State should address delays in FEMA's appeal process due to lack of condemnation by developing a state process to condemn homes or declare them uninhabitable. Status: Complete

Action 12C: DHCD should work with its partners to assist in identifying appropriate locations to relocate mobile homes and mobile home parks located in floodplains. Status: Incomplete

Impediment 13: The Vermont Association of Realtors (VAR) does not have an established relationship with VHRC or CVOEO.

Action 13A: The Vermont Association of Realtors should partner with the Vermont Human Rights Commission to reinstitute regularly scheduled fair housing education opportunities available through the VHRC to VAR members. Status: Incomplete

Action 13B: CVOEO should establish a partnership with local Realtor associations throughout the State to provide fair housing training that is mandated as part of Realtors' continuing education requirements. Status: Incomplete, but realtors have fair housing training.

Impediment 14: Several newspapers throughout the State do not comply with federal fair housing requirements.

Action 14A: The Fair Housing Project of CVOEO and Vermont Legal Aid should continue to monitor real estate ads placed in newspaper publications, both print and online versions, to educate publishers of the legal requirements for such ads and to ensure compliance with the Fair Housing Act. Status: Complete

Finally, the 2017 AI Update identified seven on-going impediments to fair housing and associated proposed actions to overcome those impediments. They are as follows:

Impediment 1. The State's supply of decent, affordable housing is inadequate. 'Not in My Backyard' (NIMBYism) is a significant factor affecting the development of affordable housing.

- a. Proposed Action: Through the efforts of DHCD, VHFA, and VHCB, the State should continue to strike a balance in investing in both concentrated areas of poverty and areas of opportunity. Investment in housing that is available to families with children is especially important.
- b. Proposed Action: DHCD should continue to refuse to grant funding requests for municipalities found to have discriminatory land use provisions.
- c. Proposed Action: Anecdotal evidence suggests that difficulties in evicting tenants lead property owners to withdraw housing units from the rental market. DHCD and others should evaluate the extent to which difficulties in the eviction process decrease the availability of rental housing. If it is found that these challenges are affecting the supply of housing, DHCD should recommend and support solutions to that problem, including solutions that will improve housing stability and eviction prevention.
- d. Proposed Action: DHCD and other agencies should continue to promote fair housing training, education, and outreach services for various stakeholders, including code officials, tenants, municipal officials, landlords, land trusts, CHDOs, various property management companies, and realtors. Training should specifically include Vermont's legal prohibition on discrimination in housing based on receipt of public assistance.
- e. Proposed Action: The State, through DHCD, should expand fair housing training opportunities by creating an online training course more easily accessible to municipal officials and grantees of federal funds.
- f. Proposed Action: The State, through DHCD, should develop a Fair Housing Training Guide for permitting officials and affordable housing developers to ensure everyone involved in the development of affordable housing is aware of their legal rights and obligations under the federal and state Fair Housing Acts.
- g. Proposed Action: The State should build upon VHFA's Directory of Affordable Rental Housing to create a statewide database of all identified publicly and privately-funded affordable housing units

to better serve the identified need, including real-time availability data and detail about accessibility features of available units and any restrictions on residency, e.g. by age of resident.

- h. Proposed Action: DHCD and others should continue to encourage municipalities to address the need for affordable housing in Town Plans and modify zoning requirements as needed to facilitate the development of affordable housing.
- i. Proposed Action: DHCD and others should increase awareness of Vermont's legal prohibition on making zoning decisions based on income or receipt of public assistance.
- j. Proposed Action: DHCD should require VCDP applicants to certify their compliance with 24 V.S.A. sec. 4412, which prohibits any zoning bylaws that would have the effect of (a) excluding housing that meets the needs of the population as reflected in the municipal plan, (b) excluding mobile homes, modular housing, or prefabricated housing, (c) excluding mobile home parks from the municipality, (d) excluding multiunit or multifamily dwellings from the municipality; (e) excluding accessory dwelling units from areas zoned for single family dwellings; and (f) excluding residential care homes or group homes from areas zoned for single family dwellings.
- k. Proposed Action: DHCD should require VCDP applicants to explain how their Town Plan supports efforts to affirmatively further fair housing.

Impediment 2. The State's supply of affordable housing that is accessible to persons with disabilities is inadequate.

- a. Proposed Action: The State should promote the development of training for architects and interior designers regarding compliance with the State's accessibility standards for residential construction (20 VSA sec. 2907) as well as HUD's Fair Housing Design Manual.
- b. Proposed Action: The Vermont Human Rights Commission should work with the New England ADA Center, the Department of Fire Safety, and others to develop an inspection protocol and appropriate training for compliance with the accessibility standards for residential construction.
- c. Proposed Action: The State should continue to provide funding to VCIL for its Home Access Program. This will enable VCIL to maintain its efforts to keep persons with disabilities housed in accessible units.

Impediment 3. Discrimination based on disability, familial status (e.g. presence of minors), and other protected categories continues to impact fair housing choice in Vermont.

- a. Proposed Action: The Fair Housing Committee of the Vermont Housing Council should collaborate to develop education and outreach regarding Fair Housing targeted at landlords and condominium associations.
- b. Proposed Action: The Fair Housing Committee should work with local television stations to produce and promote Public Service Announcements to educate the public on Reasonable Accommodations and Reasonable Modification, to combat discrimination based on disability.
- c. Proposed Action: VHCB should continue to require Fair Housing training for recipients of HOME funds.
- d. Proposed Action: Vermont Legal Aid or others should continue testing for discrimination in rental

and other housing, because often people may not realize they are victims of discrimination or may not complain. If possible, testing should include State-protected classes, such as receipt of public benefits, as well as federally protected classes.

Impediment 4. There continue to be barriers that make it difficult for minority households and new Americans to become homeowners.

- a. Proposed Action: The State, local units of government, fair housing advocates, certified housing counselors, and financial lenders should continue their work to increase home ownership among minorities, residents of LMI census tracts, and LMI residents through methods including:
 - i. Continuing to expand sustainable home ownership opportunities through financial literacy education, including credit counseling and pre- and post-home purchase education;
 - ii. Providing lending, credit, and banking services in LMI census tracts and minority census tracts; and
 - iii. Continuing marketing and outreach efforts of affordable mortgage products that are targeted for residents of LMI census tracts, LMI residents, and minorities.
- b. Proposed Action: DHCD should encourage Homeownership Centers to target outreach to minority groups, perhaps making connections with organizations such as NAACP, Refugee Resettlement, and other groups that represent or work with members of protected classes.
- c. Proposed Action: The Fair Housing Committee should work with the Vermont Association of Realtors to encourage the inclusion of an 'affirmative marketing' statement in all real estate marketing.

Impediment 5. Members of the protected classes should be more fully represented on State boards and commissions dealing with housing issues.

- a. Proposed Action: The State should ensure that its outreach efforts in making gubernatorial appointments to boards and commissions includes a directed effort to solicit applications from members of classes protected by the federal and state Fair Housing Acts.

Impediment 6. Lack of public transit service outside higher-density, developed areas limits housing choice, especially for low income Vermonters, including a disproportionate number of those in protected classes.

- a. Proposed Action: Identify opportunities for the development of medium density affordable family housing along existing transit routes. Collaborate with VTrans and public transportation providers throughout the State to serve these areas with public transit.

7. Underemployment and lack of jobs that pay a livable wage limit housing choices.

- a. Proposed Action: The Fair Housing Committee should continue to support a variety of anti-poverty and economic development initiatives, including increases to the minimum wage.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The DHCD continues to follow policies and procedures for meeting grant requirements; uses sound accounting and financial procedures; attends HUD-sponsored training sessions; consults with HUD representatives on technical questions; and utilizes information from public input.

Projects are monitored during the program year through the use of requisition reviews, including supporting documentation, progress reports as well as project on site visits. A formal, thorough site visit is performed on all major grants and all grants receive a desk audit by program staff at closeout. Files are reviewed, notes are compared and a report is generated from all the data and details maintained in the online grants management system, Grants Electronic Application Reporting System (GEARS). The results of the monitoring visit is sent via an e-mail notification through GEARS to the grant recipient and sub-recipient if applicable.

Comprehensive planning, that includes affordable housing needs and hazard mitigation is also required at the local level. The State's regional planning organizations and the State's Community Planning and Revitalization Division ensure local planning is comprehensive and coordinated with state and federal resources.

Minority Business Enterprise and Section 3 Reporting

The Vermont Community Development Program requires that each municipality that has received VCDP funding adopt a policy of the Code of Ethics for Administration of the VCDP, in which every effort will be made to actively recruit woman-owned or minority-owned businesses.

The grantee is required to include language in the publication notices for requests for proposals that encourage women-owned and minority-owned businesses to apply. In addition, the Women Business Owners Network is contacted for referrals.

This information is tracked by the VCDP through the annual Progress Reports that require the grantee to report the ethnicity and gender of the contractors used on a particular job. Of the 287 contracts executed for grants funded during the 2016 Program Year that totaled \$72,892,760 there were:

- 16 women-owned business contracts reported, totaling \$7,262,063.
- 33 Section 3 contracts reported that totaled \$19,216,414.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The following advertisement was placed in the in the following daily newspapers: Burlington Free Press, Rutland Herald, St. Albans Messenger, Caledonia Record, Bennington Banner, Brattleboro Reformer, and the Times-Argus.

Seeking Comment on 2016 Consolidated Annual Performance and Evaluation Report to HUD

The Department of Housing and Community Development (DHCD) has prepared the ***Consolidated Annual Performance and Evaluation Report (CAPER)*** for submission to the U. S. Department of Housing and Urban Development (HUD) for the period ending June 30, 2017. Interested parties are encouraged to contact the Department to request a copy of the Draft 2017 CAPER and offer comment.

The Draft CAPER will be available on **October 9, 2017**. Please call Cindy Blondin at 828-5219 or toll free at 1-866-933-6249 or email at Cindy.Blondin@vermont.gov for copies. Written comments for the CAPER must be received by **October 25, 2017 no later than 4:30pm** at the DHCD, 1 National Life Drive, Montpelier, VT 05620-0501, ATTN: Cindy Blondin, or e-mail comments at Cindy.Blondin@vermont.gov. For the hearing-impaired please call (TTY) # 1-800-253-0191.

Comment Received:

We received one Citizen comment from Ms. Margaret Murray on October 25, 2017 in the form of a hand-delivered letter. Ms. Murray indicated she was unable to find the time or the energy to review all the paperwork in order to make specific comments. However, she went on to state she remained as concerned this year as last year that the State of Vermont is withholding information. In particular with regards to the Other Resources expended, not the HUD funds. She also stated there are not enough "true" public meetings held when people can attend, such as in the evening.

Summary of written response to Ms. Murray:

The CAPER is only a report of the federal HUD funds, and not the Other Resources. The individual project public hearings speak to all the other funding sources. The individual project public hearings, most often are held as part of Selectboard meetings that are evening meetings, and in some municipalities are televised, as well on a local cable network to provide broad coverage.

The Community Development Block Grant Program (CDBG) funds are awarded competitively throughout the State with recommendations by a Board to the Secretary of the Agency in a public process. Each community that is applying for funds must hold a public hearing prior to submitting its application for funding. This allows the public to vet the project. If funds are awarded, the community must hold another hearing upon completion of the project, to ensure that the public has information regarding the project as built, who it will serve, and so forth. Between the Action Plan process and the project-specific public hearings, there are multiple instances for public participation and comment with regard to how the HUD funds are awarded and what projects are supported with all sources of funding, including the non-HUD funds.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no major changes under consideration for any of the state's programs at this time. Last years major initiative of updating the Analysis of Impediments was completed. As presented in this CAPER we discussed the additional impediments identified and mitigation strategies for the AI.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Annually, VHCB HOME Program staff performs inspections as required on either a one, two, or three year schedule as outlined in the HOME Program Regulations. HQS checklists are used and a follow-up letter is mailed to the grantee outlining any findings and establishing a timeline for resolving any issues. During 2016, inspections were conducted at 85 HOME funded projects with 2670 total units and 602 HOME units. While minor issues were discovered, there were no major findings.

Attached is a list of the inspections performed during the 2016 calendar year. All projects that were scheduled to be inspected in 2016, in accordance with 24 CFR 92.504(d), were inspected.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Many years ago VHCB adopted its Affirmative Marketing Policy outlining the procedures and requirements for projects with 5 or more HOME assisted units. Compliance with this policy is a standard condition of all HOME awards, and grantees are required to submit their Affirmative Marketing Plans to VHCB staff for review and approval prior to project closing. Grantees are required to display the Equal Housing Opportunity poster and incorporate the Equal Housing Opportunity logo in its letterhead, press releases, and advertisements. Also, Grantees are required to contact social service agencies before filling vacancies during the affordability period. During FFY16, we completed ten rental projects and have collected demographic information which demonstrates efforts to affirmatively market to persons from all racial, ethnic, and gender groups, and persons with disabilities. Income and race information for households occupying HOME units in projects closed out during the report period is included in this report.

On August 23, 2011 HOME Program staff attended a training on Affirmative Fair Housing Marketing Plans led by Meryl Gibbs from HUD's Office of FHEO. The training was very informative and has helped VHCB improve its affirmative marketing efforts. Although not required for the HOME Program, we will encourage grantees to submit an AFHMP to VHCB and to HUD using HUD's newly updated form 935.2A.

As indicated in CR-20, grantees have successfully marketed HOME units to households in the lowest income category and to special needs populations, priorities identified in the Consolidated Plan. Projects

completed include those targeting households with incomes below 30% of median income, service supported housing for seniors, and accessible units for persons with disabilities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No HOME program income was received or used during the reporting period.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The State makes available incentives for non-profit and for-profit entities to develop affordable housing. Incentives include capacity building grants, low-interest loans, and low income housing tax credits.

Coordination of Low Income Housing Tax Credits (LIHTC) with Affordable Housing Development

The State of Vermont makes LIHTC allocations in accordance with an approved Qualified Allocation Plan (QAP). By Executive Order, the VHFA is designated the allocating agency for the program.

All LIHTC recipients are required to execute and record a Housing Subsidy Covenant approved by VHFA. Eligible applicants in the LIHTC program include nonprofit and for-profit developers who form partnerships with private investors many of which are banks doing business in Vermont. In many cases, LIHTC projects are also dependent on other federal and state resources which increase the state's ability to ensure affordability to very low and low-income Vermonters beyond the rent and occupancy restrictions imposed by U.S. tax laws that set the parameters of the tax credit program.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	VERMONT
Organizational DUNS Number	809376288
EIN/TIN Number	036000264
Identify the Field Office	BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Vermont Balance of State CoC

ESG Contact Name

Prefix	Ms
First Name	Emily
Middle Name	0
Last Name	Higgins
Suffix	0
Title	Community Services Program Administrator

ESG Contact Address

Street Address 1	280 State Drive
Street Address 2	0
City	Waterbury
State	VT
ZIP Code	05671-1801
Phone Number	8022410930
Extension	0
Fax Number	0
Email Address	emily.higgins@vermont.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2016
Program Year End Date 06/30/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Capstone Community Action
City: Barre
State: VT
Zip Code: 05641, 4138
DUNS Number: 073992851
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 33012

Subrecipient or Contractor Name: Good Samaritan Haven
City: Barre
State: VT
Zip Code: 05641, 3422
DUNS Number: 043565592
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 170000

Subrecipient or Contractor Name: Rutland County Women's Network
City: Rutland
State: VT
Zip Code: 05701, 3101
DUNS Number: 780678793
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 22000

Subrecipient or Contractor Name: Upper Valley Haven
City: White River Junction
State: VT
Zip Code: 05001, 8037
DUNS Number: 165918186
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 47000

Subrecipient or Contractor Name: Northeast Kingdom Community Action
City: Newport
State: VT
Zip Code: 05855, 5110
DUNS Number: 162208482
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 63000

Subrecipient or Contractor Name: Homeless Prevention Center
City: Rutland
State: VT
Zip Code: 05701, 3901
DUNS Number: 102329609
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 27100

Subrecipient or Contractor Name: Institute for Community Alliances, IA
City: Des Moines
State: IA
Zip Code: 50314, 2510
DUNS Number: 149341732
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 57500

Subrecipient or Contractor Name: Circle, Inc.
City: Barre
State: VT
Zip Code: 05641, 0652
DUNS Number: 146664052
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 17650

Subrecipient or Contractor Name: BROCC, Inc.
City: Rutland
State: VT
Zip Code: 05701, 3956
DUNS Number: 162205835
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 8000

Subrecipient or Contractor Name: Springfield Supported Housing
City: Springfield
State: VT
Zip Code: 05156, 2521
DUNS Number: 021300924
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 15560

Subrecipient or Contractor Name: GroundWorks Collaborative
City: Brattleboro
State: VT
Zip Code: 05301, 3673
DUNS Number: 171551294
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 127894

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	124,150
Total Number of bed-nights provided	104,286
Capacity Utilization	84.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Grantees only report on measures tied to the category of funding received: Shelter Operations, Essential Services, Homelessness Prevention and Rapid Re-Housing. Program year runs from 7/1/16-6/30/17, using FFY 2016 ESG funds as well as match sources. Program targets and performance for SFY17:

1. Homelessness Prevention Services

At least 70% of households at-risk of homelessness will have their housing stabilized or be safely re-housed within 28 days. **SFY17 Performance: 67%**

At least 70% of the above households will continue to be in stable housing at least 90 days following assistance. **SFY17 Performance: 84%**

2. Rapid Re-Housing Services

At least 70% of homeless households will be safely re-housed within 28 days. **SFY17 Performance: 43%**

At least 70% of the above households will continue to be in stable housing at least 90 days following assistance. **SFY16 Performance: 87%**

3. Emergency Shelter Operations

Shelter facilities are open, staffed, insured, clear of safety violations, and available to shelter the homeless. **SFY17 Performance: open 364 days on average or 99.2%**

At least 90% of shelter households (individuals or families) will have an initial meeting with a case manager within 3 days of entering the program. **SFY17 Performance: 88% emergency shelters**

38% of households who exited emergency shelter, exited to stable permanent or transitional housing

4. Housing Case Management

At least 90% of homeless households referred for case management will meet with a case manager within 3 days of the referral. **SFY17 Performance: 86%**

Within 90 days of referral, at least 70% of these households will have at least 1 adult in the household who is employed OR has enrolled in an educational or training program, OR has qualified for income benefits such as TANF, SSI or GA. **SFY17 Performance: 39%**

Within 90 days of referral, at least 70% of households receiving case management from the Grantee will be stabilized in transitional or permanent housing. **SFY17 Performance: 32%** AND At least 70% of those households will remain stably housed for at least 90 days. **SFY17 Performance: 80%**

5. Youth Shelter & Services

At least 90% of youth entering the program will meet with a case manager within 3 days of program entry. **SFY17 Performance: 100%**

At least 70% of youth exiting the program will have “safe exits” as defined by one of the following categories: College, Friends, Home with Family, Independent Living, Job Corps, Military, Relative’s Home, or Residential Treatment/Rehab. **SFY17 Performance: 92%**

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	23,264	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	22,000	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	69,137	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	114,401	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	11,039	158,956	140,560
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	20,500	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	36,353	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	67,892	158,956	140,560

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	239,487	167,651	171,844
Operations	114,456	201,205	206,441
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	353,943	368,856	378,285

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	0	0
HMIS	9,426	64,658	69,871
Administration	44,243	48,038	47,734

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	589,905	640,508	636,450

Table 29 - Total ESG Funds Expended

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	495,460	574,029	542,906
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	495,460	574,029	542,906

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	1,085,365	1,214,537	1,179,356

Table 31 - Total Amount of Funds Expended on ESG Activities

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2016
 As of 10/02/2017
 Grant Number B16DC500001

DATE: 10-02-17
 TIME: 9:51
 PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,418,887.00
2)	Program Income	
3)	Program income received in IDIS	\$563,835.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$563,835.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,982,722.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,706,220.61
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,706,220.61
12)	Set aside for State Administration	\$228,377.74
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$228,377.74
15)	Set aside for Technical Assistance	\$64,188.87
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$64,188.87
18)	State funds set aside for State Administration match	\$128,378.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2016
 As of 10/02/2017
 Grant Number B16DC500001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$563,835.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$563,835.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$128,377.74
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$128,377.74
32)	Drawn for Technical Assistance	\$64,188.87
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$64,188.87
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,318,146.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,318,146.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2016
 As of 10/02/2017
 Grant Number B16DC500001

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$125,644.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$125,644.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,418,887.00
46)	Program Income Received (line 5)	\$563,835.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,982,722.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.80%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$200,021.74
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$200,021.74
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,418,887.00
55)	Program Income Received (line 5)	\$563,835.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,982,722.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.86%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$159,104.74
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,418,887.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.48%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2016
 As of 10/02/2017
 Grant Number B16DC500001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 - _____

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2016	Total
65) Benefit LMI persons and households (1)		1,246,502.00	1,246,502.00
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		1,246,502.00	1,246,502.00
69) Prevent/Eliminate Slum/Blight		0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		1,246,502.00	1,246,502.00
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00
74) Other Disbursements		1.00	1.00
79) State Administration		128,377.74	128,377.74
80) Technical Assistance		64,188.87	64,188.87
81) Local Administration		71,644.00	71,644.00
82) Section 108 repayments		0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2016
VERMONT

Time: 9:47
Page: 1

UGLG: Hartford

Grant Year: 2006

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1937 - Hartford (3020)(3016)

Outcome: Affordability

Status: Canceled 08/30/2016

Matrix Code: Construction of Housing (12)

Location:

388 S Main St White River Junction, VT 05001-7189

National Objective: LMH

Initial Funding Date: 06/21/2016

Description:

Financing:

Demolition and new construction of 9 housing units

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2006

Project: 0007 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1938 - Hartford (5013)

Outcome: \$0.00

Status: Canceled 08/30/2016

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 06/21/2016

Description:

Financing:

General administration

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BARRE CITY

Grant Year: 2007

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1848 - Barre C (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 10/01/2014

Description:

Financing:

Rehabilitation of 12 Single Family Units

Funded Amount: \$2,521.00

Net Drawn: \$2,521.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	25	0	0	0	25	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	29	0	0	0	29	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	10	0	10	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and so far 4 units have been rehabilitated' all 4 units are occupied with L/M household.
3/17/16 27 units has been rehabilitated.

UGLG: BARRE CITY

Grant Year: 2007

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1849 - Barre C (3028)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMH

Initial Funding Date: 10/01/2014

Description:

Financing:

Housing Counseling

Funded Amount: \$53,967.00

Net Drawn: \$53,967.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 225

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	360	0	0	0	360	0	0
Black/African American:	7	0	0	0	7	0	0
Asian:	3	0	0	0	3	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	6	0	0	0	6	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	17	0	0	0	17	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	413	0	0	0	413	0	0
Female-headed Households:	190		0		190		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	24	0	24	0
Low Mod	71	0	71	0
Moderate	139	0	139	0
Non Low Moderate	162	0	162	0
Total	396	0	396	0
Percent Low/Mod	59%	0.0%	59%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. so far 27 household has been benefited. 16 of them are I/M.

UGLG: \$0.00

Grant Year: 2007

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1850 - Barre C. (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/01/2014

Description:

Financing:

General Administration

Funded Amount: \$43,512.00

Net Drawn: \$43,512.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: \$0.00

Grant Year: 2008

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1802 - Lyndon (5013)

Outcome: \$0.00

Status: Completed 06/28/2017

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/29/2013

Description:

Financing:

Admin

Funded Amount: \$2.00

Net Drawn: \$2.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2009

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1717 - Rockingham Town (5013)

Outcome: \$0.00

Status: Completed 05/12/2017

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 01/05/2012

Description:

Financing:

Enhancement to Activity #1603

Funded Amount: \$20,285.00

Net Drawn: \$20,285.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: TOWN OF WILLISTON

Grant Year: 2009

Project: 0007 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1911 - Williston (3021)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Construction of Housing (12)

Location:

95 North Ave Burlington, VT 05401-2928

National Objective: LMH

Initial Funding Date: 02/05/2016

Description:

Financing: Construction of 14 new rental housing units for homeless.

Funded Amount: \$4,640.00

Net Drawn: \$4,640.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Hartford

Grant Year: 2009

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1937 - Hartford (3020)(3016)

Outcome: Affordability

Status: Canceled 08/30/2016

Matrix Code: Construction of Housing (12)

Location:

388 S Main St White River Junction, VT 05001-7189

National Objective: LMH

Initial Funding Date: 06/21/2016

Description:

Financing:

Demolition and new construction of 9 housing units

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1802 - Lyndon (5013)

Outcome: \$0.00

Status: Completed 06/28/2017

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/29/2013

Description:

Financing:

Admin

Funded Amount: \$6,133.00

Net Drawn: \$6,133.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: TOWN OF WILLISTON

Grant Year: 2010

Project: 0007 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1911 - Williston (3021)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Construction of Housing (12)

Location:

95 North Ave Burlington, VT 05401-2928

National Objective: LMH

Initial Funding Date: 02/05/2016

Description:

Financing: Construction of 14 new rental housing units for homeless.

Funded Amount: \$46.00

Net Drawn: \$46.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Richmond

Grant Year: 2010

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1958 - Richmond (4032)(4013)

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Cleanup of Contaminated Sites (04A)

Location:

125 Bridge St Richmond, VT 05477-4486

National Objective: SBS

Initial Funding Date: 11/17/2016

Description:

Financing:

Brownfield clean up

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1717 - Rockingham Town (5013)

Outcome: \$0.00

Status: Completed 05/12/2017

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 01/05/2012

Description:

Financing:

Enhancement to Activity #1603

Funded Amount: \$7,014.00

Net Drawn: \$7,014.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Lyndon

Grant Year: 2011

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1800 - Lyndon Town(3002)(3011)(3013)

Outcome: Sustainability

Status: Completed 06/28/2017

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/29/2013

Description:

Financing:

Single Family RLF rehabilitation

Funded Amount: \$167,800.00

Net Drawn: \$167,800.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	97	0	0	0	97	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	99	0	0	0	99	0	0
Female-headed Households:	43		0		43		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	42	0	42	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	98	0	98	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 050 owner occupied units have been rehabilitated. Additional 48 owner occupied units has been rehabilitee in 2016 with enhancement. Project will be close with total of 98 units.

UGLG: TOWN OF WILLISTON

Grant Year: 2011

Project: 0007 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1911 - Williston (3021)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Construction of Housing (12)

Location:

95 North Ave Burlington, VT 05401-2928

National Objective: LMH

Initial Funding Date: 02/05/2016

Description:

Financing: Construction of 14 new rental housing units for homeless.

Funded Amount: \$10,909.00

Net Drawn: \$10,909.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: \$0.00

Grant Year: 2012

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1717 - Rockingham Town (5013)

Outcome: \$0.00

Status: Completed 05/12/2017

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 01/05/2012

Description:

Financing:

Enhancement to Activity #1603

Funded Amount: \$1,073.00

Net Drawn: \$1,073.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2012

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1764 - State 100K (2012)

Outcome: \$0.00

Status: Completed 09/01/2016

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 10/01/2012

Description:

Financing:

State Admin

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Lyndon

Grant Year: 2012

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1800 - Lyndon Town(3002)(3011)(3013)

Outcome: Sustainability

Status: Completed 06/28/2017

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 10/29/2013

Description:

Financing:

Single Family RLF rehabilitation

Funded Amount: \$219,084.00

Net Drawn: \$219,084.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	97	0	0	0	97	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	99	0	0	0	99	0	0
Female-headed Households:	43		0		43		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	42	0	42	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	98	0	98	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 050 owner occupied units have been rehabilitated. Additional 48 owner occupied units has been rehabilitee in 2016 with enhancement. Project will be close with total of 98 units.

UGLG: \$0.00

Grant Year: 2012

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1802 - Lyndon (5013)

Outcome: \$0.00

Status: Completed 06/28/2017

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 10/29/2013

Description:

Financing:

Admin

Funded Amount: \$53,615.00

Net Drawn: \$53,615.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2012

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1823 - Burke Town (5013)

Outcome: \$0.00

Status: Completed 06/01/2017

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 12/20/2013

Description:

Financing:

Burke Jay Capacity Study CEB 122013

Funded Amount: \$999.00

Net Drawn: \$999.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2012

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1824 - Burke Town (6012)

Outcome: \$0.00

Status: Completed 06/01/2017

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 12/20/2013

Description:

Financing:

Burke Jay Capacity Study CEB 122013

Funded Amount: \$21,619.00

Net Drawn: \$21,619.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2012

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1829 - Ludlow (5013)

Outcome: \$0.00

Status: Completed 06/19/2017

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 12/20/2013

Description:

Financing:

Gen Admin for Tuckerville Mobile Home Park - subgrant to Housing Trust of Rutland County.

Funded Amount: \$6,000.00

CEB 122013

Net Drawn: \$6,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: MIDDLEBURY TOWN

Grant Year: 2012

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1863 - Middlebury (3020)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Construction of Housing (12)

Location:

53 John Graham Ct Middlebury, VT 05753-1277

National Objective: LMH

Initial Funding Date: 11/03/2014

Description:

Financing:

Construction of 22 units of housing.

Funded Amount: \$450,000.00

(12 Rehab and 10 New)

Net Drawn: \$450,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project has been completed. Waiting for final program report for final beneficiary date.

UGLG: TOWN OF WILLISTON

Grant Year: 2012

Project: 0007 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1911 - Williston (3021)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Construction of Housing (12)

Location:

95 North Ave Burlington, VT 05401-2928

National Objective: LMH

Initial Funding Date: 02/05/2016

Description:

Financing: Construction of 14 new rental housing units for homeless.

Funded Amount: \$125,833.00

Net Drawn: \$125,833.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: \$0.00

Grant Year: 2012

Project: 0007 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1913 - Williston (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 02/05/2016

Description:

Financing:

Program General Administration

Funded Amount: \$5,000.00

Net Drawn: \$656.00

Balance: \$4,344.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Hartford

Grant Year: 2012

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1937 - Hartford (3020)(3016)

Outcome: Affordability

Status: Canceled 08/30/2016

Matrix Code: Construction of Housing (12)

Location:

388 S Main St White River Junction, VT 05001-7189

National Objective: LMH

Initial Funding Date: 06/21/2016

Description:

Financing:

Demolition and new construction of 9 housing units

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Lyndon

Grant Year: 2013

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1800 - Lyndon Town(3002)(3011)(3013)

Outcome: Sustainability

Status: Completed 06/28/2017

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/29/2013

Description:

Financing:

Single Family RLF rehabilitation

Funded Amount: \$133,116.00

Net Drawn: \$133,116.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	97	0	0	0	97	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	99	0	0	0	99	0	0
Female-headed Households:	43		0		43		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	42	0	42	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	98	0	98	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 050 owner occupied units have been rehabilitated. Additional 48 owner occupied units has been rehabilitee in 2016 with enhancement. Project will be close with total of 98 units.

UGLG: \$0.00

Grant Year: 2013

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1802 - Lyndon (5013)

Outcome: \$0.00

Status: Completed 06/28/2017

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/29/2013

Description:

Financing:

Admin

Funded Amount: \$65,250.00

Net Drawn: \$65,250.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1820 - State 100K(2013)

Outcome: \$0.00

Status: Completed 06/19/2017

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 12/19/2013

Description:

Financing:

State Admin

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1847 - Wilmington (5013)

Outcome: \$0.00

Status: Canceled 01/05/2017

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 09/17/2014

Description:

Financing:

Laterre House Rehabilitation, 24 East Main St.

Funded Amount: \$0.00

- Town makes a deferred loan to WindhamWindsor Housing Trust to provide energy efficiency improvements & capital repairs to 7 unit rental building in downtown.

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BARRE CITY

Grant Year: 2013

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1848 - Barre C (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 10/01/2014

Description:

Financing:

Rehabilitation of 12 Single Family Units

Funded Amount: \$350,000.00

Net Drawn: \$350,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	25	0	0	0	25	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	29	0	0	0	29	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	10	0	10	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and so far 4 units have been rehabilitated' all 4 units are occupied with L/M household.
3/17/16 27 units has been rehabilitated.

UGLG: BRATTLEBORO TOWN

Grant Year: 2013

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1852 - Brattleboro (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 10/07/2014

Description:

Financing:

Rehabilitation of 58 single family housing rehabilitation.
SVRLF loan fund

Funded Amount: \$887,100.00

Net Drawn: \$887,100.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 58

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. So far 1 unit has been rehabilitated and occupied by L/M and several are near completion. waiting for fy15 progress report for updated #s.

UGLG: BRATTLEBORO TOWN

Grant Year: 2013

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1853 - Brattleboro (3028)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/07/2014

Description:

Financing:

Conseling and advocacy services

Funded Amount: \$80,000.00

Net Drawn: \$80,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 706

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	498	0	0	0	498	0	0
Black/African American:	8	0	0	0	8	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	5	0	0	0	5	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	2	0	0	0	2	0	0
Black/African American & White:	2	0	0	0	2	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	23	0	0	0	23	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	568	0	0	0	568	0	0
Female-headed Households:	119		0		119		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	93	0	93	0
Low Mod	121	0	121	0
Moderate	177	0	177	0
Non Low Moderate	154	0	154	0
Total	545	0	545	0
Percent Low/Mod	72%	0.0%	72%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. so far 545 household has been benefited.

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1854 - Brattleboro (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 10/07/2014

Description:

Financing:

General Administration

Funded Amount: \$32,900.00

Net Drawn: \$32,900.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1857 - Putney (5013)

Outcome: \$0.00

Status: Canceled 07/06/2016

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/16/2014

Description:

Financing:

General Administration

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Town Milton

Grant Year: 2013

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1866 - Milton (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 01/07/2015

Description:

Financing:

Rehabilitation of Single unit residential

Funded Amount: \$675,000.00

Net Drawn: \$549,667.00

Balance: \$125,333.00

Proposed Accomplishments:

Housing Units : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and waiting for progress report for beneficiary date and accomplishment.

UGLG: Town Milton

Grant Year: 2013

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1867 - Milton (3028)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMH

, -

Initial Funding Date: 01/07/2015

Description:

Financing:

Counseling

Funded Amount: \$100,000.00

Net Drawn: \$91,185.00

Balance: \$8,815.00

Proposed Accomplishments:

Households (General) : 2,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 0Project is on schedule and waiting for progress report for beneficiary date and accomplishment.

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1868 - Milton (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 01/07/2015

Description:

Financing:

Administration

Funded Amount: \$100,500.00

Net Drawn: \$98,076.00

Balance: \$2,424.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: RUTLAND CITY

Grant Year: 2013

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1871 - Rutland C. (3002)(3001) (Reh.)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 01/26/2015

Description:

Financing:

Acquisition and Rehabilitation of Single Family units

Funded Amount: \$869,000.00

Net Drawn: \$635,281.00

Balance: \$233,719.00

Proposed Accomplishments:

Housing Units : 7

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and waiting for progress report for beneficiary date and accomplishment.

UGLG: RUTLAND CITY

Grant Year: 2013

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1872 - Rutland C. (3001)(3013)(3016) (S/B)

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Clearance and Demolition (04)

Location:

National Objective: SBS

, -

Initial Funding Date: 01/26/2015

Description:

Financing:

Demolition and Clearance

Funded Amount: \$297,000.00

Net Drawn: \$264,633.00

Balance: \$32,367.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and waiting for progress report for beneficiary date and accomplishment.

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1874 - Woodstock (5013)

Outcome: \$0.00

Status: Completed 09/01/2016

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 02/24/2015

Description:

Financing:

admin.

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1890 - Montpelier (6012)

Outcome: \$0.00

Status: Completed 05/12/2017

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 09/09/2015

Description:

Financing:

Planning grant for feasibility study for The Other Way Inc. to determine the needed renovation to its community center.

Funded Amount: \$22,375.00

Net Drawn: \$22,375.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1891 - Montpelier (5013)

Outcome: \$0.00

Status: Canceled 05/12/2017

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 09/09/2015

Description:

Financing:

admin

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1895 - Montpelier C. (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 09/22/2015

Description:

Financing:

admin

Funded Amount: \$10,000.00

Net Drawn: \$10,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BARRE CITY
 Grant Year: 2013
 Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1935 - Barre C. (3021)
 Status: Open \$0.00

Outcome: Affordability
 Matrix Code: Construction of Housing (12)

Location:
 22 Keith Ave Barre, VT 05641-3709

National Objective: LMH

Initial Funding Date: 06/14/2016
 Financing:
 Funded Amount: \$790,000.00
 Net Drawn: \$790,000.00
 Balance: \$0.00

Description:
 New housing construction

Proposed Accomplishments:
 Housing Units : 27
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	19	5	19	5	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	19	5	19	5	0
Female-headed Households:	0		11		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	7	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	19	19	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2015	0\$0.00

UGLG: Hartford

Grant Year: 2013

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1937 - Hartford (3020)(3016)

Outcome: Affordability

Status: Canceled 08/30/2016

Matrix Code: Construction of Housing (12)

Location:

388 S Main St White River Junction, VT 05001-7189

National Objective: LMH

Initial Funding Date: 06/21/2016

Description:

Financing:

Demolition and new construction of 9 housing units

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Lyndon

Grant Year: 2014

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1800 - Lyndon Town(3002)(3011)(3013)

Outcome: Sustainability

Status: Completed 06/28/2017

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 10/29/2013

Description:

Financing:

Single Family RLF rehabilitation

Funded Amount: \$243,198.00

Net Drawn: \$243,198.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	97	0	0	0	97	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	99	0	0	0	99	0	0
Female-headed Households:	43		0		43		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	42	0	42	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	98	0	98	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 050 owner occupied units have been rehabilitated. Additional 48 owner occupied units has been rehabilitee in 2016 with enhancement. Project will be close with total of 98 units.

UGLG: \$0.00

Grant Year: 2014

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1802 - Lyndon (5013)

Outcome: \$0.00

Status: Completed 06/28/2017

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/29/2013

Description:

Financing:

Admin

Funded Amount: \$40,200.00

Net Drawn: \$40,200.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BARRE CITY

Grant Year: 2014

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1848 - Barre C (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 10/01/2014

Description:

Financing:

Rehabilitation of 12 Single Family Units

Funded Amount: \$108,697.00

Net Drawn: \$108,697.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	25	0	0	0	25	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	29	0	0	0	29	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	10	0	10	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and so far 4 units have been rehabilitated' all 4 units are occupied with L/M household.
3/17/16 27 units has been rehabilitated.

UGLG: BARRE CITY

Grant Year: 2014

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1849 - Barre C (3028)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/01/2014

Description:

Financing:

Housing Counseling

Funded Amount: \$56,267.00

Net Drawn: \$56,267.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 225

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	360	0	0	0	360	0	0
Black/African American:	7	0	0	0	7	0	0
Asian:	3	0	0	0	3	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	6	0	0	0	6	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	17	0	0	0	17	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	413	0	0	0	413	0	0
Female-headed Households:	190		0		190		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	24	0	24	0
Low Mod	71	0	71	0
Moderate	139	0	139	0
Non Low Moderate	162	0	162	0
Total	396	0	396	0
Percent Low/Mod	59%	0.0%	59%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. so far 27 household has been benefited. 16 of them are I/M.

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1850 - Barre C. (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/01/2014

Description:

Financing:

General Administration

Funded Amount: \$35,036.00

Net Drawn: \$35,036.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1861 - State 100K (2014)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 10/22/2014

Description:

Financing:

State Administration

Funded Amount: \$100,000.00

Net Drawn: \$39,486.25

Balance: \$60,513.75

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: RUTLAND CITY

Grant Year: 2014

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1875 - Rutland C. (3028)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

National Objective: LMH

, -

Initial Funding Date: 03/16/2015

Description:

Financing:

Counseling Services

Funded Amount: \$84,000.00

Net Drawn: \$57,689.00

Balance: \$26,311.00

Proposed Accomplishments:

Households (General) : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 One project and on schedule. waiting for progress report for beneficiary date and accomplishment

UGLG: BRATTLEBORO TOWN

Grant Year: 2014

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1886 - Brattleboro (1007)

Outcome: Availability/accessibility

Status: Completed 06/14/2017

Matrix Code: Parking Facilities (03G)

Location:

National Objective: LMA

, -

Initial Funding Date: 07/28/2015

Description:

Financing:

Retaining wall removal in the Town parking lot

Funded Amount: \$255,000.00

Net Drawn: \$255,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,001

Total Population in Service Area: 2,001

Census Tract Percent Low / Mod: 68.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 0Public Facility Project had been completed and national objective has been ahived

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1892 - Thetford (6012)

Outcome: \$0.00

Status: Completed 01/27/2017

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 09/22/2015

Description:

Financing:

Senior Housing Feasibility Studt

Funded Amount: \$9,461.00

Net Drawn: \$9,461.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1893 - Thetford (5013)

Outcome: \$0.00

Status: Canceled 01/27/2017

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 09/22/2015

Description:

Financing:

admin

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1895 - Montpelier C. (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 09/22/2015

Description:

Financing:

admin

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1896 - Hartford (6012)

Outcome: \$0.00

Status: Completed 06/19/2017

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 10/06/2015

Description:

Financing:

Planning activity

Funded Amount: \$28,000.00

Net Drawn: \$28,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1897 - Hartford (5013)

Outcome: \$0.00

Status: Completed 06/19/2017

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/06/2015

Description:

Financing:

admin

Funded Amount: \$2,000.00

Net Drawn: \$2,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Wast Rutland

Grant Year: 2014

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1898 - West Rutland (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 10/09/2015

Description:

Financing:

Single family rehabilitation

Funded Amount: \$770,000.00

Net Drawn: \$576,916.00

Balance: \$193,084.00

Proposed Accomplishments:

Housing Units : 85

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	65	1	0	0	65	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	65	1	0	0	65	1	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	22	0	22	0
Low Mod	20	0	20	0
Moderate	23	0	23	0
Non Low Moderate	0	0	0	0
Total	65	0	65	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0The project is under way and 65 out of 85 beneficiaries has been achieved

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1900 - West Rutland (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/09/2015

Description:

Financing:

Admin

Funded Amount: \$30,000.00

Net Drawn: \$11,588.00

Balance: \$18,412.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Wast Rutland

Grant Year: 2014

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1901 - West Rutland (3028)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/09/2015

Description:

Financing:

Housing Counseling.

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 105

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	149	0	0	0	149	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	156	0	0	0	156	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	39	0	39	0
Low Mod	50	0	50	0
Moderate	65	0	65	0
Non Low Moderate	0	0	0	0
Total	154	0	154	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016 0 So far 149 household benefited from this activity. The target benefit is 105 household. The project is not completed yet.

UGLG: TOWN OF WILLISTON

Grant Year: 2014

Project: 0007 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1911 - Williston (3021)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Construction of Housing (12)

Location:

95 North Ave Burlington, VT 05401-2928

National Objective: LMH

Initial Funding Date: 02/05/2016

Description:

Financing:

Construction of 14 new rental housing units for homeless.

Funded Amount: \$33,572.00

Net Drawn: \$33,572.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: TOWN OF WILLISTON

Grant Year: 2014

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1912 - Williston (1021)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

95 North Ave Burlington, VT 05401-2928

National Objective: LMC

Initial Funding Date: 02/05/2016

Description:

Financing: Rehabilitation and construction of COTS shelter's administration office

Funded Amount: \$400,000.00

Net Drawn: \$400,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Tunbridge

Grant Year: 2014

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1941 - Tunbridge (1001)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Child Care Centers (03M)

Location:

693 Vt 110 Tunbridge, VT 05077-9596

National Objective: LMC

Initial Funding Date: 06/28/2016

Description:

Financing:

Acquisition of Orange county parent child center

Funded Amount: \$285,000.00

Net Drawn: \$285,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 478

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Hinesburg

Grant Year: 2014

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1942 - Hinesburg (3001

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Acquisition of Real Property (01)

Location:

Green Street, route 116 Hinesburg, VT 05461-

National Objective: LMH

Initial Funding Date: 07/11/2016

Description:

Financing:

Acquisition of new housing units

Funded Amount: \$675,000.00

Net Drawn: \$675,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	22	0	22	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	23	0	23	0	0
Female-headed Households:	0		16		16		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	12	12	0
Moderate	0	6	6	0
Non Low Moderate	0	1	1	0
Total	0	23	23	0
Percent Low/Mod	0.0%	96%	96%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 0As of 3/2/2017 progress report 22 units have been completed and occupied with L/M household. Project is 95% completed.

UGLG: washington

Grant Year: 2014

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1945 - Washington (1011)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

2964 Vt 110 Washington, VT 05675-7182

National Objective: LMC

Initial Funding Date: 08/31/2016

Description:

Financing:

ADA work on Town's Library

Funded Amount: \$75,000.00

Net Drawn: \$75,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 89

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2014

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1955 - Brattleboro Town (3002)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

11 Cross St Brattleboro, VT 05301-7070

National Objective: LMH

Initial Funding Date: 11/15/2016

Description:

Financing:

Provide a deferred loan to Borrower to substantially rehabilitate 5 buildings, 29 units of affordable housing.

Funded Amount: \$419,000.00

CBell 11152016

Net Drawn: \$419,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 29

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	16	0	16	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	16	0	16	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	7	7	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	16	16	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016 016 units out of 29 units has been completer so far. All 16 units has been occupied with L/M households.

UGLG: BARRE CITY

Grant Year: 2015

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1848 - Barre C (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/01/2014

Description:

Financing:

Rehabilitation of 12 Single Family Units

Funded Amount: \$138,623.00

Net Drawn: \$138,623.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	25	0	0	0	25	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	29	0	0	0	29	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	10	0	10	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and so far 4 units have been rehabilitated' all 4 units are occupied with L/M household.
3/17/16 27 units has been rehabilitated.

UGLG: BARRE CITY

Grant Year: 2015

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1849 - Barre C (3028)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMH

Initial Funding Date: 10/01/2014

Description:

Financing:

Housing Counseling

Funded Amount: \$26,485.00

Net Drawn: \$25,766.00

Balance: \$719.00

Proposed Accomplishments:

Households (General) : 225

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	360	0	0	0	360	0	0
Black/African American:	7	0	0	0	7	0	0
Asian:	3	0	0	0	3	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	6	0	0	0	6	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	17	0	0	0	17	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	413	0	0	0	413	0	0
Female-headed Households:	190		0		190		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	24	0	24	0
Low Mod	71	0	71	0
Moderate	139	0	139	0
Non Low Moderate	162	0	162	0
Total	396	0	396	0
Percent Low/Mod	59%	0.0%	59%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. so far 27 household has been benefited. 16 of them are I/M.

UGLG: \$0.00

Grant Year: 2015

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1850 - Barre C. (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/01/2014

Description:

Financing:

General Administration

Funded Amount: \$34,892.00

Net Drawn: \$31,070.00

Balance: \$3,822.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1888 - State 1% TA (2015)

Outcome: \$0.00

Status: Completed 09/01/2016

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 09/01/2015

Description:

Financing:

State 1% TA

Funded Amount: \$63,392.00

Net Drawn: \$63,392.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1889 - State 2% (2015)

Outcome: \$0.00

Status: Completed 09/01/2016

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 09/01/2015

Description:

Financing:

State 2% Admin

Funded Amount: \$126,784.00

Net Drawn: \$126,784.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: \$0.00

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1914 - Bristol (6012

Outcome: \$0.00

Status: Completed 06/29/2017

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 03/04/2016

Description:

Financing:

Planning and feasibility study

Funded Amount: \$25,000.00

Net Drawn: \$25,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Town Milton
 Grant Year: 2015
 Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1922 - Milton (3021)
 Status: Open \$0.00

Outcome: Affordability
 Matrix Code: Construction of Housing (12)

Location:
 60 Bombardier Rd Milton, VT 05468-3203

National Objective: LMH

Initial Funding Date: 03/30/2016
 Financing:
 Funded Amount: \$554,000.00
 Net Drawn: \$554,000.00
 Balance: \$0.00

Description:
 New Senior Housing

Proposed Accomplishments:
 Housing Units : 30
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1923 - Milton (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 03/30/2016

Description:

Financing:

Program Administration

Funded Amount: \$6,000.00

Net Drawn: \$1,843.00

Balance: \$4,157.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1924 - Brattleboro (6012

Outcome: \$0.00

Status: Completed 01/17/2017

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 04/05/2016

Description:

Financing:

Planning project

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Proctor
Grant Year: 2015
Project: 0007 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 1939 - Proctor (4003)(4013)
Status: Open \$0.00

Outcome: Sustainability
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:
52 Main St Proctor, VT 05765-1177

National Objective: SBS

Initial Funding Date: 06/28/2016
Financing:
Funded Amount: \$317,000.00
Net Drawn: \$275,813.00
Balance: \$41,187.00

Description:
Rehabilitation of Marble Museum.

Proposed Accomplishments:
Businesses : 1
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: \$0.00

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1940 - Proctor (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 06/28/2016

Description:

Financing:

General Administration

Funded Amount: \$10,000.00

Net Drawn: \$6,771.00

Balance: \$3,229.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: \$0.00

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1943 - Wheelock (6012)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 07/14/2016

Description:

Financing:

Planning and feasibility study

Funded Amount: \$30,000.00

Net Drawn: \$13,055.00

Balance: \$16,945.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BARRE CITY
 Grant Year: 2015
 Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1952 - Barre C. (1011)(1013)
 Status: Open \$0.00

Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03)

Location:
 84 Pine Hill Rd Barre, VT 05641-9074

National Objective: LMC

Initial Funding Date: 11/07/2016
 Financing:
 Funded Amount: \$147,997.00
 Net Drawn: \$137,512.00
 Balance: \$10,485.00

Description:
 Acquisition and rehabilitation of Montessori School, providing Child care and Pre-K and elementary school education.
 CDBG fund will be used or ADA part.

Proposed Accomplishments:
 People (General) : 88
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Richmond

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 1957 - Richmond (4016)

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Clearance and Demolition (04)

Location:

125 Bridge St Richmond, VT 05477-4486

National Objective: SBS

Initial Funding Date: 11/17/2016

Description:

Financing:

Demolition and Clearance

Funded Amount: \$195,000.00

Net Drawn: \$194,524.00

Balance: \$476.00

Proposed Accomplishments:

Businesses : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Richmond

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1958 - Richmond (4032)(4013)

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Cleanup of Contaminated Sites (04A)

Location:

125 Bridge St Richmond, VT 05477-4486

National Objective: SBS

Initial Funding Date: 11/17/2016

Description:

Financing:

Brownfield clean up

Funded Amount: \$336,643.00

Net Drawn: \$331,422.00

Balance: \$5,221.00

Proposed Accomplishments:

Businesses : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1959 - Richmond (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 11/17/2016

Description:

Financing:

Administration

Funded Amount: \$17,835.00

Net Drawn: \$7,886.00

Balance: \$9,949.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1960 - St. Johnsbury (6012)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 11/23/2016

Description:

Financing:

Planning and housing assessment.

Funded Amount: \$29,535.00

Net Drawn: \$7,290.00

Balance: \$22,245.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: RANDOLPH TOWN

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1962 - Randolph (3001)(3004)(3005)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

4713 Vermont Route 66 Randolph Center, VT 05061-9777

National Objective: LMH

Initial Funding Date: 12/09/2016

Description:

Financing:

Acquisition and Rehabilitation of Mobile Home Park

Funded Amount: \$566,500.00

Net Drawn: \$305,666.00

Balance: \$260,834.00

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1963 - Randolph (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 12/09/2016

Description:

Financing:

General Administration

Funded Amount: \$7,500.00

Net Drawn: \$2,441.00

Balance: \$5,059.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: HARDWICK TOWN

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1965 - Hardwick (3001)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Acquisition of Real Property (01)

Location:

6 Spruce Dr Hardwick, VT 05843-7006

National Objective: LMH

Initial Funding Date: 01/25/2017

Description:

Financing:

Acquisition of Vermod Mobile Home.

Funded Amount: \$295,000.00

Net Drawn: \$226,836.00

Balance: \$68,164.00

Proposed Accomplishments:

Housing Units : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Rochester Town

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1980 - Rochester (3002)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

16 Park Row Rochester, VT 05767-9495

National Objective: LMH

Initial Funding Date: 04/24/2017

Description:

Financing:

Rehabilitation of Elder Housing Project name Park House in the Town of Rochester

Funded Amount: \$501,000.00

Net Drawn: \$89,974.00

Balance: \$411,026.00

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2015

Project: 0002 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1981 - Rochester (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 04/24/2017

Description:

Financing:

Adminstration

Funded Amount: \$4,000.00

Net Drawn: \$2,202.00

Balance: \$1,798.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2016

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1852 - Brattleboro (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/07/2014

Description:

Financing:

Rehabilitation of 58 single family housing rehabilitation.
SVRLF loan fund

Funded Amount: \$283,550.00

Net Drawn: \$260,399.00

Balance: \$23,151.00

Proposed Accomplishments:

Housing Units : 58

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. So far 1 unit has been rehabilitated and occupied by L/M and several are near completion. waiting for fy15 progress report for updated #s.

UGLG: BRATTLEBORO TOWN

Grant Year: 2016

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1853 - Brattleboro (3028)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMH

Initial Funding Date: 10/07/2014

Description:

Financing:

Conseling and advocacy services

Funded Amount: \$40,000.00

Net Drawn: \$8,133.00

Balance: \$31,867.00

Proposed Accomplishments:

Households (General) : 706

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	498	0	0	0	498	0	0
Black/African American:	8	0	0	0	8	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	5	0	0	0	5	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	2	0	0	0	2	0	0
Black/African American & White:	2	0	0	0	2	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	23	0	0	0	23	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	568	0	0	0	568	0	0
Female-headed Households:	119		0		119		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	93	0	93	0
Low Mod	121	0	121	0
Moderate	177	0	177	0
Non Low Moderate	154	0	154	0
Total	545	0	545	0
Percent Low/Mod	72%	0.0%	72%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. so far 545 household has been benefited.

UGLG: \$0.00

Grant Year: 2016

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1854 - Brattleboro (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/07/2014

Description:

Financing:

General Administration

Funded Amount: \$16,450.00

Net Drawn: \$2,684.00

Balance: \$13,766.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: TOWN OF WILLISTON

Grant Year: 2016

Project: 0007 - Vermont CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1911 - Williston (3021)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Construction of Housing (12)

Location:

95 North Ave Burlington, VT 05401-2928

National Objective: LMH

Initial Funding Date: 02/05/2016

Description:

Financing: Construction of 14 new rental housing units for homeless.

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1947 - State 1% TA (2016)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

Initial Funding Date: 09/08/2016

Description:

Financing:

State 1% TA

Funded Amount: \$64,188.87

Net Drawn: \$64,188.87

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1949 - State 2% TA (2016)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 09/08/2016

Description:

Financing:

State Administration

Funded Amount: \$128,377.74

Net Drawn: \$128,377.74

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1950 - Bradford (6012)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 09/16/2016

Description:

Financing:

Library ADA Project

Funded Amount: \$29,500.00

Net Drawn: \$19,726.00

Balance: \$9,774.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: \$0.00

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1951 - Bradford (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 09/16/2016

Description:

Financing:

Administration

Funded Amount: \$500.00

Net Drawn: \$285.00

Balance: \$215.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: RUTLAND CITY

Grant Year: 2016

Project: 0002 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1954 - Rutland C. (1014)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Senior Centers (03A)

Location:

14 Maple St Rutland, VT 05701-2865

National Objective: LMC

Initial Funding Date: 11/09/2016

Description:

Financing:

Rehabilitation of Senior Center.

Funded Amount: \$300,000.00

Net Drawn: \$300,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,096

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

Total Funded Amount:	\$13,897,476.61
Total Drawn :	\$12,248,064.86
Total Balance:	\$1,649,411.75

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2015
 As of 10/02/2017
 Grant Number B15DC500001

DATE: 10-02-17
 TIME: 10:14
 PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,339,221.00
2)	Program Income	
3)	Program income received in IDIS	\$150,000.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$150,000.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,489,221.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,336,178.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,336,178.00
12)	Set aside for State Administration	\$226,784.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$226,784.00
15)	Set aside for Technical Assistance	\$63,392.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$63,392.00
18)	State funds set aside for State Administration match	\$126,784.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2015
 As of 10/02/2017
 Grant Number B15DC500001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$150,000.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$150,000.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$126,784.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$126,784.00
32)	Drawn for Technical Assistance	\$63,392.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$63,392.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,353,182.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,353,182.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Vermont
Performance and Evaluation Report
For Grant Year 2015
As of 10/02/2017
Grant Number B15DC500001

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$61,772.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$61,772.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,339,221.00
46)	Program Income Received (line 5)	\$150,000.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,489,221.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.95%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$292,679.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$292,679.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,339,221.00
55)	Program Income Received (line 5)	\$150,000.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,489,221.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.51%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$252,805.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,339,221.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.99%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2015
 As of 10/02/2017
 Grant Number B15DC500001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 - _____

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2015	Total
65) Benefit LMI persons and households (1)		3,385,528.00	3,385,528.00
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,385,528.00	3,385,528.00
69) Prevent/Eliminate Slum/Blight		801,759.00	801,759.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		801,759.00	801,759.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,187,287.00	4,187,287.00
77) Low and moderate income benefit (line 68 / line 76)		0.81	0.81
74) Other Disbursements		1.00	1.00
79) State Administration		126,784.00	126,784.00
80) Technical Assistance		63,392.00	63,392.00
81) Local Administration		165,895.00	165,895.00
82) Section 108 repayments		0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2015
VERMONT

Time: 10:10

Page: 1

UGLG: \$0.00

Grant Year: 2006

Project: 0007 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1915 - Hartford (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 03/07/2016

Description:

Financing:

Administration

Funded Amount: \$10,000.00

Net Drawn: \$2,335.00

Balance: \$7,665.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Hartford

Grant Year: 2006

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1916 - Hartford (3020)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Construction of Housing (12)

Location:

388 S Main St White River Junction, VT 05001-7189

National Objective: LMH

Initial Funding Date: 03/07/2016

Description:

Financing:

New housing construction.

Funded Amount: \$5,962.00

Net Drawn: \$5,962.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	7	0	7	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	9	0	9	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	9	9	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016 0As of progress report of 8/12/2016 and reviewed on 1/13/2017 only 9 units have been occupied the rest will be rehabilitated and occupied by the completion date.

UGLG: RANDOLPH TOWN

Grant Year: 2007

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1825 - Randolph Town (4005)(4013)

Outcome: Sustainability

Status: Completed 12/11/2015

Matrix Code: Water/Sewer Improvements (03J)

Location:

300 Beanville Rd Randolph, VT 05060-9400

National Objective: LMJ

Initial Funding Date: 12/20/2013

Description:

Financing:

Beanville Road Water & Sewer Extension - to support Freedom Foods new facility @

Funded Amount: \$33,961.00

300 Beanville Road.

Net Drawn: \$33,961.00

CEB 122013

Balance: \$0.00

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	19
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	8
Moderate	0	0	0	3
Non Low Moderate	0	0	0	3
Total	0	0	0	20
Percent Low/Mod	0.0%	0.0%	0.0%	85%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0The project was completed and as the result 20 jobs created 17 of the were L/M

UGLG: BARRE CITY

Grant Year: 2007

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1848 - Barre C (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 10/01/2014

Description:

Financing:

Rehabilitation of 12 Single Family Units

Funded Amount: \$2,521.00

Net Drawn: \$2,521.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	25	0	0	0	25	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	29	0	0	0	29	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	10	0	10	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and so far 4 units have been rehabilitated' all 4 units are occupied with L/M household.
3/17/16 27 units has been rehabilitated.

UGLG: BARRE CITY

Grant Year: 2007

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1849 - Barre C (3028)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/01/2014

Description:

Financing:

Housing Counseling

Funded Amount: \$53,967.00

Net Drawn: \$53,967.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 225

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	360	0	0	0	360	0	0
Black/African American:	7	0	0	0	7	0	0
Asian:	3	0	0	0	3	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	6	0	0	0	6	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	17	0	0	0	17	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	413	0	0	0	413	0	0
Female-headed Households:	190		0		190		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	24	0	24	0
Low Mod	71	0	71	0
Moderate	139	0	139	0
Non Low Moderate	162	0	162	0
Total	396	0	396	0
Percent Low/Mod	59%	0.0%	59%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. so far 27 household has been benefited. 16 of them are I/M.

UGLG: \$0.00

Grant Year: 2007

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1850 - Barre C. (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/01/2014

Description:

Financing:

General Administration

Funded Amount: \$43,512.00

Net Drawn: \$43,512.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2008

Project: 0007 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 1929 - Brattleboro (4001)

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Acquisition of Real Property (01)

Location:

101 John Seitz Dr Brattleboro, VT 05301-3642

National Objective: LMJ

Initial Funding Date: 04/29/2016

Description:

Financing:

Acquisition and expansion of 2 industrial building

Funded Amount: \$62,610.00

Net Drawn: \$62,610.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 31

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	34
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	13
Non Low Moderate	0	0	0	17
Total	0	0	0	39
Percent Low/Mod	0.0%	0.0%	0.0%	56%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2017	0So far 39 jobs created /retain.

UGLG: ROCKINGHAM

Grant Year: 2009

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1603 - Rockingham (3002)(3011)(3013)

Outcome: Availability/accessibility

Status: Completed 07/10/2015

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 06/28/2010

Description:

Financing:

Rehab 67 households benefitting 168 persons.

Funded Amount: \$1,179,602.00

Net Drawn: \$1,179,602.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 67

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	96	0	0	0	96	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	104	0	0	0	104	0	0
Female-headed Households:	25		0		25		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	19	0	19	0
Low Mod	39	0	39	0
Moderate	42	0	42	0
Non Low Moderate	0	0	0	0
Total	100	0	100	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010		0Progress Report 02/25/2011
		Progress Report 04/17/13
2014		0Project has been completed

UGLG: ROCKINGHAM

Grant Year: 2009

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1605 - Rockingham (3028)

Outcome: Availability/accessibility

Status: Completed 07/07/2015

Matrix Code: Public Services (General) (05)

Location:

National Objective: LMA

, -

Initial Funding Date: 06/28/2010

Description:

Financing:

Counseling/advocacy services for Activity #1603.

Funded Amount: \$86,937.00

Net Drawn: \$86,937.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 390

Total Population in Service Area: 998

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2014	0Based on final program report.
2013	0Per progress report of 4/16/2013

UGLG: ST. ALBANS C.

Grant Year: 2009

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1832 - St. Albans City (1021)(1011)

Outcome: Availability/accessibility

Status: Completed 06/29/2016

Matrix Code: Street Improvements (03K)

Location:

100 S Main St St Albans, VT 05478-1860

National Objective: LMA

Initial Funding Date: 03/18/2014

Description:

Financing:

Downtown Streetscape Project

Funded Amount: \$125,000.00

Net Drawn: \$125,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 7,596

Total Population in Service Area: 7,596

Census Tract Percent Low / Mod: 53.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project has been completed and national objective has been achieved. waiting for final program report to enter the final beneficiary numbers. Final Program has been rec'd and 747 people according the censes data have been benefited.

UGLG: Woodstock Town

Grant Year: 2009

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1873 - Woodstock (3021)

Outcome: Affordability

Status: Completed 06/02/2016

Matrix Code: Construction of Housing (12)

Location:

455 Woodstock Rd West Woodstock, VT 05091-1257

National Objective: LMH

Initial Funding Date: 02/24/2015

Description:

Financing:

New construction of 28 unites of housing.

Funded Amount: \$750,000.00

Net Drawn: \$750,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 28

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	28	0	28	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	28	0	28	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	5	5	0
Low Mod	0	15	15	0
Moderate	0	6	6	0
Non Low Moderate	0	2	2	0
Total	0	28	28	0
Percent Low/Mod	0.0%	93%	93%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 One new project and on schedule. waiting for progress report for beneficiary date and accomplishment. Project is completed and 28 household has been benefited from this project.

UGLG: \$0.00

Grant Year: 2009

Project: 0007 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1915 - Hartford (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 03/07/2016

Description:

Financing:

Administration

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Hartford

Grant Year: 2009

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1916 - Hartford (3020)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Construction of Housing (12)

Location:

388 S Main St White River Junction, VT 05001-7189

National Objective: LMH

Initial Funding Date: 03/07/2016

Description:

Financing:

New housing construction.

Funded Amount: \$14,038.00

Net Drawn: \$14,038.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	7	0	7	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	9	0	9	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	9	9	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016 0As of progress report of 8/12/2016 and reviewed on 1/13/2017 only 9 units have been occupied the rest will be rehabilitated and occupied by the completion date.

UGLG: BRATTLEBORO TOWN

Grant Year: 2009

Project: 0007 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 1929 - Brattleboro (4001)

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Acquisition of Real Property (01)

Location:

101 John Seitz Dr Brattleboro, VT 05301-3642

National Objective: LMJ

Initial Funding Date: 04/29/2016

Description:

Financing:

Acquisition and expansion of 2 industrial building

Funded Amount: \$10,394.00

Net Drawn: \$10,394.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 31

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	34
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	13
Non Low Moderate	0	0	0	17
Total	0	0	0	39
Percent Low/Mod	0.0%	0.0%	0.0%	56%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0So far 39 jobs created /retain.

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1614 - State 100K (2010)

Outcome: \$0.00

Status: Completed 09/10/2015

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 09/03/2010

Description:

Financing:

State 100K Admin

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: RANDOLPH TOWN

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1661 - Randolph Town (2015)

Outcome: Sustainability

Status: Completed 08/27/2015

Matrix Code: Public Services (General) (05)

Location:

National Objective: LMC

, -

Initial Funding Date: 07/29/2011

Description:

Financing:

LD 72911 Incubator for Vermont SBDC & VTEC offering counseling and support to create and build a pipeline of businesses.

Funded Amount: \$186,118.00

Net Drawn: \$186,118.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 53

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	34
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	3
Moderate	0	0	0	9
Non Low Moderate	0	0	0	21
Total	0	0	0	35
Percent Low/Mod	0.0%	0.0%	0.0%	40%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2012

01. Total served to date from 12/31/10 to 12/31/11 is 35 individuals.
2. Presented one Starting Your Own Business modules in roundtable format
3. Continued recruiting new businesses
4. Furnished the one remaining office in upper building with furniture
5. Distributed marketing flyer
6. Created and distributed rack card for promotion
7. Issued press releases for training events
8. Met with various referral and partner resources in Randolph area including
 - a. Frank Reed, Randolph Select Board Chair
 - b. Gary Dir, retired, mentor, advisory board prospect
 - c. Wink Winkler, for Randolph Rotary
 - d. Joan Goldstein, GMEDC
9. Meetings with VTC partners:
 - a. Jay Patterson
 - b. Kerry Booska
 - c. Lauri Sybel
 - d. Jack Daniels
 - e. Chris Beattie
10. Attended National Business Incubator Association fall training institute in Oklahoma
11. Addressed internet connection issues in cooperation with VTC IT
12. Arranged refurbishment of office for new client, Lumen Energy, LLC
13. Began work with VTC student as prospective incubator client
14. Hosted lunch roundtable for VTEC clients
15. Ten meetings were held by community and client groups for approximately 155 people during the quarter.

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1714 - Randolph Town (5013)

Outcome: \$0.00

Status: Completed 08/27/2015

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 01/05/2012

Description:

Financing:

Enhancement to Activity #1661

Funded Amount: \$4,798.00

Net Drawn: \$4,798.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2010

Project: 0007 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 1929 - Brattleboro (4001)

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Acquisition of Real Property (01)

Location:

101 John Seitz Dr Brattleboro, VT 05301-3642

National Objective: LMJ

Initial Funding Date: 04/29/2016

Description:

Financing:

Acquisition and expansion of 2 industrial building

Funded Amount: \$29,609.00

Net Drawn: \$29,609.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 31

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	34
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	13
Non Low Moderate	0	0	0	17
Total	0	0	0	39
Percent Low/Mod	0.0%	0.0%	0.0%	56%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2017	0So far 39 jobs created /retain.

UGLG: ROCKINGHAM

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1605 - Rockingham (3028)

Outcome: Availability/accessibility

Status: Completed 07/07/2015

Matrix Code: Public Services (General) (05)

Location:

National Objective: LMA

Initial Funding Date: 06/28/2010

Description:

Financing:

Counselingadvocacy services for Activity #1603.

Funded Amount: \$1,073.00

Net Drawn: \$1,073.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 390

Total Population in Service Area: 998

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0Based on final program report.
2013	0Per progress report of 4/16/2013

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1667 - State 100K (2011)

Outcome: \$0.00

Status: Completed 05/03/2016

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 09/09/2011

Description:

Financing:

State 100K ADMIN

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WINOOSKI CITY

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1727 - Winooski City (3002)(3013)(3011)

Outcome: Sustainability

Status: Completed 11/20/2015

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 01/23/2012

Description:

Financing:
 Funded Amount: \$374,834.00
 Net Drawn: \$374,834.00
 Balance: \$0.00

LD 12412 Rehab 25 owner occupied homes for Champlain Housing Loan Fund.
 CEB 121313 2nd amendment increased units to 56 units and added money.

Proposed Accomplishments:

Housing Units : 56
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	50	1	0	0	50	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	52	1	0	0	52	1	0
Female-headed Households:	13		0		13		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	16	0	16	0
Moderate	20	0	20	0
Non Low Moderate	2	0	2	0
Total	52	0	52	0
Percent Low/Mod	96%	0.0%	96%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 Rehabilitation of 52 unites od housing with 50 occupied with L/M.

UGLG: WINOOSKI CITY

Grant Year: 2011

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1729 - Winooski City (3028)

Outcome: Sustainability

Status: Completed 11/20/2015

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMC

, -

Initial Funding Date: 01/23/2012

Description:

Financing:

LD 12412 Housing Counseling Champlain Housing Loan Fund.

Funded Amount: \$69,881.00

CEB 121313 Amendment 2 added funding and increased #'s served to 1700.

Net Drawn: \$69,881.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 1,700

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	1539	0	0	0	1539	0	0
Black/African American:	67	0	0	0	67	0	0
Asian:	58	0	0	0	58	0	0
American Indian/Alaskan Native:	11	0	0	0	11	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0
American Indian/Alaskan Native & White:	8	0	0	0	8	0	0
Asian White:	3	0	0	0	3	0	0
Black/African American & White:	7	0	0	0	7	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	19	0	0	0	19	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,734	0	0	0	1,734	0	0
Female-headed Households:	426		0		426		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	624	0	624	0
Low Mod	500	0	500	0
Moderate	383	0	383	0
Non Low Moderate	208	0	208	0
Total	1,715	0	1,715	0
Percent Low/Mod	88%	0.0%	88%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 0Housing counseling activity benefiting total of 1715 person with 1707 L/M

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1730 - Winooski City (5013)

Outcome: \$0.00

Status: Completed 10/13/2015

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 01/23/2012

Description:

Financing:

LD 12412 Champlain Housing Loan Fund

Funded Amount: \$69,599.00

Net Drawn: \$69,599.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WEST RUTLAND

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1731 - West Rutland (3013)(3002)

Outcome: Availability/accessibility

Status: Completed 11/17/2015

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 02/24/2012

Description:

Financing:

Scattered site housing rehab.

Funded Amount: \$869,036.00

Net Drawn: \$869,036.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 150

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	149	0	0	0	149	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	150	0	0	0	150	0	0
Female-headed Households:	59		0		59		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	56	0	56	0
Moderate	64	0	64	0
Non Low Moderate	15	0	15	0
Total	150	0	150	0
Percent Low/Mod	90%	0.0%	90%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 OAs of 12/31/2012, 56 units of residential rehab are complete. 17 others have closed loans and construction is under way. 18 others have applied for loans and have been approved or awaiting approval. The project should be able to close on schedule, 12/31/2013, with a typical surge of applicants expected in the spring.

UGLG: WEST RUTLAND

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1733 - West Rutland (3011)

Outcome: Availability/accessibility

Status: Completed 11/17/2015

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

297 Hazel Dr Bristol, VT 05443-4301

National Objective: LMH

Initial Funding Date: 02/24/2012

Description:

Financing:

NWWVT Scattered Site Housing Rehab Program - Multi-family ADA rehab.

Funded Amount: \$20,000.00

Net Drawn: \$20,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 8

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	4	0	0	0	4	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 OAs of 12/31/2012, 56 units of residential rehab are complete. 17 others have closed loans and construction is under way. 18 others have applied for loans and have been approved or awaiting approval. The project should be able to close on schedule, 12/31/2013, with a typical surge of applicants expected in the spring.

UGLG: WEST RUTLAND

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1735 - West Rutland (3028)

Outcome: Sustainability

Status: Completed 11/17/2015

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMC

Initial Funding Date: 02/24/2012

Description:

Financing:

NWWVT Scattered Site Housing Rehab (Counseling)

Funded Amount: \$62,231.00

Net Drawn: \$62,231.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	1339
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	8
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1
Other multi-racial:	0	0	0	0	0	0	7
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,363
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	212
Low Mod	0	0	0	401
Moderate	0	0	0	410
Non Low Moderate	0	0	0	340
Total	0	0	0	1,363
Percent Low/Mod	0.0%	0.0%	0.0%	75%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2012	0\$0.00

UGLG: HARTFORD

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1742 - Hartford Town (4022)

Outcome: Availability/accessibility

Status: Completed 11/20/2015

Matrix Code: Micro-Enterprise Assistance (18C)

Location:

National Objective: LMJ

, -

Initial Funding Date: 04/05/2012

Description:

Financing:

04052012 LD - Inky Solomon Center, a graphic artist incubator.12114 CEB - 1st amendment

Funded Amount: \$252,313.00

Net Drawn: \$252,313.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	14
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	4
Total	0	0	0	17
Percent Low/Mod	0.0%	0.0%	0.0%	76%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2013 0as of progress report of 5/1/13, there are 11 Business reported
 2014 0Micro-Enterprise Assistance benefiting total of 6 businesses with 5 of the businesses are L/M.

UGLG: WINOOSKI CITY

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1748 - Winooski City (3002)

Outcome: Sustainability

Status: Completed 11/20/2015

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

6 Leclair Ave Winooski, VT 05404-1929

National Objective: LMH

Initial Funding Date: 05/04/2012

Description:

Financing:

City Neighborhoods

Funded Amount: \$370,000.00

Net Drawn: \$370,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	4	0	4	0	0
Black/African American:	0	0	3	0	3	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	3	0	3	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	10	0	10	0	0
Female-headed Households:	0		7		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	10	10	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 0Rehabilitation of 10 multifamily residential. all 10 units are occupied with L/M.

UGLG: TOWN OF BARRE

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1750 - Barre Town (1011)

Outcome: Availability/accessibility

Status: Completed 11/20/2015

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

Initial Funding Date: 06/12/2012

Description:

Financing:

Green Acres lift as community center.

Funded Amount: \$25,000.00

Net Drawn: \$25,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	45
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	10
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	47
Percent Low/Mod	0.0%	0.0%	0.0%	98%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 0Public facility rehabilitation benefiting 47 people with 46 L/M.

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1752 - Barre Town PF (5013)

Outcome: \$0.00

Status: Completed 08/31/2015

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 06/12/2012

Description:

Financing:

Lift at Green Acres.

Funded Amount: \$353.00

Net Drawn: \$353.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1753 - Barre Town H (5013)

Outcome: \$0.00

Status: Completed 08/31/2015

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 06/12/2012

Description:

Financing:

Green Acres HA showers.

Funded Amount: \$905.00

Net Drawn: \$905.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1761 - Guilford Town (5013)

Outcome: \$0.00

Status: Completed 11/09/2015

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 08/31/2012

Description:

Financing:

LD 083112 - GA for Algiers Family Housing project

Funded Amount: \$2,200.00

Net Drawn: \$2,200.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Town of St. Johnsbury

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1781 - St. Johnsbury Town (1013)(1014)

Outcome: Sustainability

Status: Completed 07/15/2015

Matrix Code: Public Services (General) (05)

Location:

51 Depot Sq St Johnsbury, VT 05819-2795

National Objective: LMC

Initial Funding Date: 04/17/2013

Description:

Financing:

Renovation of Historic buiding home to St.J.

Funded Amount: \$190,000.00

Welcome Center

Net Drawn: \$190,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 5,348

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	6880
Black/African American:	0	0	0	0	0	0	111
Asian:	0	0	0	0	0	0	37
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	370
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,398
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,918
Low Mod	0	0	0	1,110
Moderate	0	0	0	296
Non Low Moderate	0	0	0	74
Total	0	0	0	7,398
Percent Low/Mod	0.0%	0.0%	0.0%	99%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2013	

0Public facility serving 7398 persons

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1782 - St. Johnsbury Town (5013)

Outcome: \$0.00

Status: Completed 07/15/2015

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 04/17/2013

Description:

Financing:

\$0.00

Funded Amount: \$10,000.00

Net Drawn: \$10,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1783 - Barre City (6012)

Outcome: \$0.00

Status: Completed 03/10/2016

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 04/22/2013

Description:

Financing:

\$0.00

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1786 - Townshend (5013)

Outcome: \$0.00

Status: Completed 07/15/2015

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 05/16/2013

Description:

Financing:

\$0.00

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Town of St. Johnsbury

Grant Year: 2011

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1795 - ST JOHNSBURY TOWN (3002)

Outcome: Affordability

Status: Completed 07/06/2015

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

390 Portland St St Johnsbury, VT 05819-2519

National Objective: LMH

Initial Funding Date: 09/19/2013

Description:

Financing:

Hilltop Family Housing - Rehab of 4 multi-family rental properties.

Funded Amount: \$88,000.00

Net Drawn: \$88,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 24

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	22	5	22	5	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	24	5	24	5	0
Female-headed Households:	0		17		17		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	8	8	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	24	24	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2013 0Project is completed with 22 affordable rental units.

UGLG: Shelburne Town

Grant Year: 2011

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1814 - Shelburne Town (3021)

Outcome: Affordability

Status: Completed 05/02/2016

Matrix Code: Construction of Housing (12)

Location:

5059 Shelburne Rd Shelburne, VT 05482-6706

National Objective: LMH

Initial Funding Date: 01/03/2014

Description:

Financing:

Harrington Village Housing - Family 42 units.

Funded Amount: \$668,750.00

Net Drawn: \$668,750.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 42

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	38	0	38	0	0
Black/African American:	0	0	2	0	2	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	42	0	42	0	0
Female-headed Households:	0		8		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	19	19	0
Moderate	0	5	5	0
Non Low Moderate	0	4	4	0
Total	0	42	42	0
Percent Low/Mod	0.0%	90%	90%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project I 95% completed and occupied waiting for final program report for beneficiary numbers.

UGLG: Ludlow Town

Grant Year: 2011

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1828 - Ludow Town (3002)(3013)

Outcome: Affordability

Status: Completed 06/13/2016

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

224 Tuckerville Pkwy Ludlow, VT 05149-9520

National Objective: LMH

Initial Funding Date: 12/20/2013

Description:

Financing: Tuckerville Mobile Home Park -subgrant to Housing Trust to rehab 23 unit park.
CEB 122013

Funded Amount: \$373,805.00

Net Drawn: \$373,805.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	39	0	0	0	39	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	39	0	0	0	39	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	5	0	5	0
Moderate	16	0	16	0
Non Low Moderate	9	0	9	0
Total	39	0	39	0
Percent Low/Mod	77%	0.0%	77%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 0Project is completed and 39 household have been benefited.

UGLG: BRATTLEBORO TOWN

Grant Year: 2011

Project: 0007 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 1929 - Brattleboro (4001)

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Acquisition of Real Property (01)

Location:

101 John Seitz Dr Brattleboro, VT 05301-3642

National Objective: LMJ

Initial Funding Date: 04/29/2016

Description:

Financing:

Acquisition and expansion of 2 industrial building

Funded Amount: \$2,742.00

Net Drawn: \$2,742.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 31

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	34
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	13
Non Low Moderate	0	0	0	17
Total	0	0	0	39
Percent Low/Mod	0.0%	0.0%	0.0%	56%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2017	0So far 39 jobs created /retain.

UGLG: ROCKINGHAM

Grant Year: 2012

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1603 - Rockingham (3002)(3011)(3013)

Outcome: Availability/accessibility

Status: Completed 07/10/2015

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 06/28/2010

Description:

Financing:

Rehab 67 households benefitting 168 persons.

Funded Amount: \$369,866.00

Net Drawn: \$369,866.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 67

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	96	0	0	0	96	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	104	0	0	0	104	0	0
Female-headed Households:	25		0		25		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	19	0	19	0
Low Mod	39	0	39	0
Moderate	42	0	42	0
Non Low Moderate	0	0	0	0
Total	100	0	100	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2010	0Progress Report 02/25/2011 Progress Report 04/17/13
2014	0Project has been completed

UGLG: ROCKINGHAM

Grant Year: 2012

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1605 - Rockingham (3028)

Outcome: Availability/accessibility

Status: Completed 07/07/2015

Matrix Code: Public Services (General) (05)

Location:

National Objective: LMA

Initial Funding Date: 06/28/2010

Description:

Financing:

Counselingadvocacy services for Activity #1603.

Funded Amount: \$31,427.00

Net Drawn: \$31,427.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 390

Total Population in Service Area: 998

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2014	0Based on final program report.
2013	0Per progress report of 4/16/2013

UGLG: WINOOSKI CITY

Grant Year: 2012

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1727 - Winooski City (3002)(3013)(3011)

Outcome: Sustainability

Status: Completed 11/20/2015

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 01/23/2012

Description:

Financing:

LD 12412 Rehab 25 owner occupied homes for Champlain Housing Loan Fund.
CEB 121313 2nd amendment increased units to 56 units and added money.

Funded Amount: \$204,966.00

Net Drawn: \$204,966.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 56

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	50	1	0	0	50	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	52	1	0	0	52	1	0
Female-headed Households:	13		0		13		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	16	0	16	0
Moderate	20	0	20	0
Non Low Moderate	2	0	2	0
Total	52	0	52	0
Percent Low/Mod	96%	0.0%	96%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 Rehabilitation of 52 unites od housing with 50 occupied with L/M.

UGLG: WINOOSKI CITY

Grant Year: 2012

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1729 - Winooski City (3028)

Outcome: Sustainability

Status: Completed 11/20/2015

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMC

, -

Initial Funding Date: 01/23/2012

Description:

Financing:

LD 12412 Housing Counseling Champlain Housing Loan Fund.

Funded Amount: \$26,819.00

CEB 121313 Amendment 2 added funding and increased #'s served to 1700.

Net Drawn: \$26,819.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 1,700

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	1539	0	0	0	1539	0	0
Black/African American:	67	0	0	0	67	0	0
Asian:	58	0	0	0	58	0	0
American Indian/Alaskan Native:	11	0	0	0	11	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0
American Indian/Alaskan Native & White:	8	0	0	0	8	0	0
Asian White:	3	0	0	0	3	0	0
Black/African American & White:	7	0	0	0	7	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	19	0	0	0	19	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1,734	0	0	0	1,734	0	0
Female-headed Households:	426		0		426		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	624	0	624	0
Low Mod	500	0	500	0
Moderate	383	0	383	0
Non Low Moderate	208	0	208	0
Total	1,715	0	1,715	0
Percent Low/Mod	88%	0.0%	88%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 0Housing counseling activity benefiting total of 1715 person with 1707 L/M

UGLG: \$0.00

Grant Year: 2012

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1730 - Winooski City (5013)

Outcome: \$0.00

Status: Completed 10/13/2015

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 01/23/2012

Description:

Financing:

LD 12412 Champlain Housing Loan Fund

Funded Amount: \$18,401.00

Net Drawn: \$18,401.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: MORRISTOWN TOWN

Grant Year: 2012

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1789 - Morristown(3002)

Outcome: Availability/accessibility

Status: Completed 11/16/2015

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

165 Park St Morrisville, VT 05661-8712

National Objective: LMH

Initial Funding Date: 07/08/2013

Description:

Financing:

25 multifamily housing units

Funded Amount: \$470,000.00

Net Drawn: \$470,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	24	0	24	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	25	0	25	0	0
Female-headed Households:	0		18		18		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	23	23	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	25	25	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2014		0\$0.00

UGLG: Town of St. Johnsbury

Grant Year: 2012

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1795 - ST JOHNSBURY TOWN (3002)

Outcome: Affordability

Status: Completed 07/06/2015

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

390 Portland St St Johnsbury, VT 05819-2519

National Objective: LMH

Initial Funding Date: 09/19/2013

Description:

Financing:

Hilltop Family Housing - Rehab of 4 multi-family rental properties.

Funded Amount: \$212,000.00

Net Drawn: \$212,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 24

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	22	5	22	5	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	24	5	24	5	0
Female-headed Households:	0		17		17		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	8	8	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	24	24	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2013 0Project is completed with 22 affordable rental units.

UGLG: BRISTOL TOWN

Grant Year: 2012

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1796 - Bristol (1013)(1014)

Outcome: Availability/accessibility

Status: Completed 02/04/2016

Matrix Code: Health Facilities (03P)

Location:

61 Pine St Bristol, VT 05443-1043

National Objective: LMC

Initial Funding Date: 09/26/2013

Description:

Financing:

Addison County Dental Care

Funded Amount: \$297,500.00

Net Drawn: \$297,500.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 550

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	822
Black/African American:	0	0	0	0	0	0	5
Asian:	0	0	0	0	0	0	4
American Indian/Alaskan Native:	0	0	0	0	0	0	5
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	848
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	214
Low Mod	0	0	0	115
Moderate	0	0	0	158
Non Low Moderate	0	0	0	361
Total	0	0	0	848
Percent Low/Mod	0.0%	0.0%	0.0%	57%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015

0Project is completed. waiting for final program report for final beneficiaries. will be close this activity soon.
2/4/16-Project is completed , benefit has been achieved. this activity will be closed.

UGLG: \$0.00

Grant Year: 2012

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1797 - Bristol (5013)

Outcome: \$0.00

Status: Completed 02/04/2016

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 09/26/2013

Description:

Financing:

Addison County Dental Care

Funded Amount: \$2,500.00

Net Drawn: \$2,500.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: RUTLAND CITY

Grant Year: 2012

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1809 - Rutland City (1021)

Outcome: Availability/accessibility

Status: Completed 08/11/2015

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

1 Strongs Ave Rutland, VT 05701-5044

National Objective: LMA

Initial Funding Date: 12/10/2013

Description:

Financing:

\$0.00

Funded Amount: \$147,000.00

Net Drawn: \$147,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 110

Total Population in Service Area: 110

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 0Total of 110 person assisted.

UGLG: \$0.00

Grant Year: 2012

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1810 - Rutland City (5013)

Outcome: \$0.00

Status: Completed 08/11/2015

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 12/10/2013

Description:

Financing:

\$0.00

Funded Amount: \$4,650.00

Net Drawn: \$4,650.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Shelburne Town

Grant Year: 2012

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1811 - Shelburne Town (3021)

Outcome: Affordability

Status: Completed 05/02/2016

Matrix Code: Construction of Housing (12)

Location:

75 Harrington Cir Shelburne, VT 05482-4423

National Objective: LMH

Initial Funding Date: 12/13/2013

Description:

Financing:

Harrington Village Senior Housing

Funded Amount: \$581,250.00

Net Drawn: \$581,250.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 36

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	33	0	33	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	36	0	36	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	18	18	0
Low Mod	0	16	16	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	36	36	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2014	036 units of Senior Housing all occupied with L/M income household.

UGLG: Charlotte Town

Grant Year: 2012

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1813 - Charlotte Town (3021)(1013)

Outcome: Affordability

Status: Completed 01/04/2016

Matrix Code: Construction of Housing (12)

Location:

105 Alberts Way Charlotte, VT 05445-

National Objective: LMH

Initial Funding Date: 12/12/2013

Description:

Financing:

New Conatruction of 5 units of Housing

Funded Amount: \$292,823.00

Net Drawn: \$292,823.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	3	0	0	0	3	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 0 New construction of 5 habitat for humanity housing project, all 5 units has been occupied with L/M households and national objective has been achieved.

UGLG: \$0.00

Grant Year: 2012

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1815 - Charlotte Town (5013)

Outcome: \$0.00

Status: Completed 11/17/2015

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 12/12/2013

Description:

Financing:

\$0.00

Funded Amount: \$3,000.00

Net Drawn: \$3,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2012

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1816 - Brattleboro Town (4001)

Outcome: Sustainability

Status: Completed 11/06/2015

Matrix Code: Acquisition of Real Property (01)

Location:

Main Street Brattleboro, VT 05301-

National Objective: SBS

Initial Funding Date: 12/12/2013

Description:

Financing:

Acquisition of Brooks House.

Funded Amount: \$750,000.00

SB project

Net Drawn: \$750,000.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2013 55 Businesses assisted and server L/M jobs has been created

UGLG: \$0.00

Grant Year: 2012

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1817 - Proctor Town (6012)

Outcome: \$0.00

Status: Completed 03/10/2016

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 12/13/2013

Description:

Financing:

Town of Proctor Prosperity Plan

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2012

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1822 - Rutland (6012)

Outcome: \$0.00

Status: Completed 11/17/2015

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 12/20/2013

Description:

Financing:

Rutland Neighborhood Revitalization Strategy

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: RANDOLPH TOWN

Grant Year: 2012

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1825 - Randolph Town (4005)(4013)

Outcome: Sustainability

Status: Completed 12/11/2015

Matrix Code: Water/Sewer Improvements (03J)

Location:

300 Beanville Rd Randolph, VT 05060-9400

National Objective: LMJ

Initial Funding Date: 12/20/2013

Description:

Financing:

Beanville Road Water & Sewer Extension - to support Freedom Foods new facility @

Funded Amount: \$380,039.00

300 Beanville Road.

Net Drawn: \$380,039.00

CEB 122013

Balance: \$0.00

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	19
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	8
Moderate	0	0	0	3
Non Low Moderate	0	0	0	3
Total	0	0	0	20
Percent Low/Mod	0.0%	0.0%	0.0%	85%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0The project was completed and as the result 20 jobs created 17 of the were L/M

UGLG: \$0.00

Grant Year: 2012

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1826 - Randolph (5013)

Outcome: \$0.00

Status: Completed 11/17/2015

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 12/20/2013

Description:

Financing:

Beanville Road Water & Sewer Extension.

Funded Amount: \$10,000.00

CEB 122013

Net Drawn: \$10,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Ludlow Town

Grant Year: 2012

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1828 - Ludow Town (3002)(3013)

Outcome: Affordability

Status: Completed 06/13/2016

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

224 Tuckerville Pkwy Ludlow, VT 05149-9520

National Objective: LMH

Initial Funding Date: 12/20/2013

Description:

Financing: Tuckerville Mobile Home Park -subgrant to Housing Trust to rehab 23 unit park.
CEB 122013

Funded Amount: \$370,195.00

Net Drawn: \$370,195.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	39	0	0	0	39	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	39	0	0	0	39	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	5	0	5	0
Moderate	16	0	16	0
Non Low Moderate	9	0	9	0
Total	39	0	39	0
Percent Low/Mod	77%	0.0%	77%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 0Project is completed and 39 household have been benefited.

UGLG: HARDWICK TOWN

Grant Year: 2012

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1830 - Hardwick(3002)

Outcome: Affordability

Status: Completed 06/07/2016

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

36 Maple St Hardwick, VT 05843-7037

National Objective: LMH

Initial Funding Date: 03/18/2014

Description:

Financing:

Maple St.

Funded Amount: \$300,000.00

Senior apartments

Net Drawn: \$300,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 16

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	13	0	13	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	2	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	16	0	16	0	0
Female-headed Households:	0		13		13		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	16	16	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 016 new rental units all occupied with L/M income household and project is completed.

UGLG: ST. ALBANS C.

Grant Year: 2012

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1855 - St. Albans C. (3002)

Outcome: Affordability

Status: Completed 03/17/2016

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

94 Lower Welden St St Albans, VT 05478-2333

National Objective: LMH

Initial Funding Date: 10/09/2014

Description:

Financing:

Rehabilitation of 4 complex, total of 31 retnal units.

Funded Amount: \$350,000.00

Net Drawn: \$350,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 31

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	31	0	31	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	31	0	31	0	0
Female-headed Households:	0		11		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	6	6	0
Moderate	0	5	5	0
Non Low Moderate	0	1	1	0
Total	0	31	31	0
Percent Low/Mod	0.0%	97%	97%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Rehabilitation of 31 multifamily rental units with 30 units has been occupied with L/M household.

UGLG: \$0.00

Grant Year: 2012

Project: 0007 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1915 - Hartford (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 03/07/2016

Description:

Financing:

Administration

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Hartford

Grant Year: 2012

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1916 - Hartford (3020)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Construction of Housing (12)

Location:

388 S Main St White River Junction, VT 05001-7189

National Objective: LMH

Initial Funding Date: 03/07/2016

Description:

Financing:

New housing construction.

Funded Amount: \$41,500.00

Net Drawn: \$41,500.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	7	0	7	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	9	0	9	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	9	9	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016 0As of progress report of 8/12/2016 and reviewed on 1/13/2017 only 9 units have been occupied the rest will be rehabilitated and occupied by the completion date.

UGLG: BRATTLEBORO TOWN

Grant Year: 2012

Project: 0007 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 1929 - Brattleboro (4001)

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Acquisition of Real Property (01)

Location:

101 John Seitz Dr Brattleboro, VT 05301-3642

National Objective: LMJ

Initial Funding Date: 04/29/2016

Description:

Financing:

Acquisition and expansion of 2 industrial building

Funded Amount: \$225,496.00

Net Drawn: \$225,496.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 31

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	34
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	13
Non Low Moderate	0	0	0	17
Total	0	0	0	39
Percent Low/Mod	0.0%	0.0%	0.0%	56%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0So far 39 jobs created /retain.

UGLG: BRATTLEBORO TOWN

Grant Year: 2013

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1816 - Brattleboro Town (4001)

Outcome: Sustainability

Status: Completed 11/06/2015

Matrix Code: Acquisition of Real Property (01)

Location:

Main Street Brattleboro, VT 05301-

National Objective: SBS

Initial Funding Date: 12/12/2013

Description:

Financing:

Acquisition of Brooks House.

Funded Amount: \$50,000.00

SB project

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2013 55 Businesses assisted and server L/M jobs has been created

UGLG: HARDWICK TOWN

Grant Year: 2013

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1830 - Hardwick(3002)

Outcome: Affordability

Status: Completed 06/07/2016

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

36 Maple St Hardwick, VT 05843-7037

National Objective: LMH

Initial Funding Date: 03/18/2014

Description:

Financing:

Maple St.

Funded Amount: \$40,000.00

Senior apartments

Net Drawn: \$40,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 16

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	13	0	13	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	2	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	16	0	16	0	0
Female-headed Households:	0		13		13		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	16	16	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 016 new rental units all occupied with L/M income household and project is completed.

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1831 - Hardwick (5013)

Outcome: \$0.00

Status: Completed 06/07/2016

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 03/18/2014

Description:

Financing:

General Administration

Funded Amount: \$3,165.00

Net Drawn: \$3,165.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Huntington Town

Grant Year: 2013

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1835 - Huntington Town (1011)(1013)

Outcome: Availability/accessibility

Status: Completed 04/11/2016

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

4389 Main Rd Huntington, VT 05462-9560

National Objective: LMC

Initial Funding Date: 05/15/2014

Description:

Financing: Huntington Town Hall Accessibility Modifications grant to make ADA improvements.
 Funded Amount: \$73,125.00
 Net Drawn: \$73,125.00
 Balance: \$0.00
 ceb 51314

Proposed Accomplishments:

People (General) : 41
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	121
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	124
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	124
Non Low Moderate	0	0	0	0
Total	0	0	0	124
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project has been completed and national objective has been achieved. waiting for final program report to enter the final beneficiary numbers.
14/11/16 Project completed and 124 L/M benefited.

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1836 - Huntington Town (5013)

Outcome: \$0.00

Status: Completed 12/11/2015

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 05/15/2014

Description:

Financing: Grant toward accessibility modifications to Huntington Town Hall

Funded Amount: \$986.00

Net Drawn: \$986.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BARRE CITY

Grant Year: 2013

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1848 - Barre C (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/01/2014

Description:

Financing:

Rehabilitation of 12 Single Family Units

Funded Amount: \$350,000.00

Net Drawn: \$350,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	25	0	0	0	25	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	29	0	0	0	29	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	10	0	10	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and so far 4 units have been rehabilitated' all 4 units are occupied with L/M household.
3/17/16 27 units has been rehabilitated.

UGLG: BRATTLEBORO TOWN

Grant Year: 2013

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1852 - Brattleboro (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/07/2014

Description:

Financing:

Rehabilitation of 58 single family housing rehabilitation.
SVRLF loan fund

Funded Amount: \$887,100.00

Net Drawn: \$887,100.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 58

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. So far 1 unit has been rehabilitated and occupied by L/M and several are near completion. waiting for fy15 progress report for updated #s.

UGLG: BRATTLEBORO TOWN

Grant Year: 2013

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1853 - Brattleboro (3028)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/07/2014

Description:

Financing:

Conseling and advocacy services

Funded Amount: \$80,000.00

Net Drawn: \$80,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 706

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	498	0	0	0	498	0	0
Black/African American:	8	0	0	0	8	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	5	0	0	0	5	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	2	0	0	0	2	0	0
Black/African American & White:	2	0	0	0	2	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	23	0	0	0	23	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	568	0	0	0	568	0	0
Female-headed Households:	119		0		119		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	93	0	93	0
Low Mod	121	0	121	0
Moderate	177	0	177	0
Non Low Moderate	154	0	154	0
Total	545	0	545	0
Percent Low/Mod	72%	0.0%	72%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. so far 545 household has been benefited.

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1854 - Brattleboro (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/07/2014

Description:

Financing:

General Administration

Funded Amount: \$32,900.00

Net Drawn: \$32,900.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Putney

Grant Year: 2013

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1856 - Putney (3002)

Outcome: Affordability

Status: Completed 06/29/2016

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

27 Old Depot Rd Putney, VT 05346-8604

National Objective: LMH

Initial Funding Date: 10/16/2014

Description:

Financing:

Rehabilitation of 11 units of rental Housing units

Funded Amount: \$293,500.00

Net Drawn: \$293,500.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 11

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	10	0	10	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	11	0	11	0	0
Female-headed Households:	0		3		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	3	3	0
Moderate	0	7	7	0
Non Low Moderate	0	0	0	0
Total	0	11	11	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is completed and waiting for final program report and final beneficiaries.
Final program report has been rec'd and 11 units have been rehabilitated and occupied with L/M

UGLG: Ludlow Town

Grant Year: 2013

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1865 - Ludlow (3002)

Outcome: Affordability

Status: Completed 03/31/2016

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

134 Rublee Ln Ludlow, VT 05149-9415

National Objective: LMH

Initial Funding Date: 11/07/2014

Description:

Financing:

Rehabilitation of 22 units of affordable housing.

Funded Amount: \$425,000.00

Net Drawn: \$425,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	21	0	21	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	22	0	22	0	0
Female-headed Households:	0		8		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	9	9	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	22	22	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015
 Oproject is near completing and on schedule. Waiting for progress report for beneficiaries.
 3/31/16 Progress report rec'd and approved and 22 units has been rehabilitated and occupied with L/M

UGLG: Town Milton

Grant Year: 2013

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1866 - Milton (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 01/07/2015

Description:

Financing:

Rehabilitation of Single unit residential

Funded Amount: \$675,000.00

Net Drawn: \$549,667.00

Balance: \$125,333.00

Proposed Accomplishments:

Housing Units : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and waiting for progress report for beneficiary date and accomplishment.

UGLG: Town Milton

Grant Year: 2013

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1867 - Milton (3028)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMH

, -

Initial Funding Date: 01/07/2015

Description:

Financing:

Counseling

Funded Amount: \$100,000.00

Net Drawn: \$91,185.00

Balance: \$8,815.00

Proposed Accomplishments:

Households (General) : 2,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 0Project is on schedule and waiting for progress report for beneficiary date and accomplishment.

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1868 - Milton (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 01/07/2015

Description:

Financing:

Administration

Funded Amount: \$100,500.00

Net Drawn: \$98,076.00

Balance: \$2,424.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: RUTLAND CITY

Grant Year: 2013

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1871 - Rutland C. (3002)(3001) (Reh.)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 01/26/2015

Description:

Financing:

Acquisition and Rehabilitation of Single Family units

Funded Amount: \$869,000.00

Net Drawn: \$635,281.00

Balance: \$233,719.00

Proposed Accomplishments:

Housing Units : 7

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and waiting for progress report for beneficiary date and accomplishment.

UGLG: RUTLAND CITY

Grant Year: 2013

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1872 - Rutland C. (3001)(3013)(3016) (S/B)

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Clearance and Demolition (04)

Location:

National Objective: SBS

, -

Initial Funding Date: 01/26/2015

Description:

Financing:

Demolition and Clearance

Funded Amount: \$297,000.00

Net Drawn: \$264,633.00

Balance: \$32,367.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and waiting for progress report for beneficiary date and accomplishment.

UGLG: Woodstock Town

Grant Year: 2013

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1873 - Woodstock (3021)

Outcome: Affordability

Status: Completed 06/02/2016

Matrix Code: Construction of Housing (12)

Location:

455 Woodstock Rd West Woodstock, VT 05091-1257

National Objective: LMH

Initial Funding Date: 02/24/2015

Description:

Financing:

New construction of 28 unites of housing.

Funded Amount: \$245,000.00

Net Drawn: \$245,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 28

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	28	0	28	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	28	0	28	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	5	5	0
Low Mod	0	15	15	0
Moderate	0	6	6	0
Non Low Moderate	0	2	2	0
Total	0	28	28	0
Percent Low/Mod	0.0%	93%	93%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 One new project and on schedule. waiting for progress report for beneficiary date and accomplishment. Project is completed and 28 household has been benefited from this project.

UGLG: MONTPELIER CITY

Grant Year: 2013

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1894 - Montpelier C.(3002)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

39 Barre St Montpelier, VT 05602-3695

National Objective: LMH

Initial Funding Date: 09/22/2015

Description:

Financing:

Rehabilitation of Residential Units

Funded Amount: \$500,000.00

Net Drawn: \$500,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 19

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	16	3	16	3	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	17	3	17	3	0
Female-headed Households:	0		6		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	11	11	0
Low Mod	0	5	5	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	17	17	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2015	0\$0.00

UGLG: Waterburt T.

Grant Year: 2013

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1905 - Waterbury T. (1011)

Outcome: Availability/accessibility

Status: Completed 06/29/2016

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

Initial Funding Date: 11/12/2015

Description:

Financing:

ADA accessibility

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 353

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	348
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	353
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	353
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	353
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016 0Project is completed and beneficiaries has been achieved.

UGLG: \$0.00

Grant Year: 2013

Project: 0007 - Vermont CDBG

Objective: \$0.00

IDIS Activity: 1915 - Hartford (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 03/07/2016

Description:

Financing:

Administration

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Hartford

Grant Year: 2013

Project: 0007 - Vermont CDBG

Objective: Create suitable living environments

IDIS Activity: 1916 - Hartford (3020)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Construction of Housing (12)

Location:

388 S Main St White River Junction, VT 05001-7189

National Objective: LMH

Initial Funding Date: 03/07/2016

Description:

Financing:

New housing construction.

Funded Amount: \$316,933.00

Net Drawn: \$316,933.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	7	0	7	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	9	0	9	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	9	9	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016 0As of progress report of 8/12/2016 and reviewed on 1/13/2017 only 9 units have been occupied the rest will be rehabilitated and occupied by the completion date.

UGLG: BARRE CITY

Grant Year: 2014

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1848 - Barre C (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 10/01/2014

Description:

Financing:

Rehabilitation of 12 Single Family Units

Funded Amount: \$108,697.00

Net Drawn: \$108,697.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	25	0	0	0	25	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	29	0	0	0	29	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	10	0	10	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and so far 4 units have been rehabilitated' all 4 units are occupied with L/M household.
3/17/16 27 units has been rehabilitated.

UGLG: BARRE CITY

Grant Year: 2014

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1849 - Barre C (3028)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/01/2014

Description:

Financing:

Housing Counseling

Funded Amount: \$56,267.00

Net Drawn: \$56,267.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 225

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	360	0	0	0	360	0	0
Black/African American:	7	0	0	0	7	0	0
Asian:	3	0	0	0	3	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	6	0	0	0	6	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	17	0	0	0	17	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	413	0	0	0	413	0	0
Female-headed Households:	190		0		190		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	24	0	24	0
Low Mod	71	0	71	0
Moderate	139	0	139	0
Non Low Moderate	162	0	162	0
Total	396	0	396	0
Percent Low/Mod	59%	0.0%	59%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. so far 27 household has been benefited. 16 of them are I/M.

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1850 - Barre C. (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/01/2014

Description:

Financing:

General Administration

Funded Amount: \$35,036.00

Net Drawn: \$35,036.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1864 - Newport C. (6012)

Outcome: \$0.00

Status: Completed 06/06/2016

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 11/03/2014

Description:

Financing:

Planning activity

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: RUTLAND CITY

Grant Year: 2014

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1875 - Rutland C. (3028)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

National Objective: LMH

Initial Funding Date: 03/16/2015

Description:

Financing:

Counseling Services

Funded Amount: \$84,000.00

Net Drawn: \$57,689.00

Balance: \$26,311.00

Proposed Accomplishments:

Households (General) : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 One project and on schedule. waiting for progress report for beneficiary date and accomplishment

UGLG: Hinesburg

Grant Year: 2014

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1878 - Hinesburg (3002)

Outcome: Affordability

Status: Completed 03/17/2016

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

87 Kelleys Field Rd Hinesburg, VT 05461-9305

National Objective: LMH

Initial Funding Date: 04/28/2015

Description:

Financing:

Rehabilitation of 24 units of senior rental housing.

Funded Amount: \$470,000.00

Net Drawn: \$470,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 24

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	23	0	23	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	24	0	24	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	23	23	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	24	24	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 One project and on schedule. waiting for progress report for beneficiary date and accomplishment as of 3/17/16 24 unities has been rehabilitated and occupied by I/m.

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1880 - Randolph (6012)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 05/27/2015

Description:

Financing:

Senior Housing Feasibility Study

Funded Amount: \$20,100.00

Net Drawn: \$12,836.00

Balance: \$7,264.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1881 - Randolph (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 05/27/2015

Description:

Financing:

General admin.

Funded Amount: \$2,400.00

Net Drawn: \$2,063.00

Balance: \$337.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1884 - Rochester (6012)

Outcome: \$0.00

Status: Completed 05/04/2016

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 07/15/2015

Description:

Financing:

Housing Feasibility study

Funded Amount: \$25,650.00

Net Drawn: \$25,650.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1885 - Rochester (5013)

Outcome: \$0.00

Status: Completed 06/06/2016

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 07/15/2015

Description:

Financing:

General administration

Funded Amount: \$4,350.00

Net Drawn: \$4,350.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: MONTPELIER CITY

Grant Year: 2014

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1894 - Montpelier C.(3002)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

39 Barre St Montpelier, VT 05602-3695

National Objective: LMH

Initial Funding Date: 09/22/2015

Description:

Financing:

Rehabilitation of Residential Units

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 19

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	16	3	16	3	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	17	3	17	3	0
Female-headed Households:	0		6		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	11	11	0
Low Mod	0	5	5	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	17	17	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2015		0\$0.00

UGLG: Wast Rutland

Grant Year: 2014

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1898 - West Rutland (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 10/09/2015

Description:

Financing:

Single family rehabilitation

Funded Amount: \$770,000.00

Net Drawn: \$576,916.00

Balance: \$193,084.00

Proposed Accomplishments:

Housing Units : 85

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	65	1	0	0	65	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	65	1	0	0	65	1	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	22	0	22	0
Low Mod	20	0	20	0
Moderate	23	0	23	0
Non Low Moderate	0	0	0	0
Total	65	0	65	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0The project is under way and 65 out of 85 beneficiaries has been achieved

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1900 - West Rutland (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/09/2015

Description:

Financing:

Admin

Funded Amount: \$30,000.00

Net Drawn: \$11,588.00

Balance: \$18,412.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Wast Rutland

Grant Year: 2014

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1901 - West Rutland (3028)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMH

Initial Funding Date: 10/09/2015

Description:

Financing:

Housing Counseling.

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 105

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	149	0	0	0	149	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	156	0	0	0	156	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	39	0	39	0
Low Mod	50	0	50	0
Moderate	65	0	65	0
Non Low Moderate	0	0	0	0
Total	154	0	154	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016 0 So far 149 household benefited from this activity. The target benefit is 105 household. The project is not completed yet.

UGLG: Lyndon

Grant Year: 2014

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1903 - Lyndon (3002)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

78 Depot St Lyndonville, VT 05851-9715

National Objective: LMH

Initial Funding Date: 11/09/2015

Description:

Financing:

Multi units senior housing

Funded Amount: \$496,000.00

Net Drawn: \$496,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 28

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BARRE CITY

Grant Year: 2015

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1848 - Barre C (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/01/2014

Description:

Financing:

Rehabilitation of 12 Single Family Units

Funded Amount: \$138,623.00

Net Drawn: \$138,623.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	25	0	0	0	25	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	29	0	0	0	29	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	10	0	10	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and so far 4 units have been rehabilitated' all 4 units are occupied with L/M household.
3/17/16 27 units has been rehabilitated.

UGLG: BARRE CITY

Grant Year: 2015

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1849 - Barre C (3028)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/01/2014

Description:

Financing:

Housing Counseling

Funded Amount: \$26,485.00

Net Drawn: \$25,766.00

Balance: \$719.00

Proposed Accomplishments:

Households (General) : 225

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	360	0	0	0	360	0	0
Black/African American:	7	0	0	0	7	0	0
Asian:	3	0	0	0	3	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	6	0	0	0	6	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	17	0	0	0	17	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	413	0	0	0	413	0	0
Female-headed Households:	190		0		190		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	24	0	24	0
Low Mod	71	0	71	0
Moderate	139	0	139	0
Non Low Moderate	162	0	162	0
Total	396	0	396	0
Percent Low/Mod	59%	0.0%	59%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. so far 27 household has been benefited. 16 of them are I/M.

UGLG: \$0.00

Grant Year: 2015

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1850 - Barre C. (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/01/2014

Description:

Financing:

General Administration

Funded Amount: \$34,892.00

Net Drawn: \$31,070.00

Balance: \$3,822.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2015

Project: 0007 - Vermont CDBG

Objective: Create economic opportunities

IDIS Activity: 1929 - Brattleboro (4001)

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Acquisition of Real Property (01)

Location:

101 John Seitz Dr Brattleboro, VT 05301-3642

National Objective: LMJ

Initial Funding Date: 04/29/2016

Description:

Financing:

Acquisition and expansion of 2 industrial building

Funded Amount: \$669,149.00

Net Drawn: \$669,149.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 31

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	34
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	13
Non Low Moderate	0	0	0	17
Total	0	0	0	39
Percent Low/Mod	0.0%	0.0%	0.0%	56%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0So far 39 jobs created /retain.

UGLG: BRATTLEBORO TOWN

Grant Year: 2016

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1852 - Brattleboro (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 10/07/2014

Description:

Financing:

Rehabilitation of 58 single family housing rehabilitation.
SVRLF loan fund

Funded Amount: \$283,550.00

Net Drawn: \$260,399.00

Balance: \$23,151.00

Proposed Accomplishments:

Housing Units : 58

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. So far 1 unit has been rehabilitated and occupied by L/M and several are near completion. waiting for fy15 progress report for updated #s.

UGLG: BRATTLEBORO TOWN

Grant Year: 2016

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1853 - Brattleboro (3028)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/07/2014

Description:

Financing:

Conseling and advocacy services

Funded Amount: \$40,000.00

Net Drawn: \$8,133.00

Balance: \$31,867.00

Proposed Accomplishments:

Households (General) : 706

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	498	0	0	0	498	0	0
Black/African American:	8	0	0	0	8	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	5	0	0	0	5	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0
Asian White:	2	0	0	0	2	0	0
Black/African American & White:	2	0	0	0	2	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	23	0	0	0	23	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	568	0	0	0	568	0	0
Female-headed Households:	119		0		119		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	93	0	93	0
Low Mod	121	0	121	0
Moderate	177	0	177	0
Non Low Moderate	154	0	154	0
Total	545	0	545	0
Percent Low/Mod	72%	0.0%	72%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. so far 545 household has been benefited.

UGLG: \$0.00

Grant Year: 2016

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1854 - Brattleboro (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 10/07/2014

Description:

Financing:

General Administration

Funded Amount: \$16,450.00

Net Drawn: \$2,684.00

Balance: \$13,766.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

Total Funded Amount:	\$20,265,041.00
Total Drawn :	\$19,535,985.00
Total Balance:	\$729,056.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2014
 As of 09/21/2017
 Grant Number B14DC500001

DATE: 09-21-17
 TIME: 15:23
 PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,469,008.00
2)	Program Income	
3)	Program income receipted in IDIS	\$309,900.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$309,900.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,778,908.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$5,338,533.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,338,533.00
12)	Set aside for State Administration	\$229,380.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$229,380.00
15)	Set aside for Technical Assistance	\$64,690.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$64,690.00
18)	State funds set aside for State Administration match	\$129,380.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2014
 As of 09/21/2017
 Grant Number B14DC500001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$309,900.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$309,900.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$166,084.53
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$166,084.53
32)	Drawn for Technical Assistance	\$64,690.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$64,690.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,374,882.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,374,882.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2014
 As of 09/21/2017
 Grant Number B14DC500001

DATE: 09-21-17
 TIME: 15:23
 PAGE: 3

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$306,388.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$306,388.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,469,008.00
46)	Program Income Received (line 5)	\$309,900.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,778,908.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.52%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$335,609.53
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$335,609.53
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,469,008.00
55)	Program Income Received (line 5)	\$309,900.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,778,908.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.95%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$329,451.53
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,469,008.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.09%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2014
 As of 09/21/2017
 Grant Number B14DC500001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 - _____

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2014	Total
65) Benefit LMI persons and households (1)		5,155,357.00	5,155,357.00
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,155,357.00	5,155,357.00
69) Prevent/Eliminate Slum/Blight		50,000.00	50,000.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		50,000.00	50,000.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		5,205,357.00	5,205,357.00
77) Low and moderate income benefit (line 68 / line 76)		0.99	0.99
74) Other Disbursements		1.00	1.00
79) State Administration		166,084.53	166,084.53
80) Technical Assistance		64,690.00	64,690.00
81) Local Administration		169,525.00	169,525.00
82) Section 108 repayments		0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2014
VERMONT

Time: 15:00

Page: 1

UGLG: Saxton's River Village

Grant Year: 2005

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1793 - Saxton's River Village (1011)(1013)

Outcome: Sustainability

Status: Completed 05/26/2015

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

33 Main St Saxtons River, VT 05154-9990

National Objective: LMC

Initial Funding Date: 08/22/2013

Description:

Financing: Nonprofit community arts center, 120 clientele served; public facilities - handicapped access

Funded Amount: \$474.00

Net Drawn: \$474.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 120

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	76
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	76
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 0Project has been completed and beneficiaries has been achived.

UGLG: Saxton's River Village

Grant Year: 2006

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1793 - Saxton's River Village (1011)(1013)

Outcome: Sustainability

Status: Completed 05/26/2015

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

33 Main St Saxtons River, VT 05154-9990

National Objective: LMC

Initial Funding Date: 08/22/2013

Description:

Financing: Nonprofit community arts center, 120 clientele served; public facilities - handicapped access

Funded Amount: \$7,332.00

Net Drawn: \$7,332.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 120

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	76
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	76
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 0Project has been completed and beneficiaries has been achived.

UGLG: Saxton's River Village

Grant Year: 2007

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1793 - Saxton's River Village (1011)(1013)

Outcome: Sustainability

Status: Completed 05/26/2015

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

33 Main St Saxtons River, VT 05154-9990

National Objective: LMC

Initial Funding Date: 08/22/2013

Description:

Financing: Nonprofit community arts center, 120 clientele served; public facilities - handicapped access

Funded Amount: \$56,098.00

Net Drawn: \$56,098.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 120

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	76
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	76
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 0Project has been completed and beneficiaries has been achived.

UGLG: BARRE CITY

Grant Year: 2007

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1848 - Barre C (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/01/2014

Description:

Financing:

Rehabilitation of 12 Single Family Units

Funded Amount: \$2,521.00

Net Drawn: \$2,521.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	25	0	0	0	25	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	29	0	0	0	29	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	10	0	10	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and so far 4 units have been rehabilitated' all 4 units are occupied with L/M household.
3/17/16 27 units has been rehabilitated.

UGLG: BARRE CITY

Grant Year: 2007

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1849 - Barre C (3028)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

National Objective: LMH

Initial Funding Date: 10/01/2014

Description:

Financing:

Housing Counseling

Funded Amount: \$53,967.00

Net Drawn: \$53,967.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 225

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	27	0	0	0	27	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	27	0	0	0	27	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	12	0	12	0
Non Low Moderate	11	0	11	0
Total	27	0	27	0
Percent Low/Mod	59%	0.0%	59%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. so far 27 household has been benefited. 16 of them are I/M.

UGLG: \$0.00

Grant Year: 2007

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1850 - Barre C. (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/01/2014

Description:

Financing:

General Administration

Funded Amount: \$43,512.00

Net Drawn: \$43,512.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: LYNDON

Grant Year: 2008

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1525 - LYNDON TOWN (3002&3011&3013)

Outcome: Affordability

Status: Completed 01/16/2015

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 06/11/2009

Description:

Financing:

SCATERED SITE RLF

Funded Amount: \$1,106,540.00

Net Drawn: \$1,106,540.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 125

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	268	3	0	0	268	3	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	272	3	0	0	272	3	0
Female-headed Households:	71		0		71		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	79	0	79	0
Low Mod	122	0	122	0
Moderate	70	0	70	0
Non Low Moderate	1	0	1	0
Total	272	0	272	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012
 OLD 022613 - The project has completed year four and has, as a function of last year's enhancement, funding to June 2013 with beneficiary goals set for September 2013. In the past year the program faced an unusual increase in applicants withdrawing after completing much, if not all of the application and review process. Many withdrawals came even after approval. We see withdrawals based upon the HQS requirements upping the loan amount beyond where the borrower is comfortable. A common theme this past couple of years is the inability, or trepidation to take on new debt in a bad economy. More customers are seeking a grant or nothing at all. With limited grantable non-access capital (HPG), customers can optionally only be offered a deferred. These present their own set of problems as they are potentially predatory. Scope of Work on projects has increased substantially this past year as well, several reviews that were over our limit to lend, and without the partnerships of leveraged funding sources, the projects could not be approved. Work effort has remained high, beyond previous grant periods, but work output-closed loans-has been down from the targeted number. We continue counsel that with these rehab improvements, the cost of borrowing can be offset with cost savings.

2010	<p>Progress Report(9/13/10 LD) Eleven months into a twenty-three month program twenty-two projects have been completed representing fifty-nine LMI beneficiaries. Total project costs on these amount to \$218,585 with \$24,600 coming from VCIL, \$1,000 from NETO, \$29,960 from VHCB Lead Program, and \$34,646 from Housing Preservation Grants.</p> <p>As we begin the Spring season, volume is picking-up and we fully expect to reach projected beneficiary levels.</p> <p>In HomeOwnership Assistance, we are at 55% of budgeted amount realized (\$4,990,132 of the budgeted \$9,000,000) after 48% time elapsed. With seventeen customers holding signed purchase and sales agreements currently, and twelve months remaining, we fully expect to reach and potentially exceed the budgeted figure.</p> <p>Progress Report 2/7/11 LD - Eighteen months into a twenty-three month program forty-two projects have been completed representing one hundred and eight LMI beneficiaries. Total project costs on these amount to \$388,406 with \$51,462 coming from VCIL, \$15,044 from NETO, \$39,858 from VHCB Lead Program, and \$97,298 from USDA-RD.</p> <p>In HomeOwnership Assistance, we are at almost 96% of budgeted amount realized (\$8,618,575 of the budgeted \$9,000,000). We expect to reach and exceed budget. Beneficiary units are well below targeted due to several factors, including: disproportionate number of complex projects, demanding more time to process and now complete construction; lost time meeting new NMLS licensing requirements; unpredicted dramatic rise in applicants choosing not to complete process, rejecting loan offer, canceling project. Likely reason usually inability or unwillingness to take on new debt no matter how affordable.</p> <p>LD 05/4/11 - Twenty-three months into the program,46 projects have been completed representing 121 LMI beneficiaries. Total project costs on these amount to \$395,613 with \$51,462 coming from VCIL, \$41,799 from NETO, \$39,858 from VHCB Lead Program, and \$97,298 from USDA-RD.</p> <p>NOTE: Numbers from previous Progress Report were in error as they included some projects whose loans were closed but whose project work was not completed. Personnel changes have been made and accurate reporting is again the rule.</p> <p>In HomeOwnership Assistance, we are beyond the 100% targeted number having realized \$10,347,508 of the budgeted \$9,000,000. All this being accomplished in an extremely stressed home-buyer environment.</p> <p>Beneficiary units are approaching targets despite disproportionate number of complex projects, demanding more time to process, lost time meeting new NMLS licensing requirements, as well as unpredicted dramatic rise in applicants choosing not to complete process, rejecting loan offer, canceling project. The latter resulting from extremely stressed economics of our service population resulting in their unwillingness to take on additional debt and our extremely limited grantable monies.</p>
2011	<p>The project has completed year three and has, as a function of last year's enhancement, funding to June 2012, and production targets another year after that. Production declined as a result of a new Loan Fund Manager being hired and the new NMLS requirements taking affect. The licensing overhead was a major time and cost commitment. The new manager turned out to be an issue. Production and record-keeping immediately improved with another leadership change and we are again on the forecasted production rate. We have had 95 closings, have 17 projects under construction, 2 pending and 76 units completed. The program also faced an unusual increase in applicants withdrawing after completing much, and often all of the application and review process. Many withdrawals came even after approval. We see withdrawals based upon the HQS requirements upping the loan amount beyond where the borrower is comfortable. A common theme this past couple of years is the inability, or trepidation to take on new debt in a bad economy. More customers are seeking a grant or nothing. With limited grantable non-access capital (HPG), customers can optionally only be offered a deferred. These present their own set of problems as they are potentially predatory. Work effort has remained high, beyond previous grant periods, but work output-closed loans-has been down from the targeted number. We continue counsel that with these rehab improvements, the cost of borrowing can be offset with cost savings.</p>

UGLG: LYNDON

Grant Year: 2008

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1526 - LYNDON TOWN (3028)

Outcome: Availability/accessibility

Status: Completed 01/16/2015

Matrix Code: Public Services (General) (05)

Location:

National Objective: LMA

, -

Initial Funding Date: 06/11/2009

Description:

Financing:

counseling- advocacy services

Funded Amount: \$383,000.00

Net Drawn: \$383,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,900

Total Population in Service Area: 1,900

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012
 OLD 02/26/13 - The project has completed year four and has, as a function of last year's enhancement, funding to June 2013 with beneficiary goals set for September 2013. In the past year the program faced an unusual increase in applicants withdrawing after completing much, if not all of the application and review process. Many withdrawals came even after approval. We see withdrawals based upon the HQS requirements upping the loan amount beyond where the borrower is comfortable. A common theme this past couple of years is the inability, or trepidation to take on new debt in a bad economy. More customers are seeking a grant or nothing at all. With limited grantable non-access capital (HPG), customers can optionally only be offered a deferred. These present their own set of problems as they are potentially predatory. Scope of Work on projects has increased substantially this past year as well, several reviews that were over our limit to lend, and without the partnerships of leveraged funding sources, the projects could not be approved. Work effort has remained high, beyond previous grant periods, but work output-closed loans-has been down from the targeted number. We continue counsel that with these rehab improvements, the cost of borrowing can be offset with cost savings.

2011

The project has completed year three and has, as a function of last year's enhancement, funding to June 2012, and production targets another year after that. Production declined as a result of a new Loan Fund Manager being hired and the new NMLS requirements taking affect. The licensing overhead was a major time and cost commitment. The new manager turned out to be an issue. Production and record-keeping immediately improved with another leadership change and we are again on the forecasted production rate. We have had 95 closings, have 17 projects under construction, 2 pending and 76 units completed. The program also faced an unusual increase in applicants withdrawing after completing much, and often all of the application and review process. Many withdrawals came even after approval. We see withdrawals based upon the HQS requirements upping the loan amount beyond where the borrower is comfortable. A common theme this past couple of years is the inability, or trepidation to take on new debt in a bad economy. More customers are seeking a grant or nothing. With limited grantable non-access capital (HPG), customers can optionally only be offered a deferred. These present their own set of problems as they are potentially predatory. Work effort has remained high, beyond previous grant periods, but work output-closed loans-has been down from the targeted number. We continue counsel that with these rehab improvements, the cost of borrowing can be offset with cost savings.

UGLG: \$0.00

Grant Year: 2009

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1546 - State 100K (2009)

Outcome: \$0.00

Status: Completed 03/24/2015

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 09/23/2009

Description:

Financing:

\$0.00

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2009

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1707 - Barre Town (5013)

Outcome: \$0.00

Status: Completed 11/24/2014

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 12/16/2011

Description:

Financing:

\$0.00

Funded Amount: \$8,360.00

Net Drawn: \$8,360.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Saxton's River Village

Grant Year: 2009

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1793 - Saxton's River Village (1011)(1013)

Outcome: Sustainability

Status: Completed 05/26/2015

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

33 Main St Saxtons River, VT 05154-9990

National Objective: LMC

Initial Funding Date: 08/22/2013

Description:

Financing: Nonprofit community arts center, 120 clientele served; public facilities - handicapped access

Funded Amount: \$3,256.00

Net Drawn: \$3,256.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 120

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	76
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	76
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 0Project has been completed and beneficiaries has been achived.

UGLG: TOWN OF CHELSEA

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1695 - Chelsea1001,1013,1014,1016,1021

Outcome: Availability/accessibility

Status: Completed 09/23/2014

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

, -

Initial Funding Date: 11/04/2011

Description:
women shelter

Financing:

Funded Amount: \$295,372.00

Net Drawn: \$295,372.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 850

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	903
Black/African American:	0	0	0	0	0	0	5
Asian:	0	0	0	0	0	0	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	70
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	988
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	988
Non Low Moderate	0	0	0	0
Total	0	0	0	988
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 002/27/2013 LD - The new construction has been completed. The modular has been brought to the new addition is now occupied. There remain a few invoices for materials that will be included in the next VCDP requisition along with additional program management expenses. We have been paying these invoices bridge financing so that we can submit only one more requisition for expenses--with the exception of \$600 in General Administration reserved for close-out. As of mid-December, the facility rehabilitation work is 72% complete. The only work that remains is the interior renovations to the existing house. The driveway has been paved and a HP parking spot created. The new entrance with a covered HP ramp has been completed and a food pantry has been created in the old addition that connects the old house and the new modular addition. We expect to be completed by early February.

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1708 - Chelsea (5013)

Outcome: \$0.00

Status: Completed 09/23/2014

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 12/16/2011

Description:

Financing:

\$0.00

Funded Amount: \$4,582.00

Net Drawn: \$4,582.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HINESBURG

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1725 - Hinesburg Town (4010)(3013)

Outcome: Availability/accessibility

Status: Completed 07/09/2014

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

, -

Initial Funding Date: 01/23/2012

Description:

Financing:

LD 12412 Creation of 14 jobs for Vermont Smoke & Cure.

Funded Amount: \$120,157.00

Net Drawn: \$120,157.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	13
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	6
Total	0	0	0	17
Percent Low/Mod	0.0%	0.0%	0.0%	65%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 0The renovations have been completed and VSC continues to operate in the new expanded facility. VSC is bringing new employees onto its permanent payroll as needed. A ribbon cutting ceremony was held during the summer with attendance by local residents as well as by state and federal officials.

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1722 - Bennington Town (5013)

Outcome: \$0.00

Status: Canceled 04/13/2015

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 01/10/2012

Description:

Financing:

Bennington Family HousingRoaring Branch HLP

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HINESBURG

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1725 - Hinesburg Town (4010)(3013)

Outcome: Availability/accessibility

Status: Completed 07/09/2014

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 01/23/2012

Description:

Financing:

LD 12412 Creation of 14 jobs for Vermont Smoke & Cure.

Funded Amount: \$411,218.00

Net Drawn: \$411,218.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	13
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	6
Total	0	0	0	17
Percent Low/Mod	0.0%	0.0%	0.0%	65%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 0The renovations have been completed and VSC continues to operate in the new expanded facility. VSC is bringing new employees onto its permanent payroll as needed. A ribbon cutting ceremony was held during the summer with attendance by local residents as well as by state and federal officials.

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1726 - Hinesburg Town (5013)

Outcome: \$0.00

Status: Completed 10/17/2014

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 01/23/2012

Description:

Financing:

LD 12412 GA for Vermont Smoke & Cure.

Funded Amount: \$8,053.00

Net Drawn: \$8,053.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WEST RUTLAND

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1732 - West Rutland (3008)

Outcome: Sustainability

Status: Completed 05/05/2015

Matrix Code: Relocation (08)

Location:

National Objective: LMH

Initial Funding Date: 02/24/2012

Description:

Financing:

NWWVT relocation

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	18	0	0	0	18	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	18	0	0	0	18	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	8	0	8	0
Moderate	9	0	9	0
Non Low Moderate	1	0	1	0
Total	18	0	18	0
Percent Low/Mod	94%	0.0%	94%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 OAs of 12/31/2012, 56 units of residential rehab are complete. 17 others have closed loans and construction is under way. 18 others have applied for loans and have been approved or awaiting approval.
The project should be able to close on schedule, 12/31/2013, with a typical surge of applicants expected in the spring.

UGLG: WEST RUTLAND

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1734 - West Rutland (3024)

Outcome: Availability/accessibility

Status: Completed 05/04/2015

Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)

Location:

National Objective: LMH

, -

Initial Funding Date: 02/24/2012

Description:

Financing:

NWWVT Scattered Site Housing Rehab Program.

Funded Amount: \$10,000.00

Net Drawn: \$10,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	18	0	0	0	18	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	18	0	0	0	18	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	8	0	8	0
Moderate	9	0	9	0
Non Low Moderate	1	0	1	0
Total	18	0	18	0
Percent Low/Mod	94%	0.0%	94%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 OAs of 12/31/2012, 56 units of residential rehab are complete. 17 others have closed loans and construction is under way. 18 others have applied for loans and have been approved or awaiting approval. The project should be able to close on schedule, 12/31/2013, with a typical surge of applicants expected in the spring.

UGLG: BRIGHTON

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1744 - Brighton Town (1014)

Outcome: Sustainability

Status: Completed 10/21/2014

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMA

, -

Initial Funding Date: 06/11/2012

Description:

Financing:

3612 LD - Brighton Town Hall Restoration "Opera House"

Funded Amount: \$275,000.00

Net Drawn: \$275,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,260

Total Population in Service Area: 1,260

Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012
 OLD 022613 - The Brighton Town Hall project is approximately 75% complete as of February 15, 2013. Slightly behind schedule due to weather. Final painting, installation of canopy awnings will wait until spring, and are not an issue.
 10/7/14 Project has been completed,

UGLG: TOWN OF BARRE

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1751 - Barre Town (3011)

Outcome: Availability/accessibility

Status: Completed 06/01/2015

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

Location:

National Objective: LMH

Initial Funding Date: 06/12/2012

Description:

Financing:

Handicap showers at Green Acres.

Funded Amount: \$65,000.00

Net Drawn: \$65,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 7

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	8	0	8	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	8	0	8	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	5	5	0
Low Mod	0	2	2	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 002/27/2013 LD - The roll-in showers and apartments that were merged came out to our and tenant's satisfaction. One unit, #307 Tilden House had some issues to be resolved between BHA, Millbrook (our contractor) and our Architect, Scott & Partners. All of the issues have been resolved to our mutual satisfaction at this time.

UGLG: GUILFORD

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1760 - Guilford Town (3021)

Outcome: Availability/accessibility

Status: Completed 05/01/2015

Matrix Code: Construction of Housing (12)

Location:

National Objective: LMH

, -

Initial Funding Date: 08/31/2012

Description:

Financing: LD 083112 - Construct 17 units at 71 Guilford Center Rd.

Funded Amount: \$510,000.00

Net Drawn: \$510,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 17

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	16	0	16	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	17	0	17	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	6	6	0
Moderate	0	9	9	0
Non Low Moderate	0	1	1	0
Total	0	17	17	0
Percent Low/Mod	0.0%	94%	94%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012

002/06/13 LD - The 17-unit Algiers Village Family Housing project is currently underway. To date the site has been prepared, foundations installed, buildings framed and sheathed, and roofs are in place. Currently mechanical and electrical rough-in is underway, as wells interior framing. The project remains on schedule. We are anticipating our first VCDP requisition in February 2013.

UGLG: BARRE CITY

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1767 - Barre City (3002)(3011)(3013)

Outcome: Sustainability

Status: Completed 01/08/2015

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 10/05/2012

Description:

Financing:

LD 10052012 - Green Mountain RLF

Funded Amount: \$265,000.00

Net Drawn: \$265,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 24

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	36	0	0	0	36	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	44	0	0	0	44	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	10	0	10	0
Moderate	27	0	27	0
Non Low Moderate	2	0	2	0
Total	42	0	42	0
Percent Low/Mod	95%	0.0%	95%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 OLD 022613 - Many projects completed; as well as 6 projects under construction (loans closed and funds obligated). These projects will be completed in the next few months under the extension agreement through September 2013.

UGLG: BARRE CITY

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1768 - Barre City (3028)

Outcome: Availability/accessibility

Status: Completed 01/08/2015

Matrix Code: Public Services (General) (05)

Location:

National Objective: LMC

, -

Initial Funding Date: 10/05/2012

Description:

Financing:

LD 10052012 Green Mountain RLF

Funded Amount: \$55,000.00

Net Drawn: \$55,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 300

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	443
Black/African American:	0	0	0	0	0	0	5
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	471
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	111
Moderate	0	0	0	159
Non Low Moderate	0	0	0	143
Total	0	0	0	471
Percent Low/Mod	0.0%	0.0%	0.0%	70%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 OLD 022613 - This project has assisted 231 beneficiaries with Housing Counseling and other public services

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1771 - Jericho (6012)

Outcome: \$0.00

Status: Completed 02/03/2015

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 11/19/2012

Financing:

Funded Amount: \$25,526.00

Net Drawn: \$25,526.00

Balance: \$0.00

Description:

111912 LD - Jericho Center Library01282013 LD - This project is proceeding on schedule.

As of December 31, 2012, a request for proposals (RFP) and scope of work (SOW) had been developed for this project and the project was ready to be advertised.

The first requisition for VCDP funds will occur after a consultant has been selected, probably in February 2013.

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WESTMINSTER

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1773 - Westminster (3002)

Outcome: Availability/accessibility

Status: Completed 01/15/2015

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

213 Gage St Bellows Falls, VT 05101-1687

National Objective: LMH

Initial Funding Date: 11/19/2012

Description:

Financing: 11192012 LD - Loan to rehab Gageville Affordable Housing

Funded Amount: \$44,000.00

Net Drawn: \$44,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	6	0	6	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	6	0	6	0	0
Female-headed Households:	0		3		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	6	6	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012

OLD 022613 - The 213 Gage St. rehabilitation consists of residential rehabilitation of 6 affordable housing units. All 6 units in the project are currently under construction, with project completion anticipated in late January 2013. While not units have yet been completed, the project is on schedule. VCDP funds will be requisitioned on January or February of 2013.

The construction project has had been run very well, and we are currently beginning to market the housing units.

UGLG: TOWNSHEND

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1785 - Townshend (3021)

Outcome: Affordability

Status: Completed 06/01/2015

Matrix Code: Construction of Housing (12)

Location:

PO Box 223 Townshend, VT 05353-0223

National Objective: LMH

Initial Funding Date: 05/16/2013

Description:

Financing:

New 24 hours Assisted Living Facility

Funded Amount: \$619,000.00

Net Drawn: \$619,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	17	0	17	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	17	0	17	0	0
Female-headed Households:	0		13		13		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	3	3	0
Moderate	0	10	10	0
Non Low Moderate	0	3	3	0
Total	0	17	17	0
Percent Low/Mod	0.0%	82%	82%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2013	0\$0.00

UGLG: Saxton's River Village

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1793 - Saxton's River Village (1011)(1013)

Outcome: Sustainability

Status: Completed 05/26/2015

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

33 Main St Saxtons River, VT 05154-9990

National Objective: LMC

Initial Funding Date: 08/22/2013

Description:

Financing:

Nonprofit community arts center, 120 clientele served; public facilities - handicapped access

Funded Amount: \$223,840.00

Net Drawn: \$223,840.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 120

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	76
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	76
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 0Project has been completed and beneficiaries has been achived.

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1794 - Saxton's River Village (5013)

Outcome: \$0.00

Status: Completed 05/26/2015

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 08/22/2013

Description:

Financing:

General Administration

Funded Amount: \$9,000.00

Net Drawn: \$9,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BARRE CITY

Grant Year: 2012

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1767 - Barre City (3002)(3011)(3013)

Outcome: Sustainability

Status: Completed 01/08/2015

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/05/2012

Description:

Financing:

LD 10052012 - Green Mountain RLF

Funded Amount: \$101,428.00

Net Drawn: \$101,428.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 24

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	36	0	0	0	36	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	44	0	0	0	44	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	10	0	10	0
Moderate	27	0	27	0
Non Low Moderate	2	0	2	0
Total	42	0	42	0
Percent Low/Mod	95%	0.0%	95%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 OLD 022613 - Many projects completed; as well as 6 projects under construction (loans closed and funds obligated). These projects will be completed in the next few months under the extension agreement through September 2013.

UGLG: WESTMINSTER

Grant Year: 2012

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1773 - Westminster (3002)

Outcome: Availability/accessibility

Status: Completed 01/15/2015

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

213 Gage St Bellows Falls, VT 05101-1687

National Objective: LMH

Initial Funding Date: 11/19/2012

Description:

Financing:

11192012 LD - Loan to rehab Gageville Affordable Housing

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	6	0	6	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	6	0	6	0	0
Female-headed Households:	0		3		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	6	6	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012

OLD 022613 - The 213 Gage St. rehabilitation consists of residential rehabilitation of 6 affordable housing units. All 6 units in the project are currently under construction, with project completion anticipated in late January 2013. While not units have yet been completed, the project is on schedule. VCDP funds will be requisitioned on January or February of 2013.

The construction project has had been run very well, and we are currently beginning to market the housing units.

UGLG: \$0.00

Grant Year: 2012

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1798 - Montpelier City (6012)

Outcome: \$0.00

Status: Completed 01/28/2015

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 09/26/2013

Description:

Financing:

Center for Arts & Learning

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Rochester Town

Grant Year: 2012

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1812 - Rochester Town (1011)

Outcome: Availability/accessibility

Status: Completed 10/08/2014

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

67 School St Rochester, VT 05767-9702

National Objective: LMC

Initial Funding Date: 12/12/2013

Description:

Financing:

Town Hall ADA

Funded Amount: \$75,000.00

Net Drawn: \$75,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 91

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	87
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	91
Non Low Moderate	0	0	0	0
Total	0	0	0	91
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 OADA construction has been completed and 91 I/M has been benifited.

UGLG: MIDDLEBURY TOWN

Grant Year: 2012

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1863 - Middlebury (3020)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Construction of Housing (12)

Location:

53 John Graham Ct Middlebury, VT 05753-1277

National Objective: LMH

Initial Funding Date: 11/03/2014

Description:

Financing:

Construction of 22 units of housing.

Funded Amount: \$450,000.00

(12 Rehab and 10 New)

Net Drawn: \$450,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project has been completed. Waiting for final program report for final beneficiary date.

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1818 - State 1% TA(2013)

Outcome: \$0.00

Status: Completed 07/09/2014

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

Initial Funding Date: 12/19/2013

Description:

Financing:

State 1% TA

Funded Amount: \$65,716.00

Net Drawn: \$65,716.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1819 - State 2% (2013)

Outcome: \$0.00

Status: Completed 07/09/2014

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 12/19/2013

Description:

Financing:

State Admin.

Funded Amount: \$131,433.00

Net Drawn: \$131,433.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BARRE CITY

Grant Year: 2013

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1848 - Barre C (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 10/01/2014

Description:

Financing:

Rehabilitation of 12 Single Family Units

Funded Amount: \$350,000.00

Net Drawn: \$350,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	25	0	0	0	25	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	29	0	0	0	29	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	10	0	10	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and so far 4 units have been rehabilitated' all 4 units are occupied with L/M household.
3/17/16 27 units has been rehabilitated.

UGLG: BRATTLEBORO TOWN

Grant Year: 2013

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1852 - Brattleboro (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/07/2014

Description:

Financing:

Rehabilitation of 58 single family housing rehabilitation.
SVRLF loan fund

Funded Amount: \$887,100.00

Net Drawn: \$887,100.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 58

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. So far 1 unit has been rehabilitated and occupied by L/M and several are near completion. waiting for fy15 progress report for updated #s.

UGLG: BRATTLEBORO TOWN

Grant Year: 2013

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1853 - Brattleboro (3028)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/07/2014

Description:

Financing:

Conseling and advocacy services

Funded Amount: \$80,000.00

Net Drawn: \$80,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 706

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	16	0	0	0	16	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	16	0	0	0	16	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	9	0	9	0
Non Low Moderate	6	0	6	0
Total	16	0	16	0
Percent Low/Mod	63%	0.0%	63%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. so far 16 household has been benefited. Waiting for fy15 progress report for more beneficiary #.

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1854 - Brattleboro (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/07/2014

Description:

Financing:

General Administration

Funded Amount: \$32,900.00

Net Drawn: \$32,900.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Town Milton

Grant Year: 2013

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1866 - Milton (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 01/07/2015

Description:

Financing:

Rehabilitation of Single unit residential

Funded Amount: \$675,000.00

Net Drawn: \$549,667.00

Balance: \$125,333.00

Proposed Accomplishments:

Housing Units : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and waiting for progress report for beneficiary date and accomplishment.

UGLG: Town Milton

Grant Year: 2013

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1867 - Milton (3028)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Housing Counseling (05U)

Location:

National Objective: LMH

Initial Funding Date: 01/07/2015

Description:

Financing:

Counseling

Funded Amount: \$100,000.00

Net Drawn: \$91,185.00

Balance: \$8,815.00

Proposed Accomplishments:

Households (General) : 2,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 0Project is on schedule and waiting for progress report for beneficiary date and accomplishment.

UGLG: \$0.00

Grant Year: 2013

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1868 - Milton (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 01/07/2015

Description:

Financing:

Administration

Funded Amount: \$100,500.00

Net Drawn: \$98,076.00

Balance: \$2,424.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BARRE CITY

Grant Year: 2014

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1848 - Barre C (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/01/2014

Description:

Financing:

Rehabilitation of 12 Single Family Units

Funded Amount: \$108,697.00

Net Drawn: \$108,697.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	25	0	0	0	25	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	29	0	0	0	29	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	10	0	10	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and so far 4 units have been rehabilitated' all 4 units are occupied with L/M household.
3/17/16 27 units has been rehabilitated.

UGLG: BARRE CITY

Grant Year: 2014

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1849 - Barre C (3028)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

National Objective: LMH

Initial Funding Date: 10/01/2014

Description:

Financing:

Housing Counseling

Funded Amount: \$56,267.00

Net Drawn: \$56,267.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 225

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	27	0	0	0	27	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	27	0	0	0	27	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	12	0	12	0
Non Low Moderate	11	0	11	0
Total	27	0	27	0
Percent Low/Mod	59%	0.0%	59%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. so far 27 household has been benefited. 16 of them are I/M.

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1850 - Barre C. (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/01/2014

Description:

Financing:

General Administration

Funded Amount: \$35,036.00

Net Drawn: \$35,036.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1859 - State 1% TA (2014)

Outcome: \$0.00

Status: Completed 03/24/2015

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

Initial Funding Date: 10/22/2014

Description:

Financing:

State 1% T.A.

Funded Amount: \$64,690.00

Net Drawn: \$64,690.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1860 - State 2% (2014)

Outcome: \$0.00

Status: Completed 06/19/2015

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 10/22/2014

Description:

Financing:

State 2% Administration

Funded Amount: \$129,380.00

Net Drawn: \$129,380.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1861 - State 100K (2014)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 10/22/2014

Description:

Financing:

State Administration

Funded Amount: \$100,000.00

Net Drawn: \$36,704.53

Balance: \$63,295.47

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2014

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1869 - Milton(6012)

Outcome: \$0.00

Status: Completed 05/14/2015

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 01/16/2015

Description:

Financing:

Planning for Senior Housing

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BARRE CITY

Grant Year: 2015

Project: 0002 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1848 - Barre C (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/01/2014

Description:

Financing:

Rehabilitation of 12 Single Family Units

Funded Amount: \$138,623.00

Net Drawn: \$138,623.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	25	0	0	0	25	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	29	0	0	0	29	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	10	0	10	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule and so far 4 units have been rehabilitated' all 4 units are occupied with L/M household.
3/17/16 27 units has been rehabilitated.

UGLG: BARRE CITY

Grant Year: 2015

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1849 - Barre C (3028)

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/01/2014

Description:

Financing:

Housing Counseling

Funded Amount: \$26,485.00

Net Drawn: \$25,766.00

Balance: \$719.00

Proposed Accomplishments:

Households (General) : 225

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	27	0	0	0	27	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	27	0	0	0	27	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	12	0	12	0
Non Low Moderate	11	0	11	0
Total	27	0	27	0
Percent Low/Mod	59%	0.0%	59%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. so far 27 household has been benefited. 16 of them are I/M.

UGLG: \$0.00

Grant Year: 2015

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1850 - Barre C. (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/01/2014

Description:

Financing:

General Administration

Funded Amount: \$34,892.00

Net Drawn: \$31,070.00

Balance: \$3,822.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BRATTLEBORO TOWN

Grant Year: 2016

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1852 - Brattleboro (3002)(3013)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/07/2014

Description:

Financing:

Rehabilitation of 58 single family housing rehabilitation.
SVRLF loan fund

Funded Amount: \$283,550.00

Net Drawn: \$260,399.00

Balance: \$23,151.00

Proposed Accomplishments:

Housing Units : 58

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. So far 1 unit has been rehabilitated and occupied by L/M and several are near completion. waiting for fy15 progress report for updated #s.

UGLG: BRATTLEBORO TOWN

Grant Year: 2016

Project: 0002 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1853 - Brattleboro (3028)

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/07/2014

Description:

Financing:

Conseling and advocacy services

Funded Amount: \$40,000.00

Net Drawn: \$8,133.00

Balance: \$31,867.00

Proposed Accomplishments:

Households (General) : 706

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	16	0	0	0	16	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	16	0	0	0	16	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	9	0	9	0
Non Low Moderate	6	0	6	0
Total	16	0	16	0
Percent Low/Mod	63%	0.0%	63%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Project is on schedule. so far 16 household has been benefited. Waiting for fy15 progress report for more beneficiary #.

UGLG: \$0.00

Grant Year: 2016

Project: 0002 - CDBG

Objective: \$0.00

IDIS Activity: 1854 - Brattleboro (5013)

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 10/07/2014

Description:

Financing:

General Administration

Funded Amount: \$16,450.00

Net Drawn: \$2,684.00

Balance: \$13,766.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

Total Funded Amount:	\$8,938,955.00
Total Drawn :	\$8,665,762.53
Total Balance:	\$273,192.47

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2013
 As of 09/21/2017
 Grant Number B13DC500001

DATE: 09-21-17
 TIME: 15:26
 PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,571,638.00
2)	Program Income	
3)	Program income receipted in IDIS	\$124,211.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$124,211.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,695,849.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,527,323.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,527,323.00
12)	Set aside for State Administration	\$231,433.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$231,433.00
15)	Set aside for Technical Assistance	\$65,716.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$65,716.00
18)	State funds set aside for State Administration match	\$131,433.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2013
 As of 09/21/2017
 Grant Number B13DC500001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$124,211.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$124,211.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$231,433.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$231,433.00
32)	Drawn for Technical Assistance	\$65,716.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$65,716.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,318,945.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$6,318,945.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2013
 As of 09/21/2017
 Grant Number B13DC500001

DATE: 09-21-17
 TIME: 15:26
 PAGE: 3

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$202,007.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$202,007.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,571,638.00
46)	Program Income Received (line 5)	\$124,211.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,695,849.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.02%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$469,272.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$469,272.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,571,638.00
55)	Program Income Received (line 5)	\$124,211.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,695,849.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.01%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$468,199.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,571,638.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.12%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2013
 As of 09/21/2017
 Grant Number B13DC500001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 - _____

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2013	Total
65) Benefit LMI persons and households (1)		5,816,473.00	5,816,473.00
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,816,473.00	5,816,473.00
69) Prevent/Eliminate Slum/Blight		264,633.00	264,633.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		264,633.00	264,633.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		6,081,106.00	6,081,106.00
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.96
74) Other Disbursements		1.00	1.00
79) State Administration		231,433.00	231,433.00
80) Technical Assistance		65,716.00	65,716.00
81) Local Administration		237,839.00	237,839.00
82) Section 108 repayments		0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2013
VERMONT

Time: 15:01
Page: 1

UGLG: \$0.00

Grant Year: 2006

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1756 - S Burlington (6012)

Outcome: \$0.00

Status: Canceled 09/20/2013

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 07/17/2012

Description:

Financing:

Id 071712 - Burlington Aviation technical Training Center

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2006

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1757 - S Burlington (5013)

Outcome: \$0.00

Status: Canceled 09/20/2013

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 07/17/2012

Description:

Financing:

Id 071712 Burlington Aviation Technical Training Center

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HARDWICK TOWN

Grant Year: 2007

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1615 - Hardwick Town (4021)(4013)

Outcome: Availability/accessibility

Status: Completed 07/10/2013

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

National Objective: LMJ

Initial Funding Date: 09/17/2010

Description:

Financing:

Sub-grant to Center for an Agricultural Economy to create/retain a total of 20 jobs; 11 LMI.

Funded Amount: \$248,939.00

Net Drawn: \$248,939.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	25
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	3
Moderate	0	0	0	5
Non Low Moderate	0	0	0	11
Total	0	0	0	25
Percent Low/Mod	0.0%	0.0%	0.0%	56%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011	0061512 LD - The construction is just about done. The Center for an Agricultural Economy has been working with tenants to get into the building and start producing. The Cellars at Jasper Hill has already started production, except that they have seen some delays due to faulty bulk tanks. This is supposed to be remedied by the first week of March. The Cellars has already hired a full-time employee (for cheese making). The VFVC has hired an operations manager, George Keener. Also hired to work exclusively on VFVC tenents is Heidi Krantz, Small Business Agricultural Advisor. Annie Rowell is the Farm to Institution Production Associate, and Connor Gorham is the Professional Production Assistant. Finally, Traci LaMarche is working (part-time) as a bookkeeper. Heather Davis is also working part-time as a Food Systems Monitoring Research Associate. A site monitoring to review employment was held in the January, and a clarification regarding job creation was requested. This has been prepared and submitted.
2010	OLD-As of December 31, construction was 62% complete. No beneficiaries yet.

UGLG: LYNDON

Grant Year: 2008

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1527 - LYNDON TOWN (5013)

Outcome: \$0.00

Status: Completed 02/07/2014

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 06/11/2009

Description:

Financing:

Funded Amount: \$162,000.00

Net Drawn: \$162,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HARDWICK TOWN

Grant Year: 2008

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1615 - Hardwick Town (4021)(4013)

Outcome: Availability/accessibility

Status: Completed 07/10/2013

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

National Objective: LMJ

, -

Initial Funding Date: 09/17/2010

Description:

Financing:

Sub-grant to Center for an Agricultural Economy to create/retain a total of 20 jobs; 11 LMI.

Funded Amount: \$401,000.00

Net Drawn: \$401,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	25
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	3
Moderate	0	0	0	5
Non Low Moderate	0	0	0	11
Total	0	0	0	25
Percent Low/Mod	0.0%	0.0%	0.0%	56%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011	0061512 LD - The construction is just about done. The Center for an Agricultural Economy has been working with tenants to get into the building and start producing. The Cellars at Jasper Hill has already started production, except that they have seen some delays due to faulty bulk tanks. This is supposed to be remedied by the first week of March. The Cellars has already hired a full-time employee (for cheese making). The VFVC has hired an operations manager, George Keener. Also hired to work exclusively on VFVC tenents is Heidi Krantz, Small Business Agricultural Advisor. Annie Rowell is the Farm to Institution Production Associate, and Connor Gorham is the Professional Production Assistant. Finally, Traci LaMarche is working (part-time) as a bookkeeper. Heather Davis is also working part-time as a Food Systems Monitoring Research Associate. A site monitoring to review employment was held in the January, and a clarification regarding job creation was requested. This has been prepared and submitted.
2010	OLD-As of December 31, construction was 62% complete. No beneficiaries yet.

UGLG: ROCKINGHAM

Grant Year: 2009

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1604 - Rockingham (3008)

Outcome: Availability/accessibility

Status: Completed 11/01/2013

Matrix Code: Relocation (08)

Location:

National Objective: LMH

Initial Funding Date: 06/28/2010

Description:

Financing:

Relocation of 1 persons as part of Activity #1604.

Funded Amount: \$686.00

Net Drawn: \$686.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2013	0\$0.00

UGLG: NEWPORT

Grant Year: 2009

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1671 - Newport City (3021)

Outcome: Availability/accessibility

Status: Completed 07/10/2013

Matrix Code: Construction of Housing (12)

Location:

National Objective: LMH

, -

Initial Funding Date: 09/21/2011

Description:

Financing:

Construct two new multi-family apartment buildings.

Funded Amount: \$380,137.00

Net Drawn: \$380,137.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	14	0	0	0	14	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	14	0	0	0	14	0	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2013 014 new housing units

UGLG: NEWPORT

Grant Year: 2009

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1672 - Newport City (3002)

Outcome: Availability/accessibility

Status: Completed 01/14/2014

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

343 Main St Newport, VT 05855-5089

National Objective: LMH

Initial Funding Date: 09/21/2011

Description:

Financing:

Rehab 7 units.

Funded Amount: \$209,863.00

Net Drawn: \$209,863.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2009

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1704 - Newport City (5013)

Outcome: \$0.00

Status: Completed 02/07/2014

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 12/16/2011

Description:

Financing:

\$0.00

Funded Amount: \$10,000.00

Net Drawn: \$10,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2009

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1756 - S Burlington (6012)

Outcome: \$0.00

Status: Canceled 09/20/2013

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 07/17/2012

Description:

Financing:

Id 071712 - Burlington Aviation technical Training Center

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HARDWICK TOWN

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1615 - Hardwick Town (4021)(4013)

Outcome: Availability/accessibility

Status: Completed 07/10/2013

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

National Objective: LMJ

, -

Initial Funding Date: 09/17/2010

Description:

Financing:

Sub-grant to Center for an Agricultural Economy to create/retain a total of 20 jobs; 11 LMI.

Funded Amount: \$129,431.00

Net Drawn: \$129,431.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	25
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	3
Moderate	0	0	0	5
Non Low Moderate	0	0	0	11
Total	0	0	0	25
Percent Low/Mod	0.0%	0.0%	0.0%	56%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011	0061512 LD - The construction is just about done. The Center for an Agricultural Economy has been working with tenants to get into the building and start producing. The Cellars at Jasper Hill has already started production, except that they have seen some delays due to faulty bulk tanks. This is supposed to be remedied by the first week of March. The Cellars has already hired a full-time employee (for cheese making). The VFVC has hired an operations manager, George Keener. Also hired to work exclusively on VFVC tenants is Heidi Krantz, Small Business Agricultural Advisor. Annie Rowell is the Farm to Institution Production Associate, and Connor Gorham is the Professional Production Assistant. Finally, Traci LaMarche is working (part-time) as a bookkeeper. Heather Davis is also working part-time as a Food Systems Monitoring Research Associate. A site monitoring to review employment was held in the January, and a clarification regarding job creation was requested. This has been prepared and submitted.
2010	OLD-As of December 31, construction was 62% complete. No beneficiaries yet.

UGLG: VERGENNES

Grant Year: 2010

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1653 - Vergennes City (3021)

Outcome: Availability/accessibility

Status: Completed 09/20/2013

Matrix Code: Construction of Housing (12)

Location:

National Objective: LMH

, -

Initial Funding Date: 05/31/2011

Description:

Financing:

New construction of 25 units of senior housing.

Funded Amount: \$660,000.00

Net Drawn: \$660,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	25	1	25	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	25	1	25	1	0
Female-headed Households:	0		15		15		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	5	5	0
Low Mod	0	8	8	0
Moderate	0	9	9	0
Non Low Moderate	0	3	3	0
Total	0	25	25	0
Percent Low/Mod	0.0%	88%	88%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012

0Through December 31, 2011, the concrete work was all finished and all 3 floors of the building were built and closed in. The roof was finished and interior finish work on the apartments was begun, nearing completion on the third floor, with the trades working down toward the first floor in order. The work had progressed with no serious complications. The project was ahead of schedule and under budget. The 25 units were framed and all windows were in. The common areas were framed and work on the major systems, heating, ac, solar hot water heating, etc. was well underway. The project was on target for a March 1,2012 completion date. The costs reflected in earlier reports were inaccurate in a few respects. The cost acquisition was reduced, when HUD required separation of the land parcels. The correct number is for acquisition is \$284,783, not the budgeted \$526,518. The accurate casts through December 31, 2011 are reflected in the attached excel spreadsheet under the column marked Dec. 11, the last requisition date for the year.

UGLG: ST. ALBANS C.

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1701 - St. Albans C. (1014)(1013)(1008)

Outcome: Availability/accessibility

Status: Completed 01/14/2014

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

20 Kingman St St Albans, VT 05478-2042

National Objective: LMC

Initial Funding Date: 12/07/2011

Description:

Financing:

Homeless shelter

Funded Amount: \$597,050.00

Net Drawn: \$597,050.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 130

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	141
Black/African American:	0	0	0	0	0	0	5
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	150
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	75
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	150
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 0Project is on schedule with a completion date of July 31, 2012. Designs and bid package is complete and available to GCs. Six GCs were prequalified and attended a mandatory walkthrough on December 30, 2011. Bids are due back on January 17, 2012. No beneficiary data as of yet.

2012 0The Samaritan House project is complete. A celebration was held on site on September 18, 2012 with the Governor and several local and state officials attending along with a large turnout from friends of Samaritan House. All residents and staff have moved back into the facility. Offices and community space on the first floor have greatly expanded Samaritan House's ability to serve a broader group of folk that are homeless or at risk of homelessness. Since re-occupancy, Samaritan House has served 75 beneficiaries out of the 130 required by the Grant Agreement with St Albans. At this pace, it is likely that Samaritan House will be ready for an early closeout by or before June of this year. Samaritan House looks forward to scheduling a second visit from VCDP grants management staff to view the facility in operation.

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1713 - Hardwick Town (5013)

Outcome: \$0.00

Status: Completed 10/31/2013

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 01/05/2012

Description:

Financing:

Enhancement to Activity #1615

Funded Amount: \$19,569.00

Net Drawn: \$19,569.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BENNINGTON TOWN

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1709 - Bennington Town (3002)

Outcome: Sustainability

Status: Completed 01/14/2014

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

Benmont Avenue Bennington, VT 05201-

National Objective: LMH

Initial Funding Date: 01/10/2012

Description:

Financing: Rehab twelve(12) units of affordable housing located on Benmont Avenue.

Funded Amount: \$322,500.00

Net Drawn: \$322,500.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	10	0	10	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	12	0	12	0	0
Female-headed Households:	0		5		5		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	4	4	0
Moderate	0	1	1	0
Non Low Moderate	0	1	1	0
Total	0	12	12	0
Percent Low/Mod	0.0%	92%	92%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 0Construction of North Branch Street and Benmont Avenue was completed in October 2012. All but 3 units at North Branch Street are occupied

UGLG: BENNINGTON TOWN

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1721 - Bennington Town (3021)

Outcome: Availability/accessibility

Status: Completed 01/14/2014

Matrix Code: Construction of Housing (12)

Location:

National Objective: LMH

Initial Funding Date: 01/10/2012

Description:

Financing:

Bennington Family HousingRoaring Branch HLP

Funded Amount: \$322,500.00

Net Drawn: \$322,500.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	11	0	11	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	12	0	12	0	0
Female-headed Households:	0		5		5		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	5	5	0
Moderate	0	3	3	0
Non Low Moderate	0	2	2	0
Total	0	12	12	0
Percent Low/Mod	0.0%	83%	83%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 0Construction of North Branch Street and Benmont Avenue was completed in October 2012. All but 3 units at North Branch Street are occupied

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1736 - West Rutland (5013)

Outcome: \$0.00

Status: Completed 01/14/2014

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 02/24/2012

Description:

Financing:

NWWVT Scattered Site Housing Rehab Program.

Funded Amount: \$33,733.00

Net Drawn: \$33,733.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WAITSFIELD

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1737 - Waitsfield Town (3002)

Outcome: Availability/accessibility

Status: Completed 10/04/2013

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

1 Verd-Mont Rd Waitsfield, VT 05673-6048

National Objective: LMH

Initial Funding Date: 03/07/2012

Description:

Financing:

3812 LD - Vermont Mobile Home Park - infrastructure

Funded Amount: \$145,000.00

Net Drawn: \$145,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 29

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	25	0	0	0	25	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	26	0	0	0	26	0	0
Female-headed Households:	11		0		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	8	0	8	0
Moderate	11	0	11	0
Non Low Moderate	4	0	4	0
Total	26	0	26	0
Percent Low/Mod	85%	0.0%	85%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2013 0This Project connection 26 units of mobile home to municipal water

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1743 - Hartford Town (5013)

Outcome: \$0.00

Status: Completed 01/14/2014

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 04/05/2012

Description:

Financing:

04052012 LD - Inky Solomon Center Incubator.

Funded Amount: \$400.00

Net Drawn: \$400.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: VILLAGE OF JOHNSON

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1747 - Johnson Village (1011)

Outcome: Availability/accessibility

Status: Completed 04/22/2014

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMA

Initial Funding Date: 05/04/2012

Description:

Financing:

Vermont Studio Center

Funded Amount: \$62,000.00

Net Drawn: \$62,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 716

Total Population in Service Area: 716

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2013 0The project accomplished all work outlined in the grant agreement, including installation of a LULA (3-stop hydraulic platform lift) to make the building accessible to all three floors, reconstructed bathroom facilities, a redesigned food line and beverage center, an accessible parking space, and improved egress and lighting. The completion of this project brings the Red Mill building, which houses VSC's dining hall, gallery, resident lounge, art reference library, public restrooms, and administrative offices, into full ADA compliance.

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1754 - Newport City (6012)

Outcome: \$0.00

Status: Completed 12/18/2013

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 06/25/2012

Description:

Financing:

LD 062512 - Northeast Kingdom Tasting Center

Funded Amount: \$28,750.00

Net Drawn: \$28,750.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1755 - Newport City (5013)

Outcome: \$0.00

Status: Completed 12/18/2013

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 07/16/2012

Description:

Financing:

\$0.00

Funded Amount: \$1,250.00

Net Drawn: \$1,250.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1769 - Barre City (5013)

Outcome: \$0.00

Status: Completed 02/19/2014

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 10/05/2012

Description:

Financing:

LD 100512 Green Mountain RLF

Funded Amount: \$32,000.00

Net Drawn: \$32,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1772 - Westminster (5013)

Outcome: \$0.00

Status: Completed 01/14/2014

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 11/19/2012

Description:

Financing:

11192012 LD - General Administration for Westminster Gageville Affordable Housing Project.

Funded Amount: \$6,000.00

Net Drawn: \$6,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2012

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1763 - State 1% TA (2012)

Outcome: \$0.00

Status: Completed 02/19/2014

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 10/01/2012

Description:

Financing:

State 2012 TA

Funded Amount: \$62,104.00

Net Drawn: \$62,104.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2012

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1765 - State 2% (2012)

Outcome: \$0.00

Status: Completed 01/16/2014

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 10/01/2012

Description:

Financing:

State admin

Funded Amount: \$124,209.00

Net Drawn: \$124,209.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

Total Funded Amount:	\$3,959,121.00
Total Drawn :	\$3,959,121.00
Total Balance:	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2012
 As of 09/21/2017
 Grant Number B12DC500001

DATE: 09-21-17
 TIME: 15:26
 PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,210,448.00
2)	Program Income	
3)	Program income received in IDIS	\$1,055,201.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income (This is a PI adjustment to reconcile the State accounting with IDIS)	-\$214,366.00
5)	Total program income (sum of lines 3 and 4)	\$840,835.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,051,283.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,351,773.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,351,773.00
12)	Set aside for State Administration	\$224,209.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$224,209.00
15)	Set aside for Technical Assistance	\$62,104.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$62,104.00
18)	State funds set aside for State Administration match	\$124,209.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2012
 As of 09/21/2017
 Grant Number B12DC500001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,055,201.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,055,201.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$224,209.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$224,209.00
32)	Drawn for Technical Assistance	\$62,104.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$62,104.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,212,792.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$6,212,792.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2012
 As of 09/21/2017
 Grant Number B12DC500001

DATE: 09-21-17
 TIME: 15:26
 PAGE: 3

D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$201,819.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$201,819.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,210,448.00
46)	Program Income Received (line 5)	\$840,835.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,051,283.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.86%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$449,154.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$449,154.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,210,448.00
55)	Program Income Received (line 5)	\$840,835.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,051,283.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.37%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$417,635.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,210,448.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.72%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Vermont
 Performance and Evaluation Report
 For Grant Year 2012
 As of 09/21/2017
 Grant Number B12DC500001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2012 - _____

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2012	Total
65) Benefit LMI persons and households (1)		5,237,847.00	5,237,847.00
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,237,847.00	5,237,847.00
69) Prevent/Eliminate Slum/Blight		750,000.00	750,000.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		750,000.00	750,000.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		5,987,847.00	5,987,847.00
77) Low and moderate income benefit (line 68 / line 76)		0.87	0.87
74) Other Disbursements		1.00	1.00
79) State Administration		224,209.00	224,209.00
80) Technical Assistance		62,104.00	62,104.00
81) Local Administration		224,945.00	224,945.00
82) Section 108 repayments		0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2012
VERMONT

Time: 15:02

Page: 1

UGLG: \$0.00

Grant Year: 1999

Project: 0001 - CONVERTED HOME ACTIVITIES

Objective: \$0.00

IDIS Activity: 1262 - ST. JOHNSBURY TOWN (6012/5013)

Outcome: \$0.00

Status: Completed 08/15/2012

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 05/01/2006

Financing:

Funded Amount: \$10,733.00

Net Drawn: \$10,733.00

Balance: \$0.00

Description:

GRANT TO CONDUCT A NEEDS ASSESSMENT AND MAPPING OF INFRASTRUCTURE AND OPPORTUNITIES; TO CREATE A HOUSING ACTION PLAN AND PROVIDE INFORMATION TO HOUSING DEVELOPERS.

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WILLISTON

Grant Year: 2001

Project: 0001 - VERMONT CDBG

Objective: Create economic opportunities

IDIS Activity: 708 - WILLISTON TOWN (2013)

Outcome: Affordability

Status: Completed 10/01/2012

Matrix Code: Public Services (General) (05)

Location:

National Objective: LMC

, -

Initial Funding Date: 09/24/2002

Description:

Financing:

SUBGRANT TO NORTHEAST KINGDOM COMMUNITY ACTION TO EXPAND SERVICES TO RECIPIENTS OF VEHICLES DONATED THROUGH THE GOOD NEWS GARAGE PROGRAM.

Funded Amount: \$19,452.00

Net Drawn: \$19,452.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	137
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	137
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	117
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	137
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2001 0Project complete

UGLG: GREENSBORO TOWN

Grant Year: 2001

Project: 0001 - VERMONT CDBG

Objective: Create suitable living environments

IDIS Activity: 712 - GREENSBORO TOWN (1013)

Outcome: Availability/accessibility

Status: Completed 10/01/2012

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

, -

Initial Funding Date: 09/24/2002

Description:

Financing:

SUBGRANT TO GREENSBORO COMMUNITY CHILDCARE CENTER FOR SITE ACQUISITION, MINOR REHABILITATION AND ADA RENOVATIONS TO THE CASPIAN AREA SCHOOL FOR USE AS A CHILDCARE FACILITY

Funded Amount: \$11,909.00

Net Drawn: \$11,909.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	25
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2001 0Project complete.

UGLG: ROCKINGHAM
 Grant Year: 2002
 Project: 0001 - VERMONT CDBG

Objective: Create suitable living environments

IDIS Activity: 739 - ROCKINGHAM TOWN (1013)
 Status: Completed 10/01/2012
 Location:

Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 10/23/2002
 Financing:
 Funded Amount: \$3,500.00
 Net Drawn: \$3,500.00
 Balance: \$0.00

Description:
 SUBGRANT TO GREATER ROCKINGHAM AREA SERVICES FOR THE CREATION OF A NEW DENTAL CLINIC TO BE LOCATED IN THE HEALTH CENTER AT BELLOWS FALLS WHICH WILL SERVE LMI CLIENTS.

Proposed Accomplishments:
 People (General) : 900
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	900
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	900
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	900
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	900
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2002		OPGM MGT FOR ASSOCIATED GRANT
2003		OPRGM MGT FOR ASSOCIATED GRANT
2004		OPRGM MGT FOR ASSOCIATED GRANT
2005		OPROGRAM MANAGEMENT FOR AN ASSOCIATED GRANT.
2006		0Project complete.

UGLG: RANDOLPH TOWN

Grant Year: 2002

Project: 0001 - VERMONT CDBG

Objective: Create economic opportunities

IDIS Activity: 810 - SMALL BUS DEV. CENTER (MICRO)

Outcome: Sustainability

Status: Completed 10/01/2012

Matrix Code: Micro-Enterprise Assistance (18C)

Location:

National Objective: LMC

Initial Funding Date: 03/11/2003

Description:

Financing:

SUBGRANT TO PROVIDE TECHNICAL ASSISTANCE AND COUNSELING TO SMALL BUSINESS OWNERS

Funded Amount: \$88,690.00

Net Drawn: \$88,690.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 400

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	406
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	406
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	406
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	406
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2004	00N-GOING
2002	00N-GOING ACTIVITY
2003	00N-GOING ACTIVITY
2005	0Project complete.

UGLG: HARDWICK

Grant Year: 2003

Project: 0001 - VERMONT CDBG

Objective: Create suitable living environments

IDIS Activity: 1051 - HARDWICK (1021)

Outcome: Availability/accessibility

Status: Completed 10/01/2012

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

, -

Initial Funding Date: 09/02/2004

Description:

Financing: SUBGRANT TO HARDWICK AREA FOOD PANTRY TO CONSTRUCT A NEW FACILITY AND TO BRING IT INTO ADA COMPLIANCE WITH STATE AND FEDERAL REQUIREMENTS.

Funded Amount: \$73,680.00

Net Drawn: \$73,680.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,400

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	2475
Black/African American:	0	0	0	0	0	0	25
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,500
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,500
Non Low Moderate	0	0	0	0
Total	0	0	0	2,500
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2003	00N-GOING ACTIVITY
2004	00N-GOING ACTIVITY
2005	00N-GOING ACTIVITY
2006	00N-GOING ACTIVITY
2007	0Project complete.

UGLG: BRANDON

Grant Year: 2003

Project: 0001 - VERMONT CDBG

Objective: Create suitable living environments

IDIS Activity: 1148 - BRANDON (3002)

Outcome: Sustainability

Status: Completed 08/10/2012

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

National Objective: LMH

, -

Initial Funding Date: 04/08/2005

Description:

Financing: SUBGRANT TO RCCLT TO MAKE IMMEDIATE REPAIRS TO THE ERASTUS THAYER HOUSE, A 9 UNIT APARTMENT BUILDING IN BRANDON THAT HAS EXCESSIVE DETERIORATION DUE TO WATER IN BASEMENT.

Funded Amount: \$141,658.00

Net Drawn: \$141,658.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	9	0	9	0	18	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	0	9	0	18	0	0
Female-headed Households:	0		6		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	9	9	18	0
Non Low Moderate	0	0	0	0
Total	9	9	18	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2006	0	ACCORDING TO 2006 PROGRESS REPORTS, ALL UNITS HAVE BEEN LEASED, BENEFITTING A TOTAL OF 16 INDIVIDUALS, 15 OF WHOM WERE LMI AND 6 OF WHOM WERE FEMALE HEAD OF HOUSEHOLD.
2007	0	CLOSED IN 2007
2008	0	CLOSED IN 2007
2004	0	ON-GOING ACTIVITY
2005	0	ON-GOING ACTIVITY

UGLG: WORCESTER

Grant Year: 2004

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1219 - WORCESTER TOWN (4010)

Outcome: Sustainability

Status: Completed 08/13/2012

Matrix Code: Micro-Enterprise Assistance (18C)

Location:

National Objective: LMJ

Initial Funding Date: 11/04/2005

Description:

Financing:

GRANT TO COMMUNITY CAPITAL OF CENTRAL VERMONT TO CONTINUE LOANING FUNDS AND PROVIDING POST LOAN TECHNICAL ASSISTANCE TO ICOME-ELIGIBLE MICRO AND SMALL BUSINESSES.

Funded Amount: \$285,000.00

Net Drawn: \$285,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 21

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	103
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	113
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	85
Non Low Moderate	0	0	0	28
Total	0	0	0	113
Percent Low/Mod	0.0%	0.0%	0.0%	75%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2006	0	ACCORDING TO THE 2006 PROGRESS REPORT, 25 BUSINESSES HAVE BEEN ASSISTED, BENEFITTING 38 INDIVIDUALS, 26 OF WHOM ARE LMI.
2007	0	ACCORDING TO THE MARCH 31, 2007 PROGRESS REPORT, 3 BUSINESSES HAVE BEEN ASSISTED, CREATING 6 JOBS, 3 OF WHICH ARE LMI. ACCORDING TO THE SEPTEMBER 2007 PROGRESS REPORT, 0 BUSINESSES HAVE BEEN ASSISTED.
2008	0	In progress
2004	0	ON-GOING ACTIVITY
2005	0	ON-GOING ACTIVITY
2009	0	Project complete

UGLG: ROCKINGHAM

Grant Year: 2004

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1250 - ROCKINGHAM TOWN (3002,3013,5013)

Outcome: Availability/accessibility

Status: Completed 08/13/2012

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 03/14/2006

Description:

Financing:

SUBGRANT TO BACLT TO START THE SOUTHEASTERN VERMONT REVOLVING LOAN FUND TO SERVE WINDHAM AND SOUTHERN WINDSOR COUNTIES.

Funded Amount: \$375,000.00

Net Drawn: \$375,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	98	0	0	0	98	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	4	0	0	0	4	0	0
American Indian/Alaskan Native & White:	8	0	0	0	8	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	112	0	0	0	112	0	0
Female-headed Households:	38		0		38		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	66	0	66	0
Low Mod	34	0	34	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	112	0	112	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	0ACCORDING TO THE MARCH 31, 2007 PROGRESS REPORT, 21 PEOPLE HAVE BEEN ASSISTED SINCE THE LAST PROGRESS REPORT, IN A TOTAL OF 25 UNITS FOR THE WHOLE PROJECT. 4 OF THE NEWEST BENEFICIARIES WERE HANDICAPPED. (4 LEAD PAINT BENEFICIARIES ARE INCLUDED IN THIS REPORT) 25 UNITS HAVE BEEN CREATED ASSISTING 50 PEOPLE.
2006	0ACCORDING TO THE OCTOBER 15, 2006 PROGRESS REPORT, 51 PERSONS HAVE BENEFITTED FROM THIS PROJECT, 7 FEMALE HEAD OF HOUSEHOLD, 9 HANDICAPPED, AND ALL OF THE 51 ARE CONSIDERED LMI.
2004	0ON-GOING ACTIVITY
2005	0ON-GOING ACTIVITY
2008	0Project complete

UGLG: WINOOSKI CITY

Grant Year: 2005

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1229 - WINOOSKI CITY (3021)

Outcome: Affordability

Status: Completed 08/13/2012

Matrix Code: Construction of Housing (12)

Location:

National Objective: LMH

, -

Initial Funding Date: 03/13/2006

Description:

Financing:

LOAN TO HK CENTRAL BLOCK LIMITED PARTNERSHIP FOR PHASED CONSTRUCTION OF 213 APARTMENTS IN THE CENTER OF THE CITY OF WINOOSKI, KNOWN AS CENTRAL BLOCK HOUSING, RETAIL SPACE ALSO.

Funded Amount: \$1,000,000.00

Net Drawn: \$1,000,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 112

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	292	0	292	0	0
Black/African American:	0	0	6	0	6	0	0
Asian:	0	0	4	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	4	0	4	0	0
Asian White:	0	0	1	0	1	0	0
Black/African American & White:	0	0	6	0	6	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	3	0	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	316	0	316	0	0
Female-headed Households:	0		66		66		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	108	108	0
Low Mod	0	7	7	0
Moderate	0	51	51	0
Non Low Moderate	0	150	150	0
Total	0	316	316	0
Percent Low/Mod	0.0%	53%	53%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	0	ACCORDING TO THE MARCH 2007 PROGRESS REPORT, 102 UNITS HAVE BEEN BUILT, SERVING 108 INDIVIDUALS, 54 OF WHOM ARE LMI. THE OCTOBER PROGRESS REPORT 10 ADDITIONAL UNITS HAVE BEEN BUILT.	ACCORDING TO
2008	0	ACCORDING TO THE MARCH 2007 PROGRESS REPORT, 102 UNITS HAVE BEEN BUILT, SERVING 108 INDIVIDUALS, 54 OF WHOM ARE LMI. THE OCTOBER PROGRESS REPORT 10 ADDITIONAL UNITS HAVE BEEN BUILT.	ACCORDING TO
2005	0	ON-GOING	
2009	0	Project complete	
2006	0	THIS OCTOBER 2006 PROGRESS REPORT NEEDS TO BE RE-DONE FOR MORE ACCURATE DATA.	

UGLG: SHELBURNE

Grant Year: 2005

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1253 - SHELBURNE TOWN (3001,3013,5013)

Outcome: Affordability

Status: Completed 08/13/2012

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMH

, -

Initial Funding Date: 03/21/2006

Description:

Financing:

CONSORTIUM WITH SWANTON TOWN TO SUBGRANT TO OPPORTUNITIES CREDIT UNION FOR A PILOT MANUFACTURED HOME LOAN FUND FOR SECOND MORTGAGES, REHAB LOANS, OUTREACH, COUNSELING & EDUC.

Funded Amount: \$320,791.00

Net Drawn: \$320,791.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	169	0	0	0	169	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	169	0	0	0	169	0	0
Female-headed Households:	54		0		54		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	73	0	73	0
Moderate	86	0	86	0
Non Low Moderate	0	0	0	0
Total	169	0	169	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	0	ACCORDING TO THE MARCH 31, 2007 PROGRESS REPORT, 3 MOBILE HOME PURCHASE LOANS WERE MADE, BENEFITTING 7 INDIVIDUALS, ALL OF WHOM ARE LMI.
2006	0	ACCORDING TO THE OCTOBER 2006 PROGRESS REPORT, 5 MOBILE HOME PURCHASE LOANS WERE MADE, BENEFITTING 12 INDIVIDUALS, ALL OF WHOM ARE LMI.
2008	0	In progress
2005	0	ON-GOING ACTIVITY
2009	0	Project complete

UGLG: SHELBURNE

Grant Year: 2005

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1254 - SHELBURNE TOWN (3002)

Outcome: Affordability

Status: Completed 08/13/2012

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 03/21/2006

Description:

Financing: CONSORTIUM WITH SWANTON TOWN TO SUBGRANT OPPORTUNITIES CREDIT UNION FUNDS FOR A PILOT MANUFACTURED HOME LOAN FUND FOR SECOND MORTGAGES, REHAB LOANS, OUTREACH, COUNSELING AND EDUC.

Funded Amount: \$26,893.00

Net Drawn: \$26,893.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	6	0	0	0	6	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	0	ACCORDING TO THE MARCH 31, 2007 PROGRESS REPORT, 1 UNIT WAS REHABBED, BENEFITTING 3 INDIVIDUALS, ALL OF WHOM WERE LMI.
2006	0	ACCORDING TO THE OCTOBER 2006 PROGRESS REPORT, NO BENEFIT DATA WAS REPORTED FOR THIS ACTIVITY
2005	0	NON-GOING ACTIVITY
2008	0	Project complete

UGLG: SHELBURNE

Grant Year: 2005

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1255 - SHELBURNE TOWN (3027)

Outcome: Affordability

Status: Completed 08/15/2012

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

National Objective: LMH

, -

Initial Funding Date: 03/21/2006

Description:

Financing:

CONSORTIUM WITH SWANTON TOWN TO OPPORTUNITIES CREDIT UNION FOR A PILOT MANUFACTURED HOME LOAN FUND FOR SECOND MORTGAGES, REHAB LOANS, OUTREACH, COUNSELING AND FINANCIAL EDUCATION.

Funded Amount: \$500.00

Net Drawn: \$500.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 105

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	82	0	0	0	82	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	82	0	0	0	82	0	0
Female-headed Households:	31		0		31		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	20	0	20	0
Low Mod	19	0	19	0
Moderate	43	0	43	0
Non Low Moderate	0	0	0	0
Total	82	0	82	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	0	ACCORDING TO THE MARCH 31, 2007 PROGRESS REPORT, NO TRAINING/EDUCATION HAS BEEN PERFORMED TO DATE.
2006	0	ACCORDING TO THE OCTOBER 2006 PROGRESS REPORT, THERE WAS NO BENEFIT DATA REPORTED FOR THIS ACTIVITY
2005	0	NON-GOING ACTIVITY
2009	0	Project complete

UGLG: BRADFORD

Grant Year: 2005

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1264 - BRADFORD TOWN (3001 & 5013)

Outcome: Affordability

Status: Completed 08/13/2012

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMH

, -

Initial Funding Date: 05/19/2006

Description:

Financing:

DEFERRED LOAN TO WAITS RIVER HOUSING LTD PARTNERSHIP TO ACQUIRE 7 MULTI-FAMILY RENTAL PROPERTIES AND SUBSTANTIALLY REHAB THEM FOR A TOTAL OF 29 UNITS OF HOUSING IN BRADFORD.

Funded Amount: \$550,000.00

Net Drawn: \$550,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 7

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

UGLG: NORTHFIELD

Grant Year: 2005

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1266 - NORTHFLD(3002,5013,3012,3008,3011)

Outcome: Sustainability

Status: Completed 08/15/2012

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 06/21/2006

Description:

Financing:

SUB-GRANT TO CENTRAL VERMONT COMMUNITY LAND TRUST TO START A REGIONAL SCATTERED SITE HOUSING REVOLVING LOAN FUND

Funded Amount: \$395,000.00

Net Drawn: \$395,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 19

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	44	0	0	0	44	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	44	0	0	0	44	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	11	0	11	0
Moderate	17	0	17	0
Non Low Moderate	9	0	9	0
Total	44	0	44	0
Percent Low/Mod	80%	0.0%	80%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008	0AS OF THE DECEMBER 31, 2007 PROGRESS REPORT THE BENEFIT IS 43 LMI HAVE BEEN SERVED. REACHING 100% BENEFIT AS OF DEC 07 19 UNITS TOTAL HAVE BEEN REHABILITATED
2007	0AS OF THE JANUARY 15, 2007 PROGRESS REPORT, 14 UNITS OF HOUSING HAVE BEEN REHABILITATED, BENEFITTING 25 INDIVIDUALS, ALL OF WHOM ARE LMI AS OF THE JUNE 31, 2007 PROGRESS REPORT, 4 ADDITIONAL UNITS OF HOUSING HAVE BEEN REHABILITATED, BENEFITTING 32 INDIVIDUALS, ALL OF WHOM ARE LMI.
2005	0ON GOING ACTIVITY
2006	0ON-GOING ACTIVITY
2009	0Project complete

UGLG: CANAAN

Grant Year: 2005

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1267 - CANAAN TOWN (4001,4013,5013)

Outcome: Sustainability

Status: Completed 08/13/2012

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMJ

, -

Initial Funding Date: 06/27/2006

Description:

Financing: SUBGRANT TO NCIC TO PURCHASE & INSTALL A NEW STEAM TURBINE AT THE BEECHER FALLS CANAAN ETHAN ALLEN FURNITURE PLANT.

Funded Amount: \$416,878.00

Net Drawn: \$416,878.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 153

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	254
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	257
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	17
Moderate	0	0	0	211
Non Low Moderate	0	0	0	23
Total	0	0	0	257
Percent Low/Mod	0.0%	0.0%	0.0%	91%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	0AS OF THE JANUARY 15, 2007 PROGRESS REPORT, 142 PERSONS HAVE BEEN BENEFITTED, 110 OF WHOM ARE LMI. ACCORDING TO THE JUNE 30, 2007 PROGRESS REPORT, 14 LESS BENEFICIARIES HAVE BEEN SERVED DURING THIS PERIOD COMPARED TO LAST PERIOD. 129 PERSONS HAVE BEEN SERVED, 106 OF THEM LMI.
2006	0ON-GOING ACTIVITY
2005	0ON-GOING PROJECT
2008	0Project complete

UGLG: HARDWICK

Grant Year: 2005

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1353 - HARDWICK TOWN (3002,5013)

Outcome: Affordability

Status: Completed 08/15/2012

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

National Objective: LMH

, -

Initial Funding Date: 02/09/2007

Description:

Financing:

DEFERRED LOAN TO BEMIS BLOCK HOUSING LIMITED PARTNERSHIP TO ASSIST IN ACQUISITION AND RECONSTRUCTION OF BEMIS BLOCK WHICH WAS DAMAGED BY FIRE.

Funded Amount: \$220,000.00

Net Drawn: \$220,000.00

Balance: \$0.00

14 AFFORDABLE APTS WILL BE CREATED.

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	32	0	0	0	32	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	34	0	0	0	34	0	0
Female-headed Households:	15		0		15		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	22	0	22	0
Low Mod	9	0	9	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	33	0	33	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	0	ACCORDING TO THE MARCH 31, 2007 PROGRESS REPORT, THE STRUCTURE IS STILL UNDER CONSTRUCTION, AND THUS NO BENEFICIARIES HAVE BEEN SERVED YET.
2008	14	AS OF THE APRIL 15 PROGRESS REPORT 14 UNITS HAVE BEEN CONSTRUCTED. BENEFITING 10 PEOPLE. THIS WILL BE FILLED BY NEXT PROGRESS REPORT TO 145 PEOPLE AND BE AT 100% RIGHT NOW IT IS AT 86% CAPACITY. 100% OF CAPACITY WITH 16 LMI PERSONS N BEING SERVED
2005	0	00N-GOING ACTIVITY
2006	0	00N-GOING ACTIVITY
2009	0	0Project complete

UGLG: MONTPELIER CITY

Grant Year: 2005

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1370 - MONTPELIER CITY (3002)

Outcome: Availability/accessibility

Status: Completed 08/13/2012

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

Location:

National Objective: LMH

, -

Initial Funding Date: 05/16/2007

Description:

Financing:

GRANT TO INITIATE A NEW MUNICIPAL PUBLIC SERVICE CALLED THE ONE MORE HOME PROGRAM, WHICH WILL PROVIDE TECHNICAL ASSISTANCE & INCENTIVE GRANTS FOR ADDING ACCESSORY APARTMENTS.

Funded Amount: \$20,506.00

Net Drawn: \$20,506.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	21	0	21	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	21	0	21	0	0
Female-headed Households:	0		6		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	21	21	0
Non Low Moderate	0	0	0	0
Total	0	21	21	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	0	ACCORDING TO THE JUNE 2007 PROGRESS REPORT, ONE UNIT HAS BEEN REHABBED, SERVING 2 INDIVIDUALS, BOTH OF WHOM ARE LMI.
2008	0	In progress
2005	0	ON-GOING ACTIVITY
2006	0	ON-GOING ACTIVITY
2009	0	Project complete

UGLG: THETFORD

Grant Year: 2005

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1374 - THETFORD TOWN (4010,5013)

Outcome: Sustainability

Status: Completed 08/15/2012

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 05/25/2007

Description:

Financing:
 Funded Amount: \$500,000.00
 Net Drawn: \$500,000.00
 Balance: \$0.00

LOAN TO POMPAOOSUC MILLS CORPORATION TO ASSIST IN THE CONSTRUCTION OF A 16,000 SQUARE FOOT ADDITION WHICH INCLUDES A SHOWROOM OF 11,000 SQUARE FEET, AND WAREHOUSING.

Proposed Accomplishments:

Jobs : 12
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	36
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008	0AS OF THE JANUARY 15, 2008 PROGRESS REPORT ALL 12 JOBS HAVE BEEN CREATED. BENEFICIARIES WILL BE REPORTED AT A LATER DATE WHEN STATISTICS ARE GIVEN BY TOWN. 5/7/10 - Unfortunately as closeout was commencing the CEO had a stroke. It was agree to move forward to allow completion. In 2009 the economy plummeted; an extension of 1 year was granted to allow turn-around of economy in order to achieved benefits. That did not happen; therefore the decision has been made to clouseout.
2007	0AS OF THE JUNE 30, 2007 PROGRESS REPORT, NO BENEFICIARIES HAVE BEEN SERVED YET SINCE THE PROJECT IS STILL IN CONSTRUCTION PHASE.
2009	0In progress
2005	0ON-GOING ACTIVITY
2006	0ON-GOING ACTIVITY

2010

0Project complete

UGLG: CAVENDISH

Grant Year: 2005

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1376 - CAVENDISH TOWN (3001,5013)

Outcome: Affordability

Status: Completed 08/15/2012

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMH

, -

Initial Funding Date: 06/04/2007

Description:

Financing:

DEFERRED LOAN TO PROCTORSVILLE HOUSING LIMITED PARTNERSHIP TO ACQUIRE 14 UNITS OF RENTAL HOUSING AND CONSTRUCT FOUR HOMEOWNERSHIP UNITS TO BE SOLD TO FIRST TIME HOMEBUYERS.

Funded Amount: \$190,000.00

Net Drawn: \$190,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	19	0	19	0	38	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	19	0	19	0	38	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	4	10	0
Low Mod	13	15	28	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	19	19	38	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	0	ACCORDING TO THE JUNE 30, 2007 PROGRESS REPORT, NO BENEFICIARIES HAVE BEEN SERVED TO DATE UNTIL CONSTRUCTION IS COMPLETE.
2008	0	AS OF THE JANUARY 15, 2008 PROGRESS REPORT NO BENEFIT HAS BEEN REPORTED.
2005	0	NON-GOING ACTIVITY
2006	0	NON-GOING ACTIVITY
2010	0	Project complete

UGLG: CAVENDISH

Grant Year: 2005

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1377 - CAVENDISH TOWN (3021)

Outcome: Affordability

Status: Completed 08/13/2012

Matrix Code: Construction of Housing (12)

Location:

National Objective: LMH

, -

Initial Funding Date: 06/04/2007

Description:

Financing:

DEFERRED LOAN TO PROCTORSVILLE HOUSING LIMITED PARTNERSHIP TO ACQUIRE 14 UNITS OF RENTAL HOUSING AND TO CONSTRUCT 4 HOME OWNERSHIP UNITS TO BE SOLD TO FIRST TIME HOMEBUYERS.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	9	0	9	0	18	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	19	0	9	0	28	0	0
Female-headed Households:	7		0		7		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	5	7	0
Low Mod	6	4	10	0
Moderate	4	0	4	0
Non Low Moderate	2	0	2	0
Total	14	9	23	0
Percent Low/Mod	86%	100%	91%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008	0	ACCORDING TO THE JANUARY 15, 2008 PROGRESS RPT, NO BENEFICIARIES HAVE BEEN SERVED TO DATE, UNTIL CONSTRUCTION HAS BEEN COMPLETED.
2007	0	ACCORDING TO THE JUNE 30, 2007 PROGRESS REPORT, NO BENEFICIARIES HAVE BEEN SERVED TO DATE, UNTIL CONSTRUCTION HAS BEEN COMPLETED.
2005	0	00N-GOING ACTIVITY
2006	0	00N-GOING ACTIVITY

UGLG: RANDOLPH TOWN

Grant Year: 2006

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1363 - SMALL BUSINESS DEVELOPMENT CTR (MICRO)

Outcome: Sustainability

Status: Completed 08/13/2012

Matrix Code: Micro-Enterprise Assistance (18C)

Location:

National Objective: LMJ

Initial Funding Date: 03/27/2007

Description:

Financing:

STATE ADMIN DOLLARS FOR 1% MICRO TA.

Funded Amount: \$72,623.00

Net Drawn: \$72,623.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 151

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	854
Black/African American:	0	0	0	0	0	0	12
Asian:	0	0	0	0	0	0	10
American Indian/Alaskan Native:	0	0	0	0	0	0	16
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	904
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	904
Non Low Moderate	0	0	0	0
Total	0	0	0	904
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2006		00N-GOING ACTIVITY 452 small businesses has rec'd T.A
2008		0Project complete

UGLG: SWANTON TOWN

Grant Year: 2006

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1366 - SWANTON TOWN (3002,3013,5013)

Outcome: Availability/accessibility

Status: Completed 08/17/2012

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 04/12/2007

Description:

Financing:

SUBGRANT TO CHAMPLAIN HOUSING TRUST TO CONTINUE THE CHAMPLAIN VALLEY REHAB LOAN FUND, IN FRANKLIN AND GRAND ISLE COUNTIES AND TO EXPAND INTO CHITTENDEN COUNTY.

Funded Amount: \$1,253,565.00

Net Drawn: \$1,253,565.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	316	6	0	0	316	6	0
Black/African American:	6	0	0	0	6	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0
American Indian/Alaskan Native & White:	8	0	0	0	8	0	0
Asian White:	3	0	0	0	3	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	336	6	0	0	336	6	0
Female-headed Households:	57		0		57		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	60	0	60	0
Low Mod	104	0	104	0
Moderate	146	0	146	0
Non Low Moderate	26	0	26	0
Total	336	0	336	0
Percent Low/Mod	92%	0.0%	92%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	0	ACCORDING TO THE JUNE 31, 2007 PROGRESS REPORT, 3 UNITS HAVE BEEN REHABBED TO DATE, SERVING 6 PEOPLE, ALL OF WHOM ARE LMI. ACCORDING TO THE JANUARY 15, 2008 PROGRESS REPORT 11 MORE UNITS HAVE BEEN REHABBED BRINGING THE TOTAL NUMBER TO 14 TEHY ARE AT 61% COMPLETION.
2012	0	Complete
2008	0	In progress
2011	0	In progress
2010	0	In progress.
2009	0	In progress.

2006

OON-GOING ACTIVITY

UGLG: SWANTON TOWN

Grant Year: 2006

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1368 - SWANTON TOWN (3028)

Outcome: Availability/accessibility

Status: Completed 08/15/2012

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

National Objective: LMH

, -

Initial Funding Date: 04/12/2007

Description:

Financing:

SUBGRANT TO CHAMPLAIN HOUSING TRUST TO CONTINUE THE CHAMPLAIN VALLEY REHAB LOAN FUND IN FRANKLIN AND GRAND ISLE COUNTIES AS WELL AS EXPAND INTO CHITTENDEN COUNTY.

Funded Amount: \$38,370.00

Net Drawn: \$38,370.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 500

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	3309	29	0	0	3309	29	0
Black/African American:	110	0	0	0	110	0	0
Asian:	84	0	0	0	84	0	0
American Indian/Alaskan Native:	102	0	0	0	102	0	0
Native Hawaiian/Other Pacific Islander:	6	0	0	0	6	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	6	0	0	0	6	0	0
Black/African American & White:	6	0	0	0	6	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3,629	29	0	0	3,629	29	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	58	0	58	0
Low Mod	830	0	830	0
Moderate	2,009	0	2,009	0
Non Low Moderate	729	0	729	0
Total	3,626	0	3,626	0
Percent Low/Mod	80%	0.0%	80%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		0COUNSELING FOR 500 PERSONS 340 WHICH ARE LMI. LD 05/23/11 - Grant complete.
2009		0In progress
2006		0ON-GOING ACTIVITY
2007		0ON-GOING ACTIVITY
2010		0Project complete

UGLG: ROCKINGHAM

Grant Year: 2006

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1380 - ROCKINGHAM TOWN (3002,5013,3013)

Outcome: Availability/accessibility

Status: Completed 08/15/2012

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 07/16/2007

Description:

Financing:
 Funded Amount: \$1,149,000.00
 Net Drawn: \$1,149,000.00
 Balance: \$0.00

GRANT TO FUND THE OPERATION AND RECAPITALIZATION OF THE SOUTHEASTERN VERMONT REHAB LOAN FUND, A RLF ADDRESSING ESSENTIAL HOME REPAIR OF LMI HOMEOWNERS IN WINDHAM AND S. WINDSOR CTY

Proposed Accomplishments:

Housing Units : 63
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	319	2	0	0	319	2	0
Black/African American:	4	0	0	0	4	0	0
Asian:	2	0	0	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	9	0	0	0	9	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	345	2	0	0	345	2	0
Female-headed Households:	44		0		44		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	91	0	91	0
Low Mod	86	0	86	0
Moderate	149	0	149	0
Non Low Moderate	10	0	10	0
Total	336	0	336	0
Percent Low/Mod	97%	0.0%	97%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009	011/03/2010(LD) All construction is complete on the 91 homes specified in the grant. We do not have any houses in this grant currently under construction.
2008	063 UNITS 110 PEOPLE WILL BE SERVED
2010	0In progress
2006	0ON-GOING ACTIVITY
2007	0ON-GOING ACTIVITY
2011	0Project complete

UGLG: LYNDON

Grant Year: 2006

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1383 - LYNDON TOWN (3001,5013)

Outcome: Affordability

Status: Completed 08/15/2012

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

National Objective: LMH

Initial Funding Date: 07/16/2007

Description:

Financing:

GRANT TO ACQUIRE, MANAGE AND IMPROVE THE MAPLE RIDGE MOBILE HOME PARK.

Funded Amount: \$345,000.00

Net Drawn: \$345,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 41

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	123	0	0	0	123	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	123	0	0	0	123	0	0
Female-headed Households:	20		0		20		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	51	0	51	0
Low Mod	35	0	35	0
Moderate	27	0	27	0
Non Low Moderate	10	0	10	0
Total	123	0	123	0
Percent Low/Mod	92%	0.0%	92%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008	0\$0.00
2007	0ACCORDING TO THE 7/15/07 PROGRESS REPORT, 41 STRUCTURES HAVE BEEN ASSISTED, BENEFITTING 65 INDIVIDUALS, ALL OF WHOM ARE LMI.
2006	0ON-GOING ACTIVITIES
2010	0project complete

UGLG: STOWE

Grant Year: 2006

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1385 - STOWE TOWN (3021, 5013)

Outcome: Affordability

Status: Completed 08/15/2012

Matrix Code: Construction of Housing (12)

Location:

National Objective: LMH

Initial Funding Date: 08/01/2007

Description:

Financing:

LOAN TO SYLVAN WOODS HOUSING LIMITED PARTNERSHIP TO CONSTRUCT 28 NEW UNITS OF MIXED INCOME FAMILY RENTAL HOUSING UNITS IN STOWE.

Funded Amount: \$750,000.00

Net Drawn: \$750,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 28

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	75	0	0	0	75	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	77	0	0	0	77	0	0
Female-headed Households:	24		0		24		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	30	0	30	0
Moderate	31	0	31	0
Non Low Moderate	6	0	6	0
Total	76	0	76	0
Percent Low/Mod	92%	0.0%	92%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	0ACCORDING TO THE JUNE 30, 2007 PROGRESS REPORT, NO BENEFICIARIES HAVE BEEN SERVED TO DATE, SINCE THE CONSTRUCTION OF BUILDINGS IS STILL UNDERWAY.
2008	0AS OF THE JANUARY 15 PROGRESS REPORT 48 BENEFICIARIES WERE REPORTED 44 OF WHOM WERE LMI. 28 UNITS HAVE BEEN CONSTRUCTED
2006	0ON-GOING ACTIVITY
2009	0Project complete

UGLG: WEST RUTLAND

Grant Year: 2006

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1386 - WEST RUTLAND TOWN (3002,3013,5013)

Outcome: Availability/accessibility

Status: Completed 08/15/2012

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 07/25/2007

Description:

Financing:

GRANT TO CONTINUE THE SCATTERED-SITE HOUSING REHABILITATION SERVICES IN RUTLAND, ADDISON, & BENNINGTON COUNTIES BY THE NWWVT.

Funded Amount: \$934,622.00

Net Drawn: \$934,622.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 33

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	493	0	0	0	493	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	3	0	0	0	3	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	496	0	0	0	496	0	0
Female-headed Households:	40		0		40		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	136	0	136	0
Low Mod	178	0	178	0
Moderate	136	0	136	0
Non Low Moderate	46	0	46	0
Total	496	0	496	0
Percent Low/Mod	91%	0.0%	91%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008	0AS OF THE JANUARY 15, 2008 PROGRESS REPORT 32 UNITS HAVE BEEN REHABED OUT OF THE PROPOSED 33 FOR THIS TIME PERIOD. THIS SERVING 85 PEOPLE 77 OF WHICH ARE LMI. AS OF 9/30/08, 65 SCATTERED SITE REHAB PROJECTS B. THERE SHOULD BE NO PROBLEM COMPLETING THE REMANING UNITS, INCLUDING ENHANCEMENTS, BY THE SCHEDULED CLOSEOUT OF JUNE, 2009. C. TO DATE, NWWWVT HAS REQUISITIONED 90% OF VCDP FUNDS.
2009	0In progress
2006	0ON-GOING ACTIVITY
2010	0Project complete

UGLG: WEST RUTLAND

Grant Year: 2006

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1387 - WEST RUTLAND TOWN (3008)

Outcome: Availability/accessibility

Status: Completed 08/15/2012

Matrix Code: Relocation (08)

Location:

National Objective: LMH

, -

Initial Funding Date: 07/25/2007

Description:

Financing:

GRANT TO NWWVT TO CONTINUE THEIR SCATTERED SITE HOUSING REHABILITATION SERVICES IN RUTLAND, ADDISON AND BENNINGTON COUNTIES.

Funded Amount: \$3,526.00

Net Drawn: \$3,526.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	8	0	0	0	8	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		0BENEFIT WILL INCLUDE THE RELOCATION OF 10 FAMILIES
2006		00N-GOING ACTIVITY
2009		0Project complete

UGLG: WEST RUTLAND

Grant Year: 2006

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1389 - WEST RUTLAND TOWN (3024)

Outcome: Availability/accessibility

Status: Completed 08/15/2012

Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)

Location:

National Objective: LMH

, -

Initial Funding Date: 07/26/2007

Description:

Financing:

GRANT TO NWWVT TO CONTINUE THEIR SCATTERED SITE HOUSING REHABILITATION SERVICES PROGRAM IN RUTLAND, ADDISION AND BENNINGTON COUNTIES.

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	6	0	0	0	6	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2006		00N-GOING ACTIVITY
2009		0Project complete
2008		0TO COMPLETE 5 UNITS REPAIRED FROM LEAD BASED PAINT

UGLG: WINOOSKI

Grant Year: 2006

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1399 - WINOOSKI CITY (3021)

Outcome: Affordability

Status: Completed 08/13/2012

Matrix Code: Construction of Housing (12)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/15/2007

Description:

Financing:

PHASE TWO OF CONSTRUCTION OF 213 APARTMENTS IN THE CENTER OF WINOOSKI IN THE CENTRAL BLOCK HOUSING.

Funded Amount: \$500,000.00

PHASE 2 SHALL CONSIST OF 101 APARTMENTS.

Net Drawn: \$500,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 101

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	234	0	0	0	234	0	0
Black/African American:	30	0	0	0	30	0	0
Asian:	18	0	0	0	18	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	18	0	0	0	18	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	321	0	0	0	321	0	0
Female-headed Households:	116		0		116		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	107	0	107	0
Low Mod	32	0	32	0
Moderate	117	0	117	0
Non Low Moderate	47	0	47	0
Total	303	0	303	0
Percent Low/Mod	84%	0.0%	84%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		0Benefit met
2006		0ON-GOING ACTIVITY
2007		0ON-GOING. Construction complete. Benefit met.
2009		0Project complete. Benefit met

UGLG: \$0.00

Grant Year: 2006

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1400 - MILTON TOWN (3001,5013)

Outcome: Affordability

Status: Completed 08/15/2012

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMH

, -

Initial Funding Date: 10/16/2007

Description:

Financing:

SUBGRANT TO CHAMPLAIN HOUSING TRUST TO ASSIST IN THE ACQUISITION OF 15 SINGLE FAMILY HOMES ON A TURNKEY BASIS FROM A PRIVATE DEVELOPER IN CAMERON'S RUN SUBDIVISION.

Funded Amount: \$402,431.00

Net Drawn: \$402,431.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	32	0	0	0	32	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	34	0	0	0	34	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	10	0	10	0
Moderate	22	0	22	0
Non Low Moderate	2	0	2	0
Total	34	0	34	0
Percent Low/Mod	94%	0.0%	94%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		0ACQUISITION OF PROPERTY WHICH WILL PROVIDE 15 UNITS OF HOUSING FOR LMI
2009		0in process
2006		0ON-GOING ACTIVITY
2007		0ON-GOING ACTIVITY
2010		0Project complete

UGLG: MONTPELIER CITY

Grant Year: 2006

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1427 - MONTPELIER CITY (3001,3013)

Outcome: Affordability

Status: Completed 08/13/2012

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMH

, -

Initial Funding Date: 11/19/2007

Description:

Financing:
 Funded Amount: \$420,000.00
 Net Drawn: \$420,000.00
 Balance: \$0.00

DEFERRED LOAN TO THE BIANCHI-HEBERT HOUSING LIMITED PARTNERSHIP TO BE FORMED BY CVCLT TO ASSIST IN THE ACQUISITION AND REHAB OF 2 PROPERTIES IN THE CITY - 18 RENTAL UNITS.

Proposed Accomplishments:

Housing Units : 18
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	23	0	23	0	46	0	0
Black/African American:	10	0	10	0	20	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	33	0	33	0	66	0	0
Female-headed Households:	16		16		32		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	20	20	40	0
Low Mod	13	13	26	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	33	33	66	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		0\$0.00
2008		018 UNITS OF HOUSING COMPLETE PROJECT COMPLETE.
2006		00N-GOING ACTIVITY
2007		00N-GOING ACTIVITY

UGLG: \$0.00

Grant Year: 2006

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1431 - GREENSBORO TOWN (4010,5013)

Outcome: Sustainability

Status: Completed 08/15/2012

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 11/28/2007

Description:

Financing:

LOAN TO RENAISSANCE AGVENTURES, LLC AND THE CELLARS AT JASPER HILL FARM LLC FOR FINAL FIT UP OF A SUBTERRANIAN CHEESE AGING FACILITY.

Funded Amount: \$398,950.00

Net Drawn: \$398,950.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	20
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	8
Total	0	0	0	20
Percent Low/Mod	0.0%	0.0%	0.0%	60%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2006	0	NON-GOING ACTIVITY
2009	0	Project complete
2008	0	TEN JOBS WERE CREATED AS OF THE MARCH PROGRESS REPORT 6 OF WHICH WERE LMI

UGLG: \$0.00

Grant Year: 2006

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1432 - COLECHESTER TOWN(3021,5013)

Outcome: Sustainability

Status: Completed 08/15/2012

Matrix Code: Construction of Housing (12)

Location:

1562 North Ave Burlington, VT 05408-2460

National Objective: LMH

Initial Funding Date: 12/20/2007

Description:

Financing:

DEVELOPING 11 UNITS OF AFFORDABLE HOUSING THE CONSTRUCTION OF AN 11,392 SQUARE FOOT TWO STORY , TEN UNIT BUILDING AND THE REHAB OF AN EXISTING HOUSE

Funded Amount: \$298,000.00

Net Drawn: \$298,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	29	0	0	0	29	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	29	0	0	0	29	0	0
Female-headed Households:	29		0		29		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	29	0	29	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		0AS OF THE JANUARY 15, 2008 PROGRESS REPORT NO BENEFIT HAS BEEN REPORTED.
2009		0In progress
2010		0Project complete
2007		0UNDERWAY
2006		0UNDERWAY ACTIVITY

UGLG: \$0.00

Grant Year: 2006

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1446 - MONKTON TOWN(3001,3013,5013)

Outcome: Affordability

Status: Completed 08/13/2012

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMH

Initial Funding Date: 03/14/2008

Description:

Financing:

VAUGHN'S MOBILE HOME PARK

Funded Amount: \$225,000.00

Net Drawn: \$225,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

UGLG: SWANTON TOWN

Grant Year: 2007

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1366 - SWANTON TOWN (3002,3013,5013)

Outcome: Availability/accessibility

Status: Completed 08/17/2012

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 04/12/2007

Description:

Financing:

SUBGRANT TO CHAMPLAIN HOUSING TRUST TO CONTINUE THE CHAMPLAIN VALLEY REHAB LOAN FUND, IN FRANKLIN AND GRAND ISLE COUNTIES AND TO EXPAND INTO CHITTENDEN COUNTY.

Funded Amount: \$3,463.00

Net Drawn: \$3,463.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	316	6	0	0	316	6	0
Black/African American:	6	0	0	0	6	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0
American Indian/Alaskan Native & White:	8	0	0	0	8	0	0
Asian White:	3	0	0	0	3	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	336	6	0	0	336	6	0
Female-headed Households:	57		0		57		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	60	0	60	0
Low Mod	104	0	104	0
Moderate	146	0	146	0
Non Low Moderate	26	0	26	0
Total	336	0	336	0
Percent Low/Mod	92%	0.0%	92%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	0	ACCORDING TO THE JUNE 31, 2007 PROGRESS REPORT, 3 UNITS HAVE BEEN REHABBED TO DATE, SERVING 6 PEOPLE, ALL OF WHOM ARE LMI. ACCORDING TO THE JANUARY 15, 2008 PROGRESS REPORT 11 MORE UNITS HAVE BEEN REHABBED BRINGING THE TOTAL NUMBER TO 14 TEHY ARE AT 61% COMPLETION.
2012	0	Complete
2008	0	In progress
2011	0	In progress
2010	0	In progress.
2009	0	In progress.

2006

OON-GOING ACTIVITY

UGLG: ESSEX

Grant Year: 2007

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1425 - ESSEX TOWN (3001)

Outcome: Availability/accessibility

Status: Completed 08/15/2012

Matrix Code: Construction of Housing (12)

Location:

National Objective: LMH

, -

Initial Funding Date: 11/02/2007

Description:

Financing:

DEFERRED LOAN TO ESSEX SENIOR HOUSING LIMITED PARTNERSHIP TO ACQUIRE LAND WHERE 48 NEW BARRIER FREE AFFORDABLE SENIOR HOUSING UNITS WILL BE CONSTRUCTED.

Funded Amount: \$490,000.00

Net Drawn: \$490,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 48

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	96	0	0	0	96	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	96	0	0	0	96	0	0
Female-headed Households:	36		0		36		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	36	0	36	0
Low Mod	52	0	52	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	96	0	96	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008	0	AS OF THE APRIL 15, 2008 PROGRESS REPORT NO BENEFIT HAS BEEN MET THE PROJECT IS ON GOING. THE JOB IS ABOUT 65% COMPLETE. THERE ARE OBVIOUS BENEFICIARIES YET (EXCEPT THE WORKFORCE) SINCE THERE ARE NO COMPLETED APARTMENTS. SEPTEMBER 2008
2007	0	NON-GOING ACTIVITY
2009	0	Project complete

UGLG: \$0.00

Grant Year: 2007

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1438 - SBDC(MICRO)

Outcome: Sustainability

Status: Completed 08/15/2012

Matrix Code: Micro-Enterprise Assistance (18C)

Location:

National Objective: LMJ

, -

Initial Funding Date: 02/04/2008

Description:

Financing:

SMALL BUSINESS DEVELOPMENT MICTO TA

Funded Amount: \$75,175.00

Net Drawn: \$75,175.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 125

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	250
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	250
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	40
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	250
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 0A TOTAL OF 125 LMI CLIENTS WERE SERVED IN THIS PROGRAM.
 2009 0project complete

UGLG: \$0.00

Grant Year: 2007

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1440 - CLARENDON TOWN (3008,3013,3016)

Outcome: Affordability

Status: Completed 08/15/2012

Matrix Code: Relocation (08)

Location:

National Objective: LMH

, -

Initial Funding Date: 02/14/2008

Description:

Financing:

GRANTEE SHALL PROVIDE RELOCATION ASSISTANCE TO 10 LMI HOUSEHOLDS FOR 80% BELOW MEDIAN INCOME 6 MOBILE HOMES WILL LOCATE TO NEW LOTS AND 4 INTO NEW APARTMENTS

Funded Amount: \$79,406.00

Net Drawn: \$79,406.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	28	0	0	0	28	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	28	0	0	0	28	0	0
Female-headed Households:	18		0		18		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	12	0	12	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		0AS OF THE APRIL 15, 2008 PROGRESS REPORT ALL BENEFIT HAS BEEN MET.
2007		0ON-GOING ACTIVITY
2009		0Project complete

UGLG: \$0.00

Grant Year: 2007

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1441 - CLAREDON TOWN (3023,3028,5013)

Outcome: Affordability

Status: Completed 08/15/2012

Matrix Code: Direct Homeownership Assistance (13)

Location:

National Objective: LMH

, -

Initial Funding Date: 02/14/2008

Description:

Financing:

GRANTEE SHALL USE VCDP FUNDS TO PROVIDE A LOAN TO 3 HOUSEHOLDS FOR MOTGAGE BUYDOWN OR LOT DEVELOPMENT.

Funded Amount: \$55,194.00

COUNDELING AND ADVOCACY SERVICES WILL BE PROVIDED FOR 10 HOUSEHOLDS

Net Drawn: \$55,194.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	10	0	0	0	10	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	6	0	6	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2008	0\$0.00
2009	0Project complete

UGLG: LYNDON

Grant Year: 2007

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1448 - LYNDON TOWN (3002,3013,5013)

Outcome: Availability/accessibility

Status: Completed 08/15/2012

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 04/30/2008

Description:

Financing:

GHT HOUSING SUSTAINABILITY PROGRAM RESIDENTIAL REHAB, ADMIN- PLANNING MNGT.

Funded Amount: \$255,450.00

Net Drawn: \$255,450.00

GA- ADMIN

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	204	0	0	0	204	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	210	0	0	0	210	0	0
Female-headed Households:	48		0		48		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	63	0	63	0
Low Mod	108	0	108	0
Moderate	18	0	18	0
Non Low Moderate	21	0	21	0
Total	210	0	210	0
Percent Low/Mod	90%	0.0%	90%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008	0	In Progress
2009	0	Project complete
2007	0	THE GRANTEE WILL SUBGRANT VCDP FUNDS TO GHT FOR A REVOLVING LOAN L FUND AND COUNCELING PROGRAM ADDRESSING REHAB NEEDS IN THE NORTHEAST KINGDON'S DETERIORATING HOUSING STOCK 30 LMI HOUSHOLDS CONSISTING OF APPROX 60 PERSONS IN TOTAL TO REHAB SINGLE FAMILY HOMES AND TWO FAMILY OCCUPIES HOMES TO MEET QUALITY STANDARDS.

UGLG: MIDDLEBURY

Grant Year: 2007

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1467 - MIDDLEBURY TOWN (3002,3013,5013)

Outcome: Availability/accessibility

Status: Completed 08/15/2012

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

National Objective: LMH

, -

Initial Funding Date: 09/11/2008

Description:

Financing:

THIS APPLICATION IS FOR FUNDING TO REHABILITATE A GROUP HOMESERVICES PROVIDED TO PARTICIPANTS INCLUDE HOUSING; MEDICAL AAND MENTAL HEALTH SERVICES; ASSISTANCE IN APPLYING FOR SS

Funded Amount: \$389,288.00

Net Drawn: \$389,288.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 8

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	78	0	0	0	78	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	78	0	0	0	78	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	78	0	78	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	78	0	78	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009	008/11/2010 (LD)~ The project is fully completed, and all 8 units have been in service since the fall of 2008. It has served more people than anticipated, which speaks to the large need for housing for persons with mental and substance abuse disabilities (per FPR).
2010	0In progress
2011	0Project complete

UGLG: MIDDLEBURY

Grant Year: 2007

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1468 - MIDDLEBURY TOWN (3008)

Outcome: Availability/accessibility

Status: Completed 08/15/2012

Matrix Code: Relocation (08)

Location:

National Objective: LMH

, -

Initial Funding Date: 09/11/2008

Description:

Financing:

\$0.00

Funded Amount: \$22,392.00

Net Drawn: \$22,392.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 8

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	7	0	8	0	15	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	7	0	8	0	15	0	0
Female-headed Households:	0		4		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	4	11	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	8	15	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		0Project complete
2008		0THIS IS FOR THE RELOCATION OF 8 UNITS ALL OF WHOM ARE LMI

UGLG: NEWPORT

Grant Year: 2007

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1477 - NEWPORT CITY (3002,5013)

Outcome: Availability/accessibility

Status: Completed 08/17/2012

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

Main Street Newport, VT 05855-

National Objective: LMH

Initial Funding Date: 09/25/2008

Description:

Financing:

THE NATIONAL OBJECTIVE WILL BE MET BY THE CREATION OF 13 UNITS OF SENIOR HOUSING.THE PROJECT WILL BENEFIT A TOTAL OF 13 HOUSEHOLDS, OF WHICH 100% WILL BE PERSONS OF LMI

Funded Amount: \$191,500.00

Net Drawn: \$191,500.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	36	0	0	0	36	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	38	0	0	0	38	0	0
Female-headed Households:	25		0		25		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	21	0	21	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	38	0	38	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009	0	in progress
2010	0	Project complete.
2007	0	THE NATIONAL OBJECTIVE WILL BE MET BY THE CREATION OF 13 UNITS OF AFFO THE PROJECT WILL BENEFIT A TOTAL OF 13 HOUSEHOLDS, OF WHICH 100% WILL MODERATE INCOME.

UGLG: \$0.00

Grant Year: 2007

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1505 - COLCHESTER TOWN (3021,5013)

Outcome: Affordability

Status: Completed 08/15/2012

Matrix Code: Construction of Housing (12)

Location:

MALLETT'S BAY AVE COLCHESTER, VT 99999-

National Objective: LMH

Initial Funding Date: 12/29/2008

Description:

Financing:

GRANTEE SHALL LOAN 240,000 IN VCDP FUNDS TO BE USED WITH OTHER RESOURCES TO BROOKSIDE APARTMENTS TO CONSTRUCT 42 NEW APARTMENTS THE LOAN WILL BE DEFERRED 30 YEARS AT 4.46%

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 42

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	118	2	0	0	118	2	0
Black/African American:	3	0	0	0	3	0	0
Asian:	3	0	0	0	3	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	124	2	0	0	124	2	0
Female-headed Households:	36		0		36		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	31	0	31	0
Low Mod	39	0	39	0
Moderate	48	0	48	0
Non Low Moderate	6	0	6	0
Total	124	0	124	0
Percent Low/Mod	95%	0.0%	95%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		08/4/10 (LD) Progress report submitted 07/28/10.
2010		0In progress
2011		0Project complete.
2007		0THIS IS TO CONSTRUCT 42 NEW HOUSING UNITS OF WHICH 36 WILL BE LMI UNITS

UGLG: VERGENNES

Grant Year: 2007

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1658 - Vergennes City(1014)(1008)(1013)

Outcome: Availability/accessibility

Status: Completed 04/10/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

, -

Initial Funding Date: 06/06/2011

Description:

Financing:

LD - 060611 Rehabilitation of the John Graham Homeless Shelter.

Funded Amount: \$366,697.00

Net Drawn: \$366,697.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 300

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	50
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012

0The renovation of the John Graham Shelter was considered complete at Substantial Completion on September 28, 2011. During the period of renovation which began in mid-May 2011 and ended late September, 74 people applied for services out of which 52 could be served with the Relocation funds. Since the renovation was complete, 52 people have been served in the newly renovated Shelter as of 12/31/11. The Shelter's exterior renovation included chimney and roof repair, siding repair, replacement, and painting; interior renovation included new sprinkler system, new fire alarm system, heating and ventilation system replacement, installation of energy efficient appliances and lighting, ADA improvements on the first floor, new floors and finishes, kitchen cabinets and counters and interior painting. The overall reconfiguration of the first floor resulted in a smaller efficiency apartment for the night manager, 3 additional bunkrooms, and a much larger common area and kitchen space.

UGLG: \$0.00

Grant Year: 2007

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1705 - Vergennes City (5013)

Outcome: \$0.00

Status: Completed 04/10/2013

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 12/16/2011

Description:

Financing:

\$0.00

Funded Amount: \$4,092.00

Net Drawn: \$4,092.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WINDSOR

Grant Year: 2008

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1462 - WINDSOR TOWN (3001)

Outcome: Availability/accessibility

Status: Completed 08/15/2012

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMH

Initial Funding Date: 07/01/2008

Description:

Financing:

\$0.00

Funded Amount: \$494,391.00

Net Drawn: \$494,391.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 43

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	132	0	0	0	132	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	4	0	0	0	4	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	136	0	0	0	136	0	0
Female-headed Households:	74		0		74		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	74	0	74	0
Low Mod	44	0	44	0
Moderate	16	0	16	0
Non Low Moderate	2	0	2	0
Total	136	0	136	0
Percent Low/Mod	99%	0.0%	99%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	0	Project complete
2009	0	Project complete

UGLG: TOWN OF WARREN

Grant Year: 2008

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1471 - WARREN TOWN (3021,5013)

Outcome: Availability/accessibility

Status: Completed 08/15/2012

Matrix Code: Construction of Housing (12)

Location:

National Objective: LMH

, -

Initial Funding Date: 09/15/2008

Description:

Financing:

THE NATIONAL OBJECTIVE WILL BE MET BY THE CONSTRUCTION OF 18HOUSING, TO BENEFIT A TOTAL OF 27 INDIVIDUALS.

Funded Amount: \$466,899.00

OF THE 27 PERPERSONS OF LOW AND MODERATE INCOME (93%).

Net Drawn: \$466,899.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	23	0	16	0	39	0	0
Black/African American:	1	0	1	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	28	0	18	0	46	0	0
Female-headed Households:	12		0		12		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	1	3	0
Low Mod	19	13	32	0
Moderate	5	4	9	0
Non Low Moderate	0	0	0	0
Total	26	18	44	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 0In progress

2010 0Project complete

2008 0THE NATIONAL OBJECTIVE WILL BE MET BY THE CONSTRUCTION OF 18 HOUSING, TO BENEFIT A TOTAL OF 27 INDIVIDUALS. OF THE 27 PER PERSONS OF LOW AND MODERATE INCOME (93%). CONSTRUCTION STARTED IN JULY2008 AND IS APPROXIMATELY 50% COMPLETE. FINAL COMPLETION IS ANTICIPATED FOR MARCH 1, 2009 AND OCCUPANCY APRIL 1, 2009.

UGLG: WINDSOR

Grant Year: 2008

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1472 - WINDSOR TOWN (3001,5013)

Outcome: Availability/accessibility

Status: Completed 08/17/2012

Matrix Code: Acquisition for Rehabilitation (14G)

Location:

National Objective: LMH

, -

Initial Funding Date: 09/15/2008

Description:

Financing:

15 UNITS OF HOUSING ALL OF WHICH AR LMI

Funded Amount: \$505,609.00

Net Drawn: \$505,609.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	60	0	27	0	87	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	4	0	2	0	6	0	0
American Indian/Alaskan Native:	2	0	1	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	68	0	31	0	99	0	0
Female-headed Households:	24		12		36		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	44	22	66	0
Low Mod	22	8	30	0
Moderate	2	1	3	0
Non Low Moderate	0	0	0	0
Total	68	31	99	0
Percent Low/Mod	100%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009	0	In progress
2008	0	LD 3/15/11 The construction component of the project has been completed. There are 15 units associated with the Allocated portion of the project. All the units have been leased up and the LMI objectives have been met. Town is proceeding to close-out the grant.
2010	0	Project complete

UGLG: RANDOLPH TOWN

Grant Year: 2008

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1473 - SMALL BUS. DEV (MICRO)

Outcome: Sustainability

Status: Completed 10/01/2012

Matrix Code: Micro-Enterprise Assistance (18C)

Location:

National Objective: LMC

Initial Funding Date: 09/23/2008

Description:

Financing:

SBDC (micro TA)

Funded Amount: \$73,038.00

Net Drawn: \$73,038.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 400

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	422
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	422
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	422
Non Low Moderate	0	0	0	0
Total	0	0	0	422
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	0	Project complete
2008	0	Small business Development (micro enterprise)

UGLG: \$0.00

Grant Year: 2008

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1475 - STATE 100K (2008)

Outcome: \$0.00

Status: Completed 02/05/2013

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 09/23/2008

Description:

Financing:

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: PUTNEY

Grant Year: 2008

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1532 - PUTNEY TOWN (4003)(4013)(5013)

Outcome: Sustainability

Status: Completed 02/26/2013

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

Location:

National Objective: URG

, -

Initial Funding Date: 06/16/2009

Description:

Financing:

STABILIZATION OF THE FORMER PUTNEY STORE

Funded Amount: \$317,382.00

Net Drawn: \$317,382.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2010 OLD - 03/04/11 Project is on schedule. No beneficiaries yet.
- 2011 1LD 022613 -The construction project is now 100% complete as of June 1, 2012. The store has been operated as a General Store by Ming Chou and open to the public since Dec. 6, 2011. All remaining punch list items have been completed and a review of as-builts and O& M manuals has just been completed so that the retainage and small contract balance can be invoiced and closed out.

As reported last year, all the VCDP and other funds have been drawn on and the budget met. We have a three-year lease renewable to 20 years in place with Ming Chou for the two-story store. We have a mortgage with People's United Bank. The store is currently protected by a complete fire alarm and sprinkler system, burglar alarm and surveillance system, and is fully insured.

UGLG: \$0.00

Grant Year: 2008

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1539 - NORTHFIELD (3002)(3011)(3013)(5013)

Outcome: Availability/accessibility

Status: Completed 08/15/2012

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/07/2009

Description:

Financing:

GREEN MOUNTAIN RLF

Funded Amount: \$938,177.00

Net Drawn: \$938,177.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 51

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	70	0	0	0	70	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	71	0	0	0	71	0	0
Female-headed Households:	14		0		14		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	22	0	22	0
Moderate	42	0	42	0
Non Low Moderate	0	0	0	0
Total	71	0	71	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 0 During this project, we have had 14 loan closings, with all of the work on homes either completed or currently under construction. Our current pipeline contains six units under consideration for loan approval.

2010 0 In progress

2012 0 The project is complete as of 12/31/2011. Funds will be requisitioned in February of 2012. The total number of units rehabbed under this project is 24 which provided direct benefit in this category to 52 LMI persons. Program wide including counseling and homeownership assistance there were 555 persons who received direct service and 16 units of affordable housing was created with over \$650K of other resources invested, of the beneficiaries served 85% was to families in the LMI category. As of the date of this report there are no projects under construction. The total number of completed project directly corresponds with the number of units rehabbed as previously reported.

UGLG: WEST RUTLAND

Grant Year: 2008

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1541 - WEST RUTLAND(3002)(3011)(5013)(3013)

Outcome: Availability/accessibility

Status: Completed 08/17/2012

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/07/2009

Description:

Financing:

NWWVT RLF

Funded Amount: \$1,271,000.00

Net Drawn: \$1,271,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	241	56	0	0	241	56	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	1	0	0	3	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	252	57	0	0	252	57	0
Female-headed Households:	50		0		50		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	43	0	43	0
Low Mod	69	0	69	0
Moderate	108	0	108	0
Non Low Moderate	30	0	30	0
Total	250	0	250	0
Percent Low/Mod	88%	0.0%	88%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2011	0In progress
2010	0LD - 2/25/11 PR
2012	0Project complete.

UGLG: WEST RUTLAND

Grant Year: 2008

Project: 0001 - CDBG

Objective: Provide decent affordable housing

IDIS Activity: 1542 - WEST RUTLAND (3008)

Outcome: Sustainability

Status: Completed 08/17/2012

Matrix Code: Relocation (08)

Location:

National Objective: LMH

, -

Initial Funding Date: 08/07/2009

Description:

Financing:

RELOCATION

Funded Amount: \$1,614.00

Net Drawn: \$1,614.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	6	0	0	0	6	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	0	In progress
2011	0	In progress
2012	0	Two clients successfully relocated.

UGLG: TOWN OF WILLISTON

Grant Year: 2008

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1554 - Williston Town (3002)(3013)(3011)(5013)

Outcome: Affordability

Status: Completed 08/17/2012

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 11/13/2009

Description:

Financing:

CHT RLF

Funded Amount: \$611,965.00

Net Drawn: \$611,965.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	109	1	0	0	109	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	110	1	0	0	110	1	0
Female-headed Households:	17		0		17		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	19	0	19	0
Low Mod	32	0	32	0
Moderate	56	0	56	0
Non Low Moderate	3	0	3	0
Total	110	0	110	0
Percent Low/Mod	97%	0.0%	97%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008	0\$0.00
2012	0Complete
2010	0In progress
2011	0The CHLF has completed 21 projects under the current grant to date, with an additional 10 at various stages of loan approval through project completion, despite a three month period of staffing transitions. 3/16/2012 Project complete.

UGLG: WILLISTON

Grant Year: 2008

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1557 - Williston town (3008)

Outcome: Availability/accessibility

Status: Completed 08/17/2012

Matrix Code: Relocation (08)

Location:

National Objective: LMH

Initial Funding Date: 11/13/2009

Description:

Financing:

Relocation of 3 household

Funded Amount: \$1,250.00

Net Drawn: \$1,250.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 3

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	2	0	0	0	2	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2012	0complete
2011	0Program complete.

UGLG: WINOOSKI CITY

Grant Year: 2008

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1581 - winooski City (3021)(5013)

Outcome: Availability/accessibility

Status: Completed 02/06/2013

Matrix Code: Construction of Housing (12)

Location:

National Objective: LMH

, -

Initial Funding Date: 12/15/2009

Description:

Financing:

transitional housing for homeless veterans

Funded Amount: \$746,000.00

Net Drawn: \$746,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 28

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	23	0	0	0	23	0	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	28	0	0	0	28	0	0
Female-headed Households:	9		0		9		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	5	0	5	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 0LD - As of December 31,2010, the project is on schedule, on budget, and almost complete.
 2012 0Project is complete

UGLG: SWANTON TOWN

Grant Year: 2008

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1583 - Swanton Town (4010)(5013)

Outcome: Sustainability

Status: Completed 02/27/2013

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 01/22/2010

Description:

Financing:

Loan to a for profit business for job retention.

Funded Amount: \$750,000.00

Net Drawn: \$750,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 48

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	26
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	6
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 0022713 LD - Through discussion between the State, Town of Swanton, FCIDC and the owners of Swan Valley Cheese of Vermont, a decision has been made to close out this grant as of June 30, 2012. As of June 30, 2012, twenty-one (21) of the twenty-two (22) agreed upon jobs were filled. The one (1) job not filled is being forgiven.

2011 0Project is complete, however, 14 more LMI employees have to be hired before the grant can be closed. All funds have been requisitioned, received and disbursed.

UGLG: RANDOLPH TOWN

Grant Year: 2008

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1600 - Randolph (3016)(3013)

Outcome: Affordability

Status: Completed 05/08/2013

Matrix Code: Clearance and Demolition (04)

Location:

National Objective: LMH

, -

Initial Funding Date: 05/06/2010

Description:

Financing:

Salisbury Square.

Funded Amount: \$585,461.00

Demolish and remove Boiler Building...other resources for new construction.

Net Drawn: \$585,461.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	34	0	34	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	2	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	37	0	37	0	0
Female-headed Households:	0		13		13		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	11	11	0
Low Mod	0	16	16	0
Moderate	0	10	10	0
Non Low Moderate	0	0	0	0
Total	0	37	37	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011	0Highlights of this reporting period include completion of permitting activities, completion of the pre-construction phase of Brownfield remediation activities as well as and clearance of the blighted structures slated for demolition that had represented a hazard to public safety, and completion of the construction bid process.
2012	0LD 062612 - As of 12/31/11 the project had reached substantial completion and had certificates of occupancy with 12 of the 14 apartments rented to eligible LMI households. Brownfields remediation was also completed during this reporting period.
2013	0Project complete.

UGLG: SPRINGFIELD TOWN

Grant Year: 2008

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1601 - Springfield Town (4003)(4013)

Outcome: Availability/accessibility

Status: Completed 07/05/2012

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

Location:

National Objective: SBS

, -

Initial Funding Date: 05/26/2010

Description:

Financing: Slums and blight activity to remediate privately owned building.

Funded Amount: \$745,176.00

Net Drawn: \$745,176.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 107/05/12 LD - The phase of the project that was funded, in part by VCDP funds, is nearly complete. One Hundred River Street needs to complete some landscape and place the finish coat on the driveway needs for it to be completed. There are some minor punch list type activities that need to be completed. Springfield Hospital has completed most of the construction activities, except for some HVAC work; Springfield Hospital intends on moving into the facility this summer.

2010 OLD 05/04/11 - Cleanup activities are being implemented. The developer have also replaced a substantial part of the roof with new roofing and structural materials where needed.

UGLG: BRATTLEBORO TOWN

Grant Year: 2008

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1610 - Brattleboro Town (4010)(5013)

Outcome: Availability/accessibility

Status: Completed 08/13/2012

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 08/24/2010

Description:

Financing:

enhancement to CDBGR activity # 1609

Funded Amount: \$104,452.00

Net Drawn: \$104,452.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	60
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	13
Moderate	0	0	0	15
Non Low Moderate	0	0	0	21
Total	0	0	0	62
Percent Low/Mod	0.0%	0.0%	0.0%	66%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 0Project complete

2009 0The Commonwealth Dairy project is running on schedule as of April 2010. We expect to have "substantial completion" on February 18, 2011. In total we have spent \$16,799,467 on the overall project to date. We have spent the funds against the budget items that we requested and will requisition the funds as soon as possible after final Loan documentation is complete between the CD and the Town of Brattleboro. We have upgraded some of the process equipment to allow for increased capacity. 10/15/10 LD - No beneficiaries at this time.

UGLG: \$0.00

Grant Year: 2008

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1715 - Randolph Town (5013)

Outcome: \$0.00

Status: Completed 11/30/2012

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 01/05/2012

Description:

Financing:

Enhancement to Activity #1600

Funded Amount: \$4,539.00

Net Drawn: \$4,539.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: SOUTH BURLINGTON CITY

Grant Year: 2009

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1584 - South Burlington City (3001)(5013)

Outcome: Affordability

Status: Completed 08/17/2012

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMH

, -

Initial Funding Date: 02/01/2010

Description:

Financing:

28 new housing units

Funded Amount: \$600,000.00

Net Drawn: \$600,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 28

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	72	0	0	0	72	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	12	0	0	0	12	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	84	0	0	0	84	0	0
Female-headed Households:	33		0		33		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	21	0	21	0
Low Mod	48	0	48	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	84	0	84	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010		003/25/2011 LD - January was the beginning of the lease period. No beneficiaries as of yet. 07/06/2011 LD - The project is complete, with all units complete and 100% occupancy.
2012		0Complete
2011		0In progress

UGLG: RANDOLPH

Grant Year: 2009

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1585 - SBDC (Micro)

Outcome: Sustainability

Status: Completed 08/17/2012

Matrix Code: Micro-Enterprise Assistance (18C)

Location:

National Objective: LMJ

, -

Initial Funding Date: 02/01/2010

Description:

Financing:

micro TA

Funded Amount: \$74,115.00

Net Drawn: \$74,115.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	752
Black/African American:	0	0	0	0	0	0	8
Asian:	0	0	0	0	0	0	4
American Indian/Alaskan Native:	0	0	0	0	0	0	14
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	780
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	780
Non Low Moderate	0	0	0	0
Total	0	0	0	780
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010	008/02/2010 (LD) CDBG Tech Assistance Grant Reports Qtr 3, FY 2010. 10/22/2010 (LD) CDBG Accomplishment Qtr 4, FY 2010; accumulative. Assisted
2011	0Project complete

UGLG: \$0.00

Grant Year: 2009

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1593 - Hartland Town (6012)(5013)

Outcome: \$0.00

Status: Completed 07/20/2012

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 03/03/2010

Description:

Financing:

Planning Grant for CED

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: TOWN OF BARRE

Grant Year: 2009

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1599 - Barre Town (4010)

Outcome: Sustainability

Status: Completed 02/27/2013

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 04/23/2010

Description:

Financing:

Loan to a for profit business to creat LM jobs

Funded Amount: \$987,000.00

Net Drawn: \$987,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 80

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	107
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	116
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	31
Moderate	0	0	0	27
Non Low Moderate	0	0	0	37
Total	0	0	0	116
Percent Low/Mod	0.0%	0.0%	0.0%	68%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2013 002/27/2013 LD - The project received a one year extension due to slow business/economy issues. SBE continues to hire as orders warrant. It is expected that they will meet their job fulfillment requirement. The cumulative funds spent to date of \$23,290604 is \$4.7 million above the initial budget and reflects the good faith of the funders, as well as the economic impact of the project overall.
- 2012 003/08/2012 LD - The project is moving forward quite successfully, although with the economy not bouncing back as quickly as initially thought, fulfilling the creation of 80 jobs has been difficult since orders for the O rings are coming in steadily, but slowly. SBE and the Town are requesting an extension. Meanwhile, the building is occupied and manufacturing has been ongoing for all of 2011. The project's initial budget of other resources was at slightly over \$18 million, and actual expenditures, including the CDBG funds of \$984,000, are slightly over \$22.5 million. Obviously, the project is well received by funders, including the Department of Energy.

2011

The project is ontime and nearly completed. Most of the equipment has been delivered and installed; a few pieces are waiting final installation. The new building, not paid for with CDBG funds but necessary to house the new equipment to manufacture the new product, is completed and personnel are moved in. Working with the Department of Labor, Barb Smith, is a definite highlight. They quantified the FIS and did an excellent job and were responsive to my requests for the information; quality, productive and great work! The project itself is outstanding as depicted by the number of Federal funding sources participating, the great press coverage, and the value and use of the new product; lower carbon footprint, etc. The monitoring visit has been completed and a nice letter provided indicating no findings.

UGLG: WILMINGTON TOWN

Grant Year: 2009

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1620 - Wilmington Town (4021)(4013)(5013)

Outcome: Sustainability

Status: Completed 02/06/2013

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: URG

Initial Funding Date: 09/20/2010

Description:

Financing:

Reconstruct building to restore 10 jobs and an affordable apartment lost in a fire. Restaurant.

Funded Amount: \$190,272.00

Net Drawn: \$190,272.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011	11	In less than a year's time, the historic 19th century landmark was recreated restoring vital economic activity in the village. The project also recreated 10 full time jobs lost to the fire, and created 5 new jobs. It restored and improved a downtown apartment now renting for affordable. In addition all of the construction contracts went to local businesses.
2012	15	Project complete!

UGLG: BARRE CITY

Grant Year: 2009

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1697 - Barre City (4001)

Outcome: Sustainability

Status: Completed 05/01/2013

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

6 N Main St Barre, VT 05641-4183

National Objective: LMJ

Initial Funding Date: 11/21/2011

Description:

Financing:

Loan to CVCAC to build a community action Campus

Funded Amount: \$800,000.00

Net Drawn: \$800,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	20
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	2
Moderate	0	0	0	7
Non Low Moderate	0	0	0	9
Total	0	0	0	20
Percent Low/Mod	0.0%	0.0%	0.0%	55%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2012

OLD 022613 - Gable Place has been purchased by CVCAC and funds for acquisition have been drawn down. Schematics are complete and design development is nearing completion. CVCAC anticipates going out to bid on Phase I by August 2012 with completion of the renovations to be completed during late summer of 2013.

No funds have yet been raised for Phase II. Construction will not begin on Phase I until August. The architects are currently working on Design Development. When that is complete, they will prepare bid documents. CVCAC plans to pre-qualify General Contractors in June/July 2012.

Fundraising will begin for Phase II when Phase I is well underway to generate excitement for the remainder of the project.

The work was begun in early October 2012 by E.F. Wall, the successful low bidder. E.F. Wall is located in Barre City. By December 31st the project was about 22% complete. Work continues on schedule.

5/1/13 Work has been completed ad benefit has been accived. Rm

UGLG: \$0.00

Grant Year: 2009

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1718 - Springfield Town (5013)

Outcome: \$0.00

Status: Completed 07/05/2012

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 01/05/2012

Description:

Financing:

Enhancement to Activity #1601

Funded Amount: \$4,824.00

Net Drawn: \$4,824.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WEST RUTLAND

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1541 - WEST RUTLAND(3002)(3011)(5013)(3013)

Outcome: Availability/accessibility

Status: Completed 08/17/2012

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/07/2009

Description:

Financing:

NWWVT RLF

Funded Amount: \$133,386.00

Net Drawn: \$133,386.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	241	56	0	0	241	56	0
Black/African American:	2	0	0	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	1	0	0	3	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	252	57	0	0	252	57	0
Female-headed Households:	50		0		50		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	43	0	43	0
Low Mod	69	0	69	0
Moderate	108	0	108	0
Non Low Moderate	30	0	30	0
Total	250	0	250	0
Percent Low/Mod	88%	0.0%	88%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2011	0In progress
2010	0LD - 2/25/11 PR
2012	0Project complete.

UGLG: SWANTON TOWN

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1583 - Swanton Town (4010)(5013)

Outcome: Sustainability

Status: Completed 02/27/2013

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 01/22/2010

Description:

Financing:

Loan to a for profit business for job retention.

Funded Amount: \$49,000.00

Net Drawn: \$49,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 48

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	26
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	6
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 0022713 LD - Through discussion between the State, Town of Swanton, FCIDC and the owners of Swan Valley Cheese of Vermont, a decision has been made to close out this grant as of June 30, 2012. As of June 30, 2012, twenty-one (21) of the twenty-two (22) agreed upon jobs were filled. The one (1) job not filled is being forgiven.

2011 0Project is complete, however, 14 more LMI employees have to be hired before the grant can be closed. All funds have been requisitioned, received and disbursed.

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1612 - State 1% TA (2010)

Outcome: \$0.00

Status: Completed 02/27/2013

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

Initial Funding Date: 09/03/2010

Description:

Financing:

State 1% admin

Funded Amount: \$80,497.00

Net Drawn: \$80,497.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1613 - State 2% Admin (2010)

Outcome: \$0.00

Status: Completed 02/27/2013

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 09/03/2010

Description:

Financing:

State 2% Admin

Funded Amount: \$160,995.00

Net Drawn: \$160,995.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: RUTLAND CITY

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1616 - Rutland City (3020)(3013)(5013)

Outcome: Affordability

Status: Completed 03/08/2013

Matrix Code: Construction of Housing (12)

Location:

National Objective: LMH

, -

Initial Funding Date: 09/17/2010

Description:

Financing:

New construction of 7 buildings consisting of 33 units of rental housing; 26 LMI.

Funded Amount: \$750,000.00

Net Drawn: \$750,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 33

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	54	0	54	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	57	0	57	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	23	23	0
Low Mod	0	23	23	0
Moderate	0	6	6	0
Non Low Moderate	0	5	5	0
Total	0	57	57	0
Percent Low/Mod	0.0%	91%	91%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011	0	Project continues on schedule. All CDBG funds expended.
2012	0	The acquisition of this new, 3-story, 5-star energy rated apartment building with 30 units (25 affordable and 5 market rate) occurred in late July, 2011. Nearly all of the tenants moved into the building in August, 2011, with the last 2 units rented in October, 2011 for full occupancy. The units have proved to be very popular and there is a long waiting list. The property includes a play area for kids, a picnic area, and other amenities. The most recent activity was administrative, including audit and legal expense requisitions.

UGLG: MIDDLEBURY TOWN

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create economic opportunities

IDIS Activity: 1625 - Middlebury Town (4021)(4013)

Outcome: Availability/accessibility

Status: Completed 04/26/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMJ

Initial Funding Date: 11/15/2010

Description:

Financing:

Create 29 FTE jobs; 15 being low to moderate income individuals.

Funded Amount: \$930,000.00

Net Drawn: \$930,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 29

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	49
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	8
Moderate	0	0	0	5
Non Low Moderate	0	0	0	23
Total	0	0	0	51
Percent Low/Mod	0.0%	0.0%	0.0%	55%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 0Project is copleted and 51 new jobs has been created.

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1626 - Derby Center Village (6012)

Outcome: \$0.00

Status: Completed 09/10/2012

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 11/15/2010

Description:

Financing:

Feasability study to expand public library.

Funded Amount: \$19,606.00

Net Drawn: \$19,606.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: VERSHIRE TOWN

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1648 - Vershire Town (1011)(5013)

Outcome: Availability/accessibility

Status: Completed 02/05/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

Initial Funding Date: 04/21/2011

Description:

Financing:

Removal of handicap barriers to Town Center Building.

Funded Amount: \$14,178.00

Net Drawn: \$14,178.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 49

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	49
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	51
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 OADA Town Hall

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1649 - Rochester Town (6012)

Outcome: \$0.00

Status: Completed 09/24/2012

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 05/02/2011

Description:

Financing:

LD 5211 - Planning to improve handicapped accessibility to Rochester Public Library.

Funded Amount: \$27,500.00

Net Drawn: \$27,500.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WINDSOR

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1651 - Windsor Town (3002)(5013)

Outcome: Availability/accessibility

Status: Completed 08/21/2012

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

65 State St Windsor, VT 05089-1240

National Objective: LMH

Initial Funding Date: 05/31/2011

Description:

Financing: Rehab loan to 65 State Street HLP for 77 units of rental housing.
75 of which are supported by Section 8 vouchers.

Funded Amount: \$330,000.00

Net Drawn: \$330,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 77

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	88	0	88	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	2	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	90	0	90	0	0
Female-headed Households:	0		25		25		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	80	80	0
Moderate	0	10	10	0
Non Low Moderate	0	0	0	0
Total	0	90	90	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 0 All 77 units are complete, including the mechanical and the community rooms. The exterior pavement, line striping, and landscaping is complete. There has been a final inspection and all punch-list issues have been completed

UGLG: BETHEL

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1652 - Bethel Town (3002)(5013)

Outcome: Availability/accessibility

Status: Completed 02/06/2013

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

68 Main St Bethel, VT 05032-9171

National Objective: LMH

Initial Funding Date: 05/31/2011

Description:

Financing:

Rehab an existing 10-unit apartment complex.

Funded Amount: \$300,000.00

Net Drawn: \$300,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	46	0	0	0	46	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	46	0	0	0	46	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	34	0	34	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	46	0	46	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011	0	LD 1/25/12 Project completed early.
2012	0	Project is complete.

UGLG: ESSEX

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1654 - Essex Town (3001)

Outcome: Affordability

Status: Completed 02/27/2013

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMH

, -

Initial Funding Date: 05/31/2011

Description:

Financing:

Acquisition of multi-unit housing.

Funded Amount: \$505,500.00

Net Drawn: \$505,500.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	56	0	56	0	0
Black/African American:	0	0	2	0	2	0	0
Asian:	0	0	2	0	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	60	0	60	0	0
Female-headed Households:	0		10		10		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	30	30	0
Moderate	0	8	8	0
Non Low Moderate	0	10	10	0
Total	0	60	60	0
Percent Low/Mod	0.0%	83%	83%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012	0022713 LD - The acquisition of this new, 3-story, 5-star energy rated apartment building with 30 units (25 affordable and 5 market rate) occurred in late July, 2011. Nearly all of the tenants moved into the building in August, 2011, with the last 2 units rented in October, 2011 for full occupancy. The units have proved to be very popular and there is a long waiting list. The property includes a play area for kids, a picnic area, and other amenities. The most recent activity was administrative, including audit and legal expense requisitions.
2011	0The acquisition of this new, 3-story, 5-star energy rated apartment building with 30 units (25 affordable and 5 market rate) occurred in late July, 2011. Nearly all of the tenants moved into the building in August, with the last 2 units rented in October, 2011 for full occupancy. The units have proved to be very much in demand and there is a long waiting list. The property includes a play/swing area for kids, a picnic area, and community spaces within the building.

UGLG: MONTPELIER CITY

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1656 - Montpelier City (3002)

Outcome: Availability/accessibility

Status: Completed 02/28/2013

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

Location:

National Objective: LMH

Initial Funding Date: 06/03/2011

Description:

Financing:

Rehab senior housing.

Funded Amount: \$280,000.00

Net Drawn: \$280,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	14	0	14	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	14	0	14	0	0
Female-headed Households:	0		11		11		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	2	2	0
Moderate	0	1	1	0
Non Low Moderate	0	1	1	0
Total	0	14	14	0
Percent Low/Mod	0.0%	93%	93%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2012

011/19/2012 LD - No beneficiaries to date.

02/28/2013 LD - The redevelopment of 58 Barre Street involved the adaptive reuse of an historic school in Montpelier within walking distance of downtown. . . The development converted the building into a two unit condominium with the Senior Center owned by the City of Montpelier, the Housing component owned by a Limited Partnership with Capital City Housing Foundation (a subsidiary of Montpelier Housing Authority). The proposed plan anticipated the new Senior Center would serve a population of approximately 600 senior citizen members. The Housing portion proposed 14 units (12 affordable subsidized units and 2 market rate units) specifically for Seniors and the disabled.

The project has exceeded expectations, as of January 2013 the Senior Center reports membership of 638 Seniors over the age of 62, as well as an additional 112 member between the age of 55-62. Membership continues to grow and the new facility has provided a safe, clean, and vibrant space for the Montpelier seniors . The housing unit contains a total of 14 one bedroom apartments for seniors (age 62 and over) and/or the disabled. Twelve of the apartments are rented to households at or below 60% of median income and the remaining 2 apartments to households up to 100% of median income. There is a waiting list for the apartments at 58 Barre Street. The renovation of 58 Barre Street has spurred additional renovation in the neighborhood at 39 and 40 Barre Street, as well as a redevelopment proposal for 46 Barre St.

UGLG: MONTPELIER CITY

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1657 - Montpelier City (1014)

Outcome: Availability/accessibility

Status: Completed 02/27/2013

Matrix Code: Senior Centers (03A)

Location:

National Objective: LMC

, -

Initial Funding Date: 06/03/2011

Description:

Financing:

Rehab Senior center serving 600 presumed LMI.

Funded Amount: \$300,000.00

Net Drawn: \$300,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 600

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	638
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	638
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	638
Non Low Moderate	0	0	0	0
Total	0	0	0	638
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2012

011/19/2012 LD - No beneficiaries at this time.

02/27/2013 LD - The redevelopment of 58 Barre Street involved the adaptive reuse of an historic school in Montpelier within walking distance of downtown. . . The development converted the building into a two unit condominium with the Senior Center owned by the City of Montpelier, the Housing component owned by a Limited Partnership with Capital City Housing Foundation (a subsidiary of Montpelier Housing Authority). The proposed plan anticipated the new Senior Center would serve a population of approximately 600 senior citizen members. The Housing portion proposed 14 units (12 affordable subsidized units and 2 market rate units) specifically for Seniors and the disabled.

The project has exceeded expectations, as of January 2013 the Senior Center reports membership of 638 Seniors over the age of 62, as well as an additional 112 member between the age of 55-62. Membership continues to grow and the new facility has provided a safe, clean, and vibrant space for the Montpelier seniors . The housing unit contains a total of 14 one bedroom apartments for seniors (age 62 and over) and/or the disabled. Twelve of the apartments are rented to households at or below 60% of median income and the remaining 2 apartments to households up to 100% of median income. There is a waiting list for the apartments at 58 Barre Street. The renovation of 58 Barre Street has spurred additional renovation in the neighborhood at 39 and 40 Barre Street, as well as a redevelopment proposal for 46 Barre St.

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1660 - Orleans V. (6012)

Outcome: \$0.00

Status: Completed 02/26/2013

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 07/11/2011

Financing:

Funded Amount: \$36,500.00

Net Drawn: \$36,500.00

Balance: \$0.00

Description:

LD 071111 Feasibility study for a wood-biomass fueled electric plant to supply municipal utilities with renewable power, stabilize electric rates for customers, and provide an incentive rate program to spur additional economic development.

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: PITTSFIELD TOWN

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1664 - Pittsfield Town (1011)(1013)

Outcome: Availability/accessibility

Status: Completed 02/28/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

, -

Initial Funding Date: 08/23/2011

Description:

Financing:

ADA compliance to town office and library.

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 34

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	35
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	34
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 0022813 LD - The renovation of the Schoolhouse building is complete and is ADA compliant. The ADA improvements included a LULA type elevator, an exit staircase wrapping around the elevator, two new accessible lavatories and an accessible drinking fountain). The library now meets the ADA checklist requirements specified for library facilities. These include parking areas, entrance, knee space, counter height, height, aisles, doorways and passages, lavatories, drinking fountains and telephones.

The full \$50,000 of VCDP funds have been expended to purchase the LULA lift and to pay for Program Management activities.

The Town is in the process of moving the Town Clerk's office and the Library into the new space.

Attached is the budget tracking sheet for the project.

2011 0asdfs

UGLG: WEST RUTLAND

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1665 - West Rutland Town (1011)

Outcome: Availability/accessibility

Status: Completed 02/26/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

Initial Funding Date: 08/25/2011

Description:

Financing:

ADA modifications to the West Rutland Free Public Library.

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 220

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	219
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	220
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	220
Non Low Moderate	0	0	0	0
Total	0	0	0	220
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 OLD 022613 - The project is complete. Vermont Accesible Environments conducted a walk-through and inspection on October 12, 2012 and Mr. Crane affirms that the West Rutland Library complies with applicable ADA accessibility guidelines.

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1666 - Saxtons River V(6012)

Outcome: \$0.00

Status: Completed 07/25/2012

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

Initial Funding Date: 08/25/2011

Description:

Financing: Redevelopment planning of a future public green space.

Funded Amount: \$17,800.00

Net Drawn: \$17,800.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1670 - Brattleboro (6012)(5013)

Outcome: \$0.00

Status: Completed 01/25/2013

Matrix Code: Planning (20)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 09/20/2011

Description:

Financing:

Pre-development planning for the Hilltop House; a Level III Residential Care Home. 12413 LD- Project cut short as indicators showed no Implementation would be set in place.

Funded Amount: \$9,960.00

Net Drawn: \$9,960.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BRADFORD

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1694 - Bradford (3002),(3013,(5013)

Outcome: Affordability

Status: Completed 02/26/2013

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

Routes 5 &25 Bradford, VT 05033-

National Objective: LMH

Initial Funding Date: 11/03/2011

Description:

Financing:

Mobile Home Park Rehabilitation

Funded Amount: \$84,475.00

Net Drawn: \$84,475.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	12	0	0	0	12	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	4	0	4	0
Moderate	3	0	3	0
Non Low Moderate	1	0	1	0
Total	12	0	12	0
Percent Low/Mod	92%	0.0%	92%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012

OLD 022613 - This is the final report for the Whistlestop Mobile Home Park Wastewater project. The project was completed in November 2012. All anticipated work was completed including the following:
The park was connected to the municipal wastewater system in Oct. 2012.

UGLG: SHOREHAM TOWN

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1698 - Shoreham Town (1011)

Outcome: Availability/accessibility

Status: Completed 11/09/2012

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

279 Main St Shoreham, VT 05770-6702

National Objective: LMC

Initial Funding Date: 11/29/2011

Description:

Financing:

ADA Activity

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 101

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	100
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	101
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	101
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 0The building project was completed on February 12, 2012 and opened its newly completed doors to the public on February 27. A grand opening ceremony was held on April 14. Since then usage has increased considerably, and the feedback on the new entrance has been very positive.

UGLG: MORRISTOWN TOWN

Grant Year: 2010

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1699 - Morristown Town (1011)

Outcome: Availability/accessibility

Status: Completed 02/26/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

7 Richmond Street Morrisville, VT 05661-

National Objective: LMC

Initial Funding Date: 12/01/2011

Description:

Financing:

Library ADA

Funded Amount: \$40,400.00

Net Drawn: \$40,400.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 421

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	412
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	421
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	421
Non Low Moderate	0	0	0	0
Total	0	0	0	421
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012

OLD 022613 - Thanks to funding by the VCDP and other organizations, the Morristown Centennial Library's access modification project has been completed. The elevator has been installed, and parking, meeting rooms, books, special collections and bathrooms are now accessible to all area residents. The building now meets ADA standards, which will allow us to host programs to benefit the entire community. Events are being planned throughout 2013 to celebrate the newly accessible space, coinciding with the 100th anniversary of the library building's construction.

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1700 - Morristown Town (5013)

Outcome: \$0.00

Status: Completed 02/26/2013

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 12/01/2011

Description:

Financing:

\$0.00

Funded Amount: \$300.00

Net Drawn: \$300.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1702 - St. Albans C. (5013)

Outcome: \$0.00

Status: Completed 02/27/2013

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 12/07/2011

Description:

Financing:

\$0.00

Funded Amount: \$2,950.00

Net Drawn: \$2,950.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1703 - Montpelier City (5013)

Outcome: \$0.00

Status: Completed 06/17/2013

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 12/16/2011

Description:

Financing:

\$0.00

Funded Amount: \$8,500.00

Net Drawn: \$8,500.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1706 - Vergennes City (5013)

Outcome: \$0.00

Status: Completed 02/27/2013

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 12/16/2011

Description:

Financing:

\$0.00

Funded Amount: \$10,000.00

Net Drawn: \$10,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1711 - Essex Town (5013)

Outcome: \$0.00

Status: Completed 05/10/2013

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 01/05/2012

Description:

Financing:

Enhancement to Activity #1654.

Funded Amount: \$4,947.00

Net Drawn: \$4,947.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1716 - Rochester Town (5013)

Outcome: \$0.00

Status: Completed 09/24/2012

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 01/05/2012

Description:

Financing:

Enhancement to activity #1649

Funded Amount: \$2,500.00

Net Drawn: \$2,500.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1719 - Orleans V. (5013)

Outcome: \$0.00

Status: Completed 02/26/2013

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 01/05/2012

Description:

Financing:

Enhancement to Activity #1660

Funded Amount: \$3,500.00

Net Drawn: \$3,500.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1720 - Saxtons River V (5013)

Outcome: \$0.00

Status: Completed 07/25/2012

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 01/05/2012

Description:

Financing:

Enhancement to Activity #1666

Funded Amount: \$2,200.00

Net Drawn: \$2,200.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2010

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1724 - Hinesburg Town (5013)

Outcome: \$0.00

Status: Completed 10/15/2012

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 02/02/2012

Description:

Financing:

LD 12412 Creation of 14 new jobs for Vermont Smoke & Cure

Funded Amount: \$1,950.00

Net Drawn: \$1,950.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1668 - State 1% TA (2011)

Outcome: \$0.00

Status: Completed 02/27/2013

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

Initial Funding Date: 09/09/2011

Description:

Financing:

State 1% TA

Funded Amount: \$67,432.00

Net Drawn: \$67,432.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2011

Project: 0001 - CDBG

Objective: \$0.00

IDIS Activity: 1669 - State 2% TA (2011)

Outcome: \$0.00

Status: Completed 02/27/2013

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 09/09/2011

Description:

Financing:

State 2% ADMIN

Funded Amount: \$134,864.00

Net Drawn: \$134,864.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WINOOSKI CITY

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1728 - Winooski City (3011)

Outcome: Availability/accessibility

Status: Canceled 12/04/2012

Matrix Code: Public Services (General) (05)

Location:

National Objective: LMC

, -

Initial Funding Date: 01/23/2012

Description:

Financing:

This activity is a part of IDIS activity # 1727.

Funded Amount: \$0.00

This activity has been canceled and added to activity 1727.

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: PERU TOWN

Grant Year: 2011

Project: 0001 - CDBG

Objective: Create suitable living environments

IDIS Activity: 1770 - Peru Town (1011)

Outcome: Availability/accessibility

Status: Completed 05/21/2013

Matrix Code: Public Facilities and Improvement (General) (03)

Location:

National Objective: LMC

Initial Funding Date: 10/24/2012

Description:

Financing:

Peru Town Center

Funded Amount: \$75,000.00

Net Drawn: \$75,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 33

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	33
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	33
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2013 0\$0.00

Total Funded Amount: \$28,766,038.00

Total Drawn : \$28,766,038.00

Total Balance: \$0.00

Grants Awarded

Municipality/Lead Grantee	Application Identifier	Program Year	Award Date	Award Amount	Other Resources	National Objective	Project Title	Project Description	Grant Type	Jobs, Units, person served	Persons served	Persons served LMI
Town of Bennington	IG-2016-Bennington-00009	2016	6/28/2017	\$1,000,000	\$21,717,290	LMI	Putnam Block	Subgrant to Bennington County Regional Commission (BCRC) for property acquisition and legal costs for the redevelopment of the 4-acre Putnam Block Property located on South Street and Main Street in downtown Bennington. The site is a brownfields site and will require environmental mitigation and renovation of the historic buildings. The project anticipates at least 35 new FTE jobs in retail and services, with at least 25 of these jobs benefitting low and moderate income persons.	ED	35	35	25
Town of Rockingham	IG-2016-Rockingham-00004	2016	10/20/2016	\$600,000	\$18,635,994	LMI	Chroma Technology Expansion	Subgrant to a to-be-formed subsidiary (limited partnership) of Brattleboro Development Credit Corp to purchase, renovate expand, and equip and lease back the facilities occupied by Chroma Technology located at 10 Imtec Lane, Bellows Falls, VT. The project will result in up to 15 new FTE jobs being created.	ED	15	15	8
Total Economic Development (ED)				\$1,600,000	\$40,353,284							
City of Montpelier	IG-2015-Montpelier City-00023	2015	10/20/2016	\$500,000	\$5,168,901	LMI	French Block	Deferred loan to a limited partnership to be formed by Downstreet Housing & Community Development and Housing Vermont (HVT) to rehabilitate the second and third floor of the historic French Block located at 32-42 Main St above Aubuchon Hardware into 15 one bedroom units and 3 efficiency units.	Housing	18	18	14
City of Rutland City	IG-2016-Rutland City-00005	2016	10/20/2016	\$200,000	\$5,790,950	LMI	Hickory Street Phase III	Loan to Hickory Street III Housing Limited Partnership to support the construction of 22 units of mixed income housing (13 tax credit units, 8 public housing units, 1 market rate unit) as part of Phase III of the Hickory Street redevelopment.	Housing	22	22	21
South Burlington City	IG-2016-South Burlington City-00006	2016	2/13/2017	\$525,000	\$8,667,546	LMI	City Center Senior Housing	Deferred loan to a limited partnership to be formed by Cathedral Square Corporation to construct 39 units of affordable senior rental housing with services located in South Burlington's new city center.	Housing	39	39	29
Town of Brattleboro	IG-2016-Brattleboro-00010	2016	2/13/2017	\$425,000	\$3,898,460	LMI	Brattleboro Permanent Supportive Housing	Loan to Windham Windsor Housing Trust to convert The Lamplighter Inn, a current extended- stay motel, into 22 efficiency and one-bedroom rental apartments for very low income and special needs populations, including 11 units specifically targeted for homeless populations. The project will provide on-site supportive services to all residents.	Housing	22	22	22
Town of Brattleboro	SS-2016-Brattleboro-00005	2016	6/28/2017	\$725,000	\$2,762,092	LMI	5-County Homeownership Services Prgm	Subgrant to Windham & Windsor Housing Trust to deliver a home repair and housing counseling services program to a five county region including Windham, Windsor, Orange, Lamoille, and Washington Counties. (Consortium with Barre City)	Housing	47	47	47
Town of Castleton	IG-2016-Castleton-00012	2016	2/13/2017	\$364,000	\$1,230,266	LMI	Windy Hollow MHP	Subgrant from the Town of Castleton to the Windy Hollow Mobile Home Cooperative to assist with water, wastewater, and flood/drainage improvements.	Housing	44	44	23
Town of Lyndon	SS-2016-Lyndon-00003	2016	10/20/2016	\$450,000	\$6,303,775	LMI	Town of Lyndon- NEK RLF	Subgrant to the Gilman Housing Trust, Inc. dba RuralEdge ("Subgrantee") to continue to deliver the NEK Housing Rehab RLF, a three county housing rehabilitation revolving loan fund and housing services and counseling program.	Housing	45	45	45

Municipality/Lead Grantee	Application Identifier	Program Year	Award Date	Award Amount	Other Resources	National Objective	Project Title	Project Description	Grant Type	Jobs, Units, person served	Persons served	Persons served LMI
Town of Marshfield	IG-2016-Marshfield-00011	2016	2/13/2017	\$330,000	\$4,991,332	LMI	Hollister Hill Apts Redevelopment	Deferred loan to Housing Foundation Inc to redevelop the existing 16-unit Hollister Hill Apartments family complex. The existing four buildings of 4 units each will be replaced with two buildings of 8 units each plus community and laundry space. There will be three one-bedroom, ten two-bedroom and three three-bedroom apartments to correspond with the market study. All units are HUD Section 8 Project Based Housing Assistance Payments (HAP) ones.	Housing	16	16	16
Town of Putney	IG-2016-Putney-00003	2016	10/20/2016	\$500,000	\$6,441,742	LMI	Putney Landing	Deferred loan to a new limited partnership between Housing Vermont and Windham & Windsor Housing trust to renovate the 8 SRO units within the historic Noyes House into four, 1-Bedroom units and a three SRO wing. Another part of the porjct will result in the construction of 18 new units of affordable housing located at 48 Old Depot Road, in Putney, VT.	Housing	25	23	25
Total Housing				\$4,019,000	\$45,255,064							
Town of Lincoln	AM-2016-Lincoln-00015	2016	6/28/2017	\$17,600	\$7,400	LMI	Burnham Hall Handicap Accessibility	Subgrant to the Walter S. Burnham Foundation for accessibility modification improvements to Lincoln's Burnham Hall.	Public Facility			
Town of Randolph	IG-2016-Randolph -00015	2016	6/28/2017	\$296,326	\$1,214,775	LMI	28 South Main St.	Subgrant to the Clara Martin Center to assist in its redevelopment of its 4,400-square foot historic building located at 28 South Main Street into four units of housing, an office and program space. The apartment units will serve individuals who are homeless and have a mental illness.	PF/Hsg Hsg 53,565 PF 241,575	4	4	4
City of Winooski	IG-2016-Winooski City-00022	2016	6/28/2017	\$300,000	\$393,405	LMI	The Strand Public Infrastructure	Subgrant to 70 Main LLC to support the associated public infrastructure with the Strand Theater project. VCDP funds will be used for the realignment of Main Street, the narrowing of West Allen Street, pavers, new granite curbing, public sidewalks, a new three-way crosswalk and other pedestrian improvements, bollards, lighting, landscaping, plaza/park improvements, and other public infrastructure. Approximately 150 jobs are anticipated with the Stand Theater and other businesses locating in the new office space.	Public Facility	7140	7140	4235
Total Public Facility				\$613,926	\$1,615,580							
City of Newport	PG-2016-Newport City-00004	2016	2/13/2017	\$30,000	\$27,500	LMI	Newport City Feasibility Study	A grant to the City of Newport to hire development consultants to complete a feasibility study to determine the development potential of a recently demolished city block located in downtown Newport.	Planning			
City of Rutland	PG-2016-Rutland City-00001	2016	10/20/2016	\$24,476	\$7,500	LMI	Evelyn Street Redevelopment Study	Grant to the City of Rutland to hire a consulting engineer to further define a concept of realigning and expanding City streets and infrastructure and to provide construction cost estimates to support new development, including a new hotel and conference center, in the northerly section of the Rutland Shopping Plaza and along the Evelyn Street corridor.	Planning			
Town of Brattleboro	PG-2016-Brattleboro-00016	2016	6/28/2017	\$30,000	\$50,000	LMI	Tri-Park Cooperative Master Plan	Grant to assist with the development of a Master Plan for the Tri-Park Mobile Home Cooperative. The plan will guide the relocation/removal of predominantly low-moderate income owner occupied mobile homes that are currently within the Whetstone Brook floodway.	Planning			

Municipality/Lead Grantee	Application Identifier	Program Year	Award Date	Award Amount	Other Resources	National Objective	Project Title	Project Description	Grant Type	Jobs, Units, person served	Persons served	Persons served LMI
Town of Bristol	PG-2016-Bristol-00003	2016	10/20/2016	\$30,000	\$13,440	LMI	Bristol Family Housing Feasibility	Subgrant to HOPE to develop a plan for preservation and rehabilitation of affordable housing on Hunt Farm Road. The subgrant will also provide a study on the water and wastewater system, plans and outline specifications for the rehabilitation and conduct a market study on the property known as Bristol Family Housing on 2070 and 2066 Hunt Farm Road.	Planning			
Town of Guilford	PG-2016-Guilford-00002	2016	2/13/2017	\$30,000	\$10,300	LMI	Community Collaborative For Guilford	Grant to the Town to undertake a community initiative called The Guilford Early Learning and Family Resource Project spearheaded by the non-profit community organization Community Collaborative for Guilford (CC4G). CC4G will conduct a physical and financial feasibility assessment of creating a community center, in Algiers Village, to respond to Guilford's most critical community needs and most vulnerable populations.	Planning			
Town of Milton	PG-2016-Milton-00009	2016	2/13/2017	\$30,000	\$19,615	LMI	Milton MH Park Infrastructure Study	Subgrant from the Town of Milton to the Milton MH Cooperative to complete an infrastructure study. The study will involve planning for the replacement of water and sewer systems and an analysis of potentially unstable banks within the community.	Planning			
Total Planning				\$174,476	\$128,355							
Total Grant awards				\$6,407,402	\$87,352,283							

Enhancements

Municipality/Lead Grantee	Application Identifier	Program Year	Award Date	Award Amount	Other Resources	National Objective	Project Title	Project Description	Grant Type	Jobs, Units, person served	Persons served	Persons served LMI
Town of Richmond	IG-2015-Richmond-00016	2015	10/20/2016	\$49,999		S/B	Richmond Creamery Redevelopment	Subgrant to Buttermilk, LLC to demolish four derelict buildings and remediate the former Richmond Creamery property . The brownfield site requires extensive cleanup due to the following sources of contamination: asbestos, lead paint, mold, ammonia, PCB's, PAH's, and metals. The redevelopment plan involves a net zero mixed-use development with office space, housing, public services, and retail space.	ED			
Town of Richmond	IG-2015-Richmond-00016	2015	6/28/2017	\$100,000		S/B	The Richmond Creamery Redevelopment	Subgrant to Buttermilk, LLC to demolish four derelict buildings and remediate the former Richmond Creamery property . The brownfield site requires extensive cleanup due to the following sources of contamination: asbestos, lead paint, mold, ammonia, PCB's, PAH's, and metals. The redevelopment plan involves a net zero mixed-use development with office space, housing, public services, and retail space.	ED			
Total Economic Development				\$149,999								
Town of Brattleboro	SS-2013-Brattleboro-00001	2013	10/20/2016	\$340,000		LMI	Scattered Site Revolving Loan Fund	Subgrant to Windham & Windsor Housing Trust to continue the Southeastern Vermont Rehab Loan Fund to make loans to low and moderate income homeowners in Windham and Windsor Counties to make home repairs, and to provide financial counseling services that includes pre-purchase counseling, foreclosure prevention, financial and loan counseling.	Housing	39	39	39

FY2017 Grant Funds \$6,282,652

Community	GA #	2017 Award Amount	Program Income	Total Award	Comments
AM Total		\$0	\$0		

Community	GA #	2017 Award Amount	Program Income	Total Award	Comments
City of Montpelier	IG-2015-Montpelier City-00023	\$500,000			
Town of Putney	IG-2016-Putney-00003	\$500,000			
Town of Bennington	IG-2016-Bennington-00009	\$300,000		\$1,000,000	FY16 Funds to
Town of Randolph	IG-2016-Randolph -00015	\$34,184	\$220,000	\$296,326	FY16 Funds to
IG Total		\$1,334,184	\$220,000		

Community	GA#	2016 Award Amount	Program Income	Total Award	Comments
PG Total		\$0	\$0		

FY2015 Non-Match Admin 100K	\$100,000
1% TA Allocation	\$62,827
2% Administration	\$125,653
Total Admin	\$288,480

FY2016 Total Grants and Administration	\$1,622,664
Program Income Total	\$220,000

FY2016 Grant Funds \$6,418,887

Community	GA #	2016 Award Amount	Program Income	Total Award	Comments
Town of Lincoln	AM-2016-Lincoln-00015		\$17,600		
AM Total		\$0	\$17,600		

Community	GA #	2016 Award Amount	Program Income	Total Award	Comments
Town of Bennington	IG-2016-Bennington-00009	\$700,000		\$1,000,000	FY17 Funds to
Town of Bradford	IG-2015-Bradford -00019	\$450,000			
Town of Brattleboro	IG-2015-Brattleboro-00013	\$450,000			
Town of Brattleboro	IG-2016-Brattleboro-00010	\$425,000			
Town of Brattleboro	SS-2013-Brattleboro-00001	\$340,000			
Town of Brattleboro	SS-2016-Brattleboro-00005	\$725,000			
Town of Castleton	IG-2016-Castleton-00012	\$364,000			
Town of Lunenburg	IG-2015-Lunenburg-00015			\$550,000	Withdrew award
Town of Lyndon	SS-2016-Lyndon-00003	\$450,000			
Town of Marshfield	IG-2016-Marshfield-00011	\$330,000			
Town of Randolph	IG-2016-Randolph -00015	\$42,142		\$296,326	FY17 and PI to
Town of Rockingham	IG-2016-Rockingham-00004	\$335,178			
City of Rutland	IG-2015-Rutland City-00025	\$300,000			
City of Rutland	IG-2016-Rutland City-00005	\$200,000			
City of South Burlington	IG-2016-South Burlington City-00006	\$515,000		\$525,000	FY13 and FY10 funds to
Town of Williston	IG-2014-Williston-00003	\$50,000			
City of Winooski	IG-2016-Winooski City-00022	\$300,000			
IG Total		\$5,976,320	\$0		

Community	GA#	2016 Award Amount	Program Income	Total Award	Comments
Town of Bristol	PG-2016-Bristol-00003	\$30,000			
Town of Brattleboro	PG-2016-Brattleboro-00016		\$30,000		
Town of Guilford	PG-2016-Guilford-00002	\$30,000			
Town of Milton	PG-2016-Milton-00009	\$30,000			
City of Newport	PG-2016-Newport City-00004	\$30,000			
City of Rutland	PG-2016-Rutland City-00001	\$24,476		\$24,476	deallocated \$5,524 award reduced
PG Total		\$144,476	\$30,000		

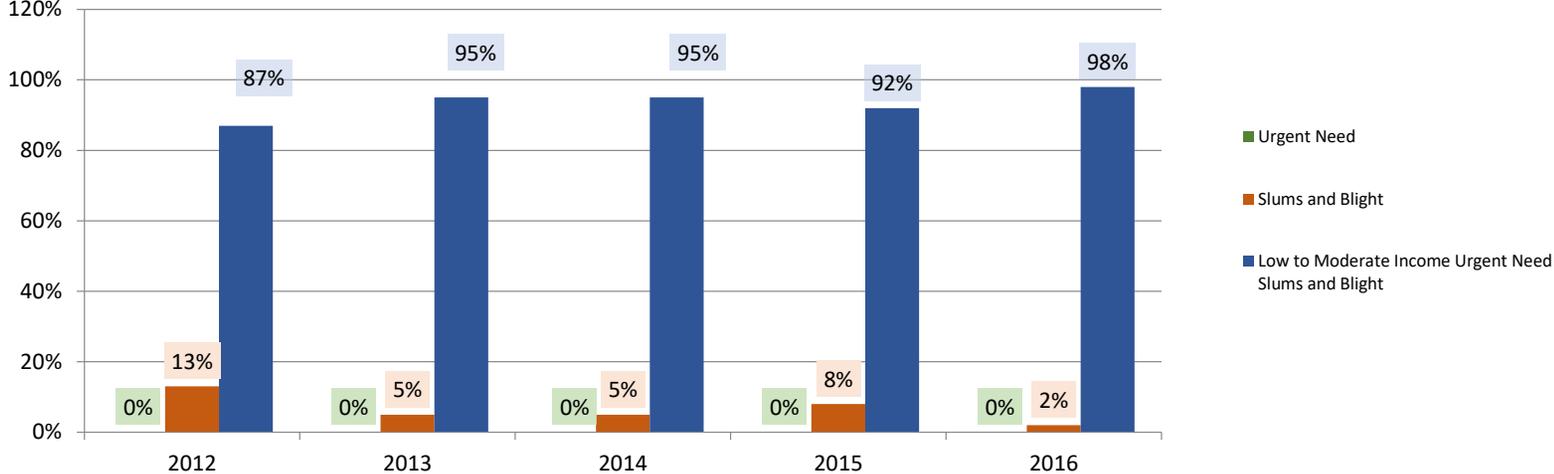
FY2015 Non-Match Admin 100K	\$100,000
1% TA Allocation	\$64,189
2% Administration	\$128,378
Total Admin	\$292,567

FY2016 Total Grants and Administration	\$6,413,363
Program Income Total	\$47,600

Balance Remaining For Grants \$5,524

All of FY16 were allocated by 7/1/2017 but on 8/15/2017 City of Rutland PG16 (01) award was reduced \$5,524 at time of Grant Agreement. The funds will be reallocated in Oct 2017 with the Awards made from that board meeting.

Distribution of Funds by National Objective 2012-2016



2016 HOME Unit Inspections	Project	Town	Owner	Manager	total units	HOME units	Freq of Inspection	Date of Inspection	Project Number
Ann Wilder Richards		W. Brattleboro	Brattleboro Housing Authority	Brattleboro Housing Partnership	21	7	2	4/28/2016	2009-020
Middlebury South Village		Middlebury	HVT	ACCT	30	7	1	5/2/2016	2006-024
Stone Hill Apartments		Middlebury	ACCT	ACCT	27	9	1	5/2/2016	2005-009
Vergennes Senior Housing (a.k.a. Armory Lane HLP)		Vergennes	ACCT	ACCT	25	8	2	5/2/2016	2009-039
18 Elm Street Transitional		Middlebury	ACPC	ACPC	11	7	2	5/2/2016	2005-071
Blake Commons		Swanton	CHT	CHT, Property Management Office	16	5	2	5/3/2016	2009-037
Rail City Family Housing		St. Albans City	CHT	CHT, Property Management Office	31	4	1	5/3/2016	2013-090
Waugh Opera House		St Albans	CHT	CHT, Property Management Office	20	6	2	5/3/2016	2004-049
Abbott Neighborhood Housing		Brattleboro	W&WHT	Stewart Property Management	28	9	1	5/6/2016	2009-019
Bellows Falls Family Housing		Bellows Falls	W&WHT	Stewart Property Management	28	2	1	5/6/2016	2008-092
Butterfield Family & Senior (Commons)		Dover	W&WHT	Stewart Property Management	40	9	1	5/6/2016	2004-003
Westgate		Brattleboro	W&WHT	Stewart Property Management	98	10	1	5/6/2016	2000-086
Grand Way Commons (a.k.a. Farrell St. Senior Housing)		South Burlington	CSC	CSC	63	7	1	5/9/2016	2005-088
Grand Way Commons II		South Burlington	CSC	CSC	30	8	1	5/9/2016	2009-092
Holy Cross Senior Housing		Colchester	CSC	CSC	40	11	1	5/9/2016	1996-111H
Rail City Housing (a.k.a. Four Winds Senior Housing)		St. Albans	CSC	CSC	44	5	1	5/9/2016	2008-003
Whitcomb Terrace		Essex Junction	CSC	CSC	19	4	2	5/9/2016	2004-059
Wright House (a.k.a. Shelburne House)		Shelburne	CSC	CSC	36	8	1	5/9/2016	2012-048
Brookside Village Housing		Colchester	CHT	CHT, Property Management Office	42	11	1	5/10/2016	2008-018
Harrington Village		Shelburne	CHT	CHT, Property Management Office	42	11	1	5/10/2016	2011-091
Stony Creek		Wilder	Rick Bove	EP Management	18	6	2	5/11/2016	2004-002
Sunrise Settlement		Quechee	Rick Bove	EP Management	22	3	2	5/11/2016	2002-089
Safford Commons (aka Woodstock Community Housing/Grange Hill)		Woodstock	TPHT & HVT	TPHT & HVT	28	11	1	5/11/2016	2006-029
Arlington Village		Arlington	Shires Housing	Shires Housing	29	4	1	5/19/2016	2001-089
Ben-South (a.k.a. South St. & Benmont Ave.)		Bennington	Shires Housing	Shires Housing	15	4	2	5/19/2016	2000-081
Depot St. Revisit		Bennington	Shires Housing	Shires Housing	7	4	2	5/19/2016	1991-078-002
Manchester Knoll		Manchester	Shires Housing	Shires Housing	20	4	2	5/19/2016	1999-094H
Roaring Branch (a.k.a. Benmont/North Branch)		Bennington	Shires Housing	Shires Housing	26	10	1	5/19/2016	2011-026
Culver Lane Apartments (a.k.a. East Dorset Housing)		East Dorset	HVT	THM Property Management	20	8	2	5/19/2016	2005-011
Missisquoi Manor Senior Housing		Richford	Richford Renaissance, Inc.	Alliance Property Management, Inc.	24	5	2	5/23/2016	2009-086
River Bend Senior Housing		Enosburg Falls	HFI/VSHA	Alliance Property Management, Inc.	30	10	1	5/23/2016	2009-035
Jeffersonville Housing		Jeffersonville	LHP	Alliance Property Management, Inc	10	4	2	5/23/2016	2000-005H
Johnson Community Housing		Johnson	LHP	Alliance Property Management, Inc.	28	9	1	5/23/2016	2007-053
Sylvan Woods (Stowe Family Housing)		Stowe	LHP	Alliance Property Management, Inc.	42	8	1	5/23/2016	2001-061
Graystone Apartments (a.k.a. DeWitt Drive)		White River Junction	TPHT & HVT	Stewart Property Management	34	2	1	5/27/2016	2012-037
Union Square (a.k.a. Mill Brook Housing)		Windsor	W&WHT	Stewart Property Management	58	17	1	5/27/2016	2007-004-002
Wall Street		Springfield	W&WHT	Stewart Property Management	13	4	2	5/27/2016	2002-054
Windsor Village		Windsor	W&WHT	Stewart Property Management	77	15	1	5/27/2016	2010-041
203 Pearl Street (a.k.a. Monarch Apartments)		Essex Junction	Rick Bove	EP Management	30	6	1	5/31/2016	2003-057
Arbor Gardens		Colchester	Rick Bove	EP Management	37	6	1	5/31/2016	2002-067
Brookside (St. Albans)		St. Albans Town	Fairfax Realty, Inc.	EP Management	37	10	1	5/31/2016	2008-061
Depot II		Bethel	HFI	VSHA	10	10	2	6/3/2016	2011-024
Hollow Drive		Wilder	HFI & TPHT	VSHA	18	2	2	6/3/2016	2001-093
Northwoods (a.k.a. Templeton Apartments)		White River Junction	HFI	VSHA	28	6	1	6/3/2016	1990-111
North Branch Apartments		Montpelier	Downstreet	Downstreet	45	9	1	6/6/2016	2009-016
River Station Apts		Montpelier	Downstreet	Downstreet	36	10	1	6/6/2016	2004-052
Canal Street Veterans Housing		Winooski	COTS/HVT	Alliance Property Management, Inc	30	6	1	6/7/2016	2009-036
Maple Tree Place		Williston	CHT	CHT, Property Management Office	50	6	1	6/7/2016	2001-008
1867 Building (f.k.a. Umbrella Transitional Housing)		St. Johnsbury	Rural Edge	Rural Edge	8	3	2	6/9/2016	2008-074
Groton Community Housing		Groton	Rural Edge	Rural Edge	12	5	2	6/9/2016	2003-098
Laureton Apartments		Greensboro	HFI	VSHA	10	4	2	6/9/2016	2005-012
Valley View II Apartments		Vergennes	HFI	VSHA	12	3	2	6/13/2016	2013-086
Meadowlane Apartments		Milton	HFI	VSHA	36	9	1	6/13/2016	2008-020
Waits River Housing (a.k.a. Bradford Scattered Sites)		Bradford	Downstreet	Downstreet	32	6	1	6/14/2016	2006-014
Evergreen Place II		Waitsfield	Downstreet	Downstreet	18	8	2	6/14/2016	2005-007
Derby Line Gardens		Derby Line	Rural Edge	Rural Edge	11	4	2	6/16/2016	2007-103
Hotel & Kidder		Derby Center	Rural Edge	Rural Edge	14	8	2	6/16/2016	2011-041
Newport City Senior Housing		Newport	Rural Edge	Rural Edge	13	4	2	6/16/2016	2007-079
Birge/Worden		Brattleboro	W&WHT	W&WHT	37	8	1	6/20/2016	2006-100
Brattleboro Family Housing Preservation (Spring, Elliot, Valgar)		Brattleboro	W&WHT	W&WHT	28	11	1	6/20/2016	2010-082
Oak & Homestead (Brattleboro Transitional and Permanent Housing)		Brattleboro	W&WHT	W&WHT	15	9	2	6/20/2016	2005-048
Portfolio Enhancement Phase I (a.k.a. Cobblestone)		Brattleboro/Wilmington	W&WHT	W&WHT	29	5	1	6/20/2016	2013-085
Upper Story Housing		Brattleboro	W&WHT	W&WHT	24	5	2	6/20/2016	2009-088
Whetstone Housing		Brattleboro	W&WHT	W&WHT	20	9	2	6/20/2016	2003-092
City Neighborhoods		Winooski	CHT	CHT, Property Management Office	40	4	1	6/30/2016	2011-031
Pine Manor Senior Housing		Alburgh	CHT	CHT, Property Management Office	16	6	2	7/8/2016	2009-087
Enosburg Falls Downtown		Enosburg Falls	CHT	CHT, Property Management Office	28	11	1	7/8/2016	2006-018
Thayer BTS Housing (a.k.a. Green Village Apartments)		Brandon	HTRC	HTRC	27	7	1	7/22/2016	2011-088
Union & Barlow		Brandon	HTRC	HTRC	12	2	2	7/22/2016	1999-076H
Columbian Avenue		Rutland	HTRC	HTRC	9	4	2	8/18/2016	2000-088
Hopkins Street		Rutland	HTRC	HTRC	12	11	2	8/18/2016	1998-070H
Hickory Street Phase I (a.k.a. Forest Park West)		Rutland City	RHA & HVT	Rutland Housing Authority	33	10	1	8/18/2016	2008-071-002
Highgate Revisit		Barre	HHI/HVT	Highgate Apartments	120	11	1	9/14/2016	1989-055-002
O'Dell (a.k.a. Marketplace)		South Burlington	CHT	CHT, Property Management Office	160	5	1	9/20/2016	2000-035
West River Valley Assisted Living		Townshend	Valley Cares/HVT	Valley Cares Inc.	12	5	2	9/23/2016	2012-051
Willard Mill Housing		St Albans	CHT	CHT, Property Management Office	27	8	1	11/3/2016	2006-098
Franklin Carriage House, LP		Franklin	Franklin Homestead, Inc.	Franklin Homestead, Inc.	18	4	2	11/8/2016	1998-094-002
Covered Bridge Therapeutic Community		St. Johnsbury	CBTC	CBTC	5	2	2	11/10/2016	2008-052
48 Pleasant St. Special Needs		Newport	Rural Edge	Rural Edge	2	2	3	11/15/2016	1999-103H
58 Barre Street Senior		Montpelier	CCHF	CCHF	14	8	2	11/17/2016	2011-028
Elinor Sanchez		Middlebury	HOPE	HOPE	6	6	2	11/22/2016	2004-068
Cedar's Edge (a.k.a. Susie Wilson Apartments)		Essex	CHT	CHT, Property Management Office	30	8	1	11/22/2016	2010-004
Lime Kiln (a.k.a. Lime Rock)		South Burlington	CHT	CHT, Property Management Office	48	3	1	11/22/2016	2000-006-003
105 East Allen Street		Winooski	BHA	Burlington Housing Authority	6	6	2	12/5/2016	2008-095
Keen's Crossing (a.k.a. Winooski Central Block)		Winooski	Hall Keen	Hall Keen	213	31	1	12/5/2016	2004-082

Patriots stunned at home by Panthers

By KYLE HIGHTOWER
The Associated Press

FOXBOROUGH, MASS. — The Carolina Panthers have been patiently waiting for the kind of performance from Cam Newton that had elevated him to the elite among NFL quarterbacks.

He finally delivered — against the reigning Super Bowl champions.

Graham Gano hit a 48-yard field goal as time expired, Newton threw for three touchdowns and ran for another and the Panthers stunned the New England Patriots 33-30 on Sunday.

The winner served as redemption for Gano, who missed an extra point in the third quarter.

It was also the first signature game of 2017 for Newton, who threw four interceptions and just two touchdowns in Carolina's first three games.

"I felt this was a breakthrough game for us, a statement game," Newton said. "We had some careless turnovers, including (my) interception. But for us to come into a hostile

environment, to battle, face some adversity early on, and still hold on at the end — it was a great team win for us."

Jonathan Stewart rushed 14 times for 68 yards to pass DeAngelo Williams and become the franchise's all-time leading rusher.

It was the second home loss this season for the usually unbeatable Patriots at Gillette Stadium. The defeat marked just the second time since 2012 that Tom Brady has lost two home starts within a season.

Newton finished 22 of 29 for 316 yards and an interception, picking apart a New England defense that was giving up an NFL-worst 461 yards and 31.7 points per game.

The Patriots forced a pair of turnovers, but had trouble containing Newton's stable of targets. After exiting's last week's loss to New Orleans, receiver Kelvin Benjamin started and caught four passes for 104 yards.

"A lot of people counted us out this game," Stewart said. "There are a lot of guys on this team that de-

serve their credibility. ... We expected to win today."

Carolina (3-1) finished with 444 total yards, marking the fourth straight game the Patriots have given up at least 300 yards.

"So much stuff went wrong today," Patriots safety Devin McCourty said. "Giving up 30 points a game, 400-something yards. If it was one thing, we'd be better one of these weeks. It's just all of us. It's all 11 guys who are out there not playing good football."

Brady finished 32 of 45 for 307 yards and two scores.

The Patriots cut a 30-16 deficit in half on an 8-yard run by Dion Lewis with 8:46 remaining. Linebacker Dont'a Hightower forced a punt on Carolina's next drive when he sacked Newton on third down.

Brady then found Danny Amendola in the back of the end zone on fourth-and-goal from the 1 to tie the game. But two penalties on New England's defense on the Panthers' final drive set up Gano's winner.

Greenwich

FROM PAGE 1

Zack Rowland threw for 143 yards and a touchdown out of the quarterback spot, and added a touchdown run, but also threw a pair of interceptions as Cambridge turned the ball over four times.

Greenwich refused to go away, going on a long drive of their own as the third quarter wound down. At one point, Burgess found Joe Smith for 20 yards and third down and on 4th down-and-4 from the Cambridge 44, Burgess sprinted left and ran for 16 yards and a first down.

On the first play of the fourth quarter, Reese Cristaldi scored from five yards out to give Greenwich the lead back, 29-22, after a two-point conversion.

On the ensuing possession, Cambridge got into the red zone, but English fumbled and Greenwich recovered with 8:33 left.

Burgess was the man on the next set of downs, running for 34 yards to give the Witches some breathing room and then jaunting through the defense for a 22-yard touchdown

run to extend the lead to 14 at 36-22.

"We have to find some way if we play them again to at least slow him down. Every third or fourth down, he made the play and we didn't. Good teams make other teams make mistakes, and they did," Luke said.

Cambridge, who was missing receiver and linebacker Brendan Holcomb for almost the entire game after a head injury, then had to rely on its quarterback and receiving corps to score quickly. On 4th-and-3 with 1:18 left, Rowland hooked up with Kaedin Oglivie, for a 48-yard gain down to the Greenwich 7 and then on the next play, Zack Rowland took it in to make it a one-possession game again.

"It changed things, especially defensively," Luke said. "Every team has injuries and that's why you talk about team, someone else has to step up."

An onside kick failed and Greenwich tried to run out the clock, but they did one better when Burgess got free for a 61-yard touchdown to go back up by 13.

Cambridge got a final

score with one second remaining, a 29-yard touchdown pass from Rowland to his brother Brad, but an onside kick was recovered by Greenwich, setting off a celebration on the visitors' sideline.

"I wasn't surprised they would come back," said Burgess about Cambridge taking the lead late in the third quarter. "We stepped and saw how we could play."

The early part of the game was solidly in favor of the Witches. They took the opening kick and scored on Cristaldi's 10 yard run to get the lead and then on Cambridge's opening possession, they fumbled and Greenwich recovered. On the next drive, after a lengthy stoppage for Cambridge's Jacob Peters being taken off the field on a stretcher after a head-to-head hit, Greenwich ended up in the end zone again, this time Burgess going in from five yards out.

"We haven't beat Cambridge [since 1998]," Burgess said. "We were the underdogs and pulled it through. I'm sure we'll see them against at Schuylerville [in the Section II, Class D championship]."

Classifieds

To place your ad,
call 1-800-234-7404

Public Notices

Notice to Voters
Pownal, Shaftsbury and Woodford Town School Districts and Bennington and North Bennington Incorporated School Districts

In accordance with the Report and Articles of Agreement prepared by the Bennington, Pownal, Shaftsbury and Woodford Act 46 Study Committee, an election will be held on **November 7, 2017** to elect an initial board of school directors for the Mount Anthony Unified School District, if its formation is approved by the voters. The following directors will be elected from the identified school districts/towns:

Bennington: 4 Directors
1 for a one year term expiring in March of 2019
2 for a two year term expiring in March of 2020
1 for a three year term expiring in March of 2021

North Bennington: 2 Directors
1 for a one year term expiring in March of 2019
1 for a two year term expiring in March of 2020

Pownal: 2 Directors
1 for a one year term expiring in March of 2019
1 for a three year term expiring in March of 2021

Shaftsbury: 2 Directors
1 for a two year term expiring in March of 2020
1 for a three year term expiring in March of 2021

Woodford: 1 Director for a three year term expiring in March of 2021

If you are interested in running for one of the director positions, you must file a nomination petition signed by at least 30 voters in that district or one percent of the legal voters in the district, whichever is less, with the respective district clerk on or before **October 10, 2017**.

If you have any questions, please contact:
Donald Campbell
ACT 46 Committee Chairman
VSU Central Office (802) 447-7501
09/29/17, 10/02/2017

Seeking Comment on 2017 Consolidated Annual Performance and Evaluation Report to HUD

The Department of Housing and Community Development (DHCD) has prepared the **Consolidated Annual Performance and Evaluation Report (CAPER)** for submission to the U. S. Department of Housing and Urban Development (HUD) for the period ending June 30, 2017. Interested parties are encouraged to contact the Department to request a copy of the Draft 2017 CAPER and offer comment.

The Draft CAPER will be available on **October 9, 2017**. Please call Cindy Blondin at 828-5219 or toll free at 1-866-933-6249 or email at Cindy.Blondin@vermont.gov for copies. Written comments for the CAPER must be received by October 25, 2017 no later than 4:30pm at the DHCD, 1 National Life Drive, Montpelier, VT 05620-0501, ATTN: Cindy Blondin, or e-mail comments at Cindy.Blondin@vermont.gov. For the hearing-impaired please call (TTY) # 1-800-253-0191. 10/02/17

STATE OF VERMONT SUPERIOR COURT CIVIL DIVISION Bennington Unit Docket No. 201-9-16 Bncv

THE BANK OF BENNINGTON Plaintiff

v.

AI J. CHEN, a/k/a "ALISON GU", "ALISON LING", "ALLY KOO", "AI JEN CHEN", "AI CHEN", "JING SHAO", "YIJING GU", "YIJING LIN", "ALISON YI GU",

Public Notices

UNITED STATES OF AMERICA c/o UNITED STATES ATTORNEY'S OFFICE

OCCUPANT residing at 389 Read Farm Lane, East Dorset, Vermont 05253

Defendants.

NOTICE OF SALE

According to the terms and conditions of the Judgment and Decree of Foreclosure by Judicial Sale (the "Order") in the matter of M&T Bank v. Ai J. Chen, a/k/a "Alison Gu", "Alison Ling", "Ally Koo", "Ai Jen Chen", "Ai Chen", "Jing Shao", "Yijing Gu", "Yijing Lin", "Alison Yi Gu", United States Attorney's Office, and Occupant residing at 389 Read Farm Lane, East Dorset, Vermont 05253, Vermont Superior Court, Bennington Unit, Civil Division, Docket No. 201-9-16 Bncv, foreclosing a mortgage given by Ai J. Chen a/k/a Alison Gu to The Bank of Bennington dated September 28, 2015 and recorded in Book 178 at Page 281 of the Town of Dorset Land Records (the "Mortgage") presently held by the Plaintiff, The Bank of Bennington, for the purpose of foreclosing the Mortgage for breach of the conditions of the Mortgage, the real estate with an address of 389 Read Farm Lane, East Dorset, Vermont 05253 (the "Property") will be sold at public auction at 10:00 AM on October 26, 2017 at the location of the Property.

Property Description. The Property to be sold is all and the same land and premises described in the Mortgage, and further described as follows:

Being the same lands and premises conveyed to Richard Gould and Diana J. Gould, husband and wife, by Warranty Deed dated March 4, 1977 of Roger Perry which deed was recorded in Book 52 at Page 334 of the Dorset Land Records on April 1, 1977. Said premises are described therein as follows:

Being a part of the lands and premises conveyed to Roger Perry by deed of Lynn Walker, Administrator of Estate of Frank V. Read dated August 6, 1973, recorded at Book 50 Page 255 of the Dorset Land Records.

The parcel herein conveyed is Lot #6 in the development known as "The Read Farm Development." Lot 16 is more fully bounded and described as follows:

Beginning at an Iron pipe located on the westerly side of a fifty foot right of way, said iron pipe marking the northeast corner of Lot #5 of the Read Farm Development, so-called, and marking the southeast corner of the parcel herein conveyed; thence S 81° 36' W, a distance of 435.7 feet to an iron pipe; thence N. 18° 22' E. a distance of 448.2 feet to an iron pipe; thence S. 64° 28' E. a distance of 306.9 feet to an iron pipe located on the westerly side of said fifty foot right of way; thence in a southerly direction along said right of way a distance of 230 feet to the point or place of beginning. The parcel herein conveyed contains 2.7 acres, be the same more or less.

This description is taken from a survey entitled, "A Boundary Survey Prepared For Lot #6 in the Read Farm Development, East Dorset, Vt." prepared by W. Byrd LaPrade, Surveyor, under date of January 20, 1977.

The parcel herein being conveyed is made subject to a Declaration of Protective Covenants tiled by Roger Perry under date of April 19, 1974, recorded at Book 51 Page 35 of the Dorset Land Records.

There is included in this conveyance the use of a fifty foot right of way for all purposes of travel, running westerly from the westerly side of U.S. 7 through lands or the Read Farm Associates. Said right of way being in common with the Read Farm Associates, its successors

Public Notices

and assigns and this Grantor, his successors and assigns.

There is included with this conveyance the use of all rights of way as laid out in The Read Farm Development, so-called. Said right of way to be in common with the Grantor, his heirs and assigns.

Terms of Sale. The Property shall be sold "AS IS WHERE IS", to the highest bidder for cash or wire funds only. The sale of the Property is subject to confirmation by the Vermont Superior Court, Bennington Unit, Civil Division. The Property is sold subject to unpaid taxes, municipal assessments, and superior liens, if any.

The public sale may be adjourned one or more times for a total time not exceeding 30 days, without further court order, and without publication or service of a new notice of sale, by announcement of the new sale date to those present at each adjournment or by posting notice of the adjournment in a conspicuous place at the location of the sale.

Mortgage Property Deposit. \$10,000.00 to be paid in cash or by certified check by the purchaser at the time of auction, with the balance due at closing. The balance of the purchase price for the Property shall be due and payable within the latter of 10 days from the date of confirmation of said sale by the Vermont Superior Court, Bennington Unit, Civil Division or 45 days from the date of public auction. If the balance of the purchase price is not paid within the period set forth herein, the deposit shall be forfeited and shall be retained by the Plaintiff herein as agreed liquidation damages and the Property may be offered to the next highest bidder still interested in the Property.

The mortgagor is entitled to redeem the Property at any time prior to the sale by paying the full amount due under the mortgage, including the costs and expenses of the sale.

Other terms to be announced at the sale or inquire at Schiller, Knapp, Lefkowitz & Hertzell, LLP at 518-786-9069.

Dated: September 6, 2017

/s/ Daniel N. Young, Esq.

Attorney for the Plaintiff
09/25/17, 10/02/17, 10/09/17

Important notice!

TOWN OF BENNINGTON'S SEMI-ANNUAL HYDRANT FLUSHING

Monday thru Friday 7:00am to 5:00pm
September 25 – 29, 2017
October 2 – 6, 2017

Any questions, please call the Bennington Town Offices 802-442-1037
9/23/17, 9/25/17, 9/30/17, 10/02/17

Medium Farm Operation General Permit Revision: Notification of Public Hearing

VAAFM will host a public hearing to receive comments on the routine draft revision of the Medium Farm Operation General Permit. Comments can be submitted electronically or in writing starting: October 2, 2017 through December 1, 2017.

The public hearing will be held on November 2, 2017 – from 3:00-6:00PM: Pavilion Auditorium 109 State St. Montpelier, VT 05620

Address: Vermont Agency of Agriculture, Food & Markets
Attention: Water Quality Program
116 State St. Montpelier, VT 05620
E-mail: AGR.WaterQuality@vermont.gov
Website: <http://agriculture.vermont.gov/water-quality/regulations/info>
Phone: (802) 828-1720

Public Notices

TOWN OF SHAFTSBURY PUBLIC HEARING

The Development Review Board will hold a meeting, **Wednesday, October 18, 2017 at 7:00 pm at the Shaftsbury Town Offices, 61 Buck Hill Rd, Shaftsbury, VT** to conduct the following business:

1. Application #17-9905, North Road LLC, 639 North Road, parcel 09 20 29.3, conditional use permit for construction of 31 truck parking spaces, 14 employee parking spaces, associated lighting structures, and a stormwater practice in an I2 zone

Additional information can be obtained by contacting the Zoning Administrator, Shelly Stiles. Contact information is shown below. Participation in this proceeding is a prerequisite to the right to take any subsequent appeal.

Shelly Stiles
Zoning Administrator
Shaftsbury Town Offices
61 Buck Hill Rd
PO Box 409
Shaftsbury, VT 05262
Phone: 802-442-4038 x 105
10/02/17

TOWN OF SHAFTSBURY PUBLIC HEARING

The Development Review Board will hold a meeting, **Wednesday, October 18, 2017 at 7:00 pm at the Shaftsbury Town Offices, 61 Buck Hill Rd, Shaftsbury, VT** to conduct the following business:

1. Application #17-9904, Joseph Myers, 1076 West Mountain Road, Parcel # 08 20 23, conditional use permit for a home occupation in the R80 zone.

Additional information can be obtained by contacting the Zoning Administrator, Shelly Stiles. Contact information is shown below. Participation in this proceeding is a prerequisite to the right to take any subsequent appeal.

Shelly Stiles
Zoning Administrator
Shaftsbury Town Offices
61 Buck Hill Rd
PO Box 409
Shaftsbury, VT 05262
Phone: 802-442-4038 x 105
10/02/17

LOOKING FOR HELP? People everywhere read the help wanted ads. Place the ad people want to read. Call 1-800-234-7404 today.

Announcements

Our nation needs our ladies help or America needs prayer Join us at the 4 Corners in Bennington, VT to pray the rosary on October 14th, 2017 at noon Rain or shine

Houses For Sale

3 BR Ranch, 2 car garage Enclosed porch \$185,000
49 COREY DRIVE
HOUSE FOR SALE
OPEN SUNDAY 1 - 3 PM
802-447-3552

Business Properties/Sale

RAYNETTES DINER IS FOR SALE. Will remain open for business. Complete diner with pizza kitchen and banquet room; great value! \$35,000. 802-257-9130, 603-336-8602.

CLASSIFIEDS hold many, many opportunities. They give opportunity for you to buy items, meet people, sell unwanted items, find housing, save money, earn a couple bucks, and much, much more.

Apartment Rentals

BENNINGTON. 1 BR. W/D, heat, and hot water included. \$800/mo. & up. No smoking. No pets. Call 802-345-2775

Bennington. 3br, 2ba. Newly remodeled. Heat, hot water, and trash included. Lights up to \$100. \$1,450/mo. First, last, and security. **Absolutely No Pets! 802-780-9395**

BENNINGTON. Upstairs efficiency apartment. Stove, refrigerator, heat, and garbage pickup. No pets/smoking. \$595/month plus security. 802-379-4848

COLONIAL GARDENS BY OLD BENNINGTON
1-2 BDR, CARPORTS
413-652-2885

Houses for Rent

Nice 2BR Ranch, Basement, Garage, Lease, Security, References, No Pets.
HOUSE FOR RENT

11 EASTVIEW DRIVE
802-447-3552

\$100 and Under

8' ROUND braided rug, brown mix \$100. 802-442-9602

results are fast

when you use the classifieds.

The Berkshire Eagle

NEWSPRINT HANDLER/PRESS TRAINEE

The Berkshire Eagle has an immediate opening for a newsprint handler/press trainee. This is a full time, day shift position with full benefits package. Previous fork truck experience is preferred. Applicants with prior printing experience are encouraged to apply and prior experience will be considered when finalizing compensation. Our benefits package includes health, dental, vision, life insurance, and 401k plan. A drug screen is required.

Please go to www.berkshireeagle.com/apply to complete our **FAST & EASY** online application.

Applicants may also apply in person between 9 & 4
The Berkshire Eagle
75 S Church St., Pittsfield

To learn more about The Eagle and its New England Newspapers Inc. family, visit www.neni.news.

The Berkshire Eagle

DRIVERS NEEDED

The Berkshire Eagle has (3) Driver/Bindery Helper Positions available

These are full-time positions which include full benefits package. We utilize cargo vans and box trucks for deliveries of our printed products. Applicant must have a clean driver's license, the ability to maintain a DOT medical card and pass a drug screen.

Please go to www.berkshireeagle.com/apply to complete our **fast & easy** online application.

Applicants may also apply in person between 9 & 4
The Berkshire Eagle
75 S Church St., Pittsfield

A cappella for The Nature Museum

GRAFTON — The Nature Museum will present a benefit concert showcasing Big Woods Voices on Oct. 22, at 4 p.m. at the White Church, 55 Main St.

The Voices are a purely a cappella vocal ensemble comprised of: Alan Blood, long-time member of countless area groups including the Blanche Moyse Chorale, I Cantori, Blue Moon and House Blend; Will Danforth, singer-songwriter and traditional acoustic artist; Becky Graber, leader of the Brattleboro Women's Chorus and Animaterra Women's Chorus in Keene, N.H.; and Amanda Witman, co-leader of the Brattleboro Pub Sing with Tony Barrand.

Big Woods Voices is the fulfillment of a creative transition for Will Danforth from his life as a roots-oriented songster to that of composer/arranger which has married two loves: his love of American roots music and his love of the vast harmonic palette absorbed while singing with the world music chorus, The River Singers. The results are lyrical settings of poetry by

David Whyte, Mary Oliver, W. B. Yeats and others; richly-harmonized standards of the American roots lexicon, and completely original compositions. Add to that mix pieces by musicians such as Pete Sutherland, The Finest Kind, and Lambert, Hendricks and Ross, and you have the ear-thrilling experience called Big Woods Voices.

Since this is a benefit concert to support the all-ages educational work of The Nature Museum, tickets are priced on a sliding scale from \$10 to \$25. Doors will open at 3:30 p.m. on Oct. 22, and tickets may be purchased in advance on the museum website at www.nature-museum.org or cash will be accepted at the door.

Located at 186 Townshend Road in Grafton, The Nature Museum is a non-profit museum that offers hands-on natural history exhibits, nature programs for adults and children, plus an annual Fairy House Festival. For more information on summer camps and other events, go to nature-museum.org or call 802-843-2111.



Big Woods Voices will perform in a concert to benefit the Nature Museum.

PROVIDED PHOTO

CALENDAR

The Reformer publishes calendar submissions as a courtesy on a first-come, first served basis. Calendar submissions must be limited to the bare facts. Submit calendar listings to news@reformer.com at least a week ahead of the date of publication. Due to limited space in the newspaper, readers are urged to visit reformer.com for an extended calendar.

RETIRED EDUCATORS MEETING

Brattleboro: The next meeting of the Windham County Retired Educators will be today at Black Mountain Estates at 11:30 a.m. For more information, call Mary Laitres at 802-257-7053.

WONDER WOMAN SCREENING

Dover: On Monday, the Dover Free

Library presents the feature film "Wonder Woman," starring Gal Gadot, Chris Pine, David Thewlis and Robin Wright. Showtime: 5:30 p.m. Rating: PG-13. This event is free and open to the public. Questions: 802-348-7488 or www.doverfreelibrary1913.org.

WALK FOR AMBER FUNDRAISER

Brattleboro: A Walk for Amber Fundraiser will be held on Tuesday, from 5 to 8 p.m., and is hosted by Elliot Street Fish and Chips, 50 Elliot St. Dine in or take out and 50 percent of all sales goes directly to The Amber Bernier Scholarship fund supporting local young adults pursuing post secondary education and training. The Amber Bernier Scholarship was established in 2004 in memory of BUHS senior Amber Bernier. For more information about the scholarship and the scholarship committee, go to the website amberbernierscholarship.org or call Debbie Bernier-Sontag at

802-579-8043.

FINANCIAL LITERACY CLASSES

Chester: The Chester-Andover Family Center is sponsoring a series of free Financial Literacy classes. The first class is scheduled for Wednesday, from 6 to 7 p.m. in the Community Room of the Universalist Unitarian Church on North Street. Participants will learn to use a checking account, create a spending plan, and save money. Refreshments and handouts will be provided. Everyone is invited; registration is encouraged. Registration forms are available at the Family Center at 908 VT Route 103 South; Center hours are Thursday and Friday, 10 to 4 p.m. and Saturday, 10 to 3 p.m. Those interested can also register by calling Georgia at 802-875-6242.

COFFEE WITH A COP

Brattleboro: The program offers

opportunity to meet local officers, and discuss community issues. All community members are invited to attend. The event will be from 8 to 10 a.m. on Wednesday, at McDonalds at 1027 Putney Rd. Contact Detective Ryan Washburn or Sergeant Adam Petlock with questions: 802-257-7950.

SAWMILL TOUR

Vernon: On Thursday, from 5 to 7 p.m., Windham Regional Woodlands Association presents a tour hosted by Cersosimo Lumber Company at their facility. This sawmill operation produces hardwood lumber and White Pine lumber from local forests that reaches markets all over the globe. Dress appropriately for a short walk; closed-toed footwear is required. Our hosts will provide hearing protection and safety glasses. All participants must be at least 12 years old, and no pets are allowed on the tour. To attend, contact Eric Parenti at 802-254-4508, office, or 604-355-6980, cell, or by

email at Eparenti@cersosimo.com by Sept. 29 so that Cersosimo will know how many guests to prepare for.

10 HAIRY LEGS TO PERFORM

Marlboro: On Thursday, at 7:30 p.m. at the Serkin Dance Studio at Marlboro College there will be a performance by 10 Hairy Legs. The mission of 10 Hairy Legs is to advance the understanding of the male role in dance through the creation, acquisition, and performance of exceptional work. They provide a wide range of education programs for all ages, focusing on the many facets of maleness as expressed through dance. Join them for this repertory of diverse works.

FIRST THURSDAY SPEAKER SERIES

Chester: Chester Rotary is pleased to announce that for its First Thursday Speaker Series the speaker will be

from the Women's Freedom Center. Serving Windham and Southern Windsor Counties, the Women's Freedom Center is the local organization working to end domestic and sexual violence. Some of the topics that will be covered during this presentation include: power and control dynamics, consent, teens and sexual assault, and how to support survivors. This presentation is open to the public and there is no charge to attend. Join us from 5:15 to 6:30 p.m. on Oct. 5 at the Fullerton Inn. For planning purposes, RSVP to chestervrotary@gmail.com.

"TO THEIR APPOINTED END"

Guilford: There will be a showing on Friday at 7:30 p.m. of "To Their Appointed End," a premiere of short plays by Jean Stewart McLean. \$10 general admission. Guilford Center Stage, upstairs at Broad Brook Grange, 3940 Guilford Center. Rd.

Classifieds

To place your ad, call 1-800-234-7404

Public Notices

Seeking Comment on 2017 Consolidated Annual Performance and Evaluation Report to HUD

Public Notices

The Department of Housing and Community Development (DHCD) has prepared the Consolidated Annual Performance and Evaluation Report (CAPER) for

Public Notices

submission to the U. S. Department of Housing and Urban Development (HUD) for the period ending June 30, 2017. Interested parties are encouraged to contact the Department to request a copy of the Draft 2017 CAPER and offer comment.

Public Notices

The Draft CAPER will be available on October 9, 2017. Please call Cindy Blondin at 828-5219 or toll free at 1-866-933-6249 or email at Cindy.Blondin@vermont.gov for copies. Written comments for the CAPER must be received by October 25, 2017 no later than 4:30pm at the DHCD, 1 National

Public Notices

Life Drive, Montpelier, VT 05620-0501, ATTN: Cindy Blondin, or e-mail comments at Cindy.Blondin@vermont.gov. For the hearing-impaired please call (TTY) # 1-800-253-0191. 10/02/17

Business Properties/Sale

COMMERCIAL SPACE - Office, Storage, manufacturing: Saxtons River. Call 845-462-1800

Apartment Rentals

APARTMENT FOR RENT Brattleboro. 2 Bed, 3rd floor, close to Downtown. \$850/mo. includes HT/HW. 802-254-5535

SAXTONS RIVER, VT - 2 Bedroom apartment, \$825.00/month plus utilities, First, last, and security. Call 845-462-1800.

SAXTONS RIVER, VT - 2 Bedroom apartment, \$770.00/month plus utilities, First, last, and security. Call 845-462-1800.

Apartment Rentals

SAXTONS RIVER VT, 1 bedroom, \$800.00/ month, includes utilities. First, last and security. Call 845-462-1800.

BELLOWS FALLS

Great apartments for rent! 1, 2, 3 bedroom available immediately Some newly renovated

S.L. Moore Call 802-463-3875

VERNON. 1 bedroom, over garage, washer/dryer, dishwasher, microwave and AC, \$650 plus utilities. Non smoking, no pets. 802-579-1354.

WESTBROOK COURT APTS. 1 & 2 BR units starting at \$750. 802-257-4313

Medium Farm Operation General Permit Revision: Notification of Public Hearing

VAAFM will host a public hearing to receive comments on the routine draft revision of the Medium Farm Operation General Permit. Comments can be submitted electronically or in writing starting: October 2, 2017 through December 1, 2017.

The public hearing will be held on November 2, 2017 -from 3:00-6:00PM: Pavilion Auditorium 109 State St. Montpelier, VT 05620

Address: Vermont Agency of Agriculture, Food & Markets Attention: Water Quality Program 116 State St. Montpelier, VT 05620 E-mail: AGR.WaterQuality@vermont.gov Website: <http://agriculture.vermont.gov/water-quality/regulations/info> Phone: (802) 828-1720

PART-TIME AFTER HOURS COURT REPRESENTATIVE

Vermont Superior Court in Brattleboro is seeking responsible individual to be on call nights and weekends for extended periods of time to answer phones & travel to public buildings to assist persons seeking relief from abuse order. Paid \$17.00 per hour when providing services. Need own transportation and must undergo background check.

Send resume with subject line as "0617 and your last name" to JUD.Jobs@vermont.gov to be considered for the position.

Equal Opportunity Employer

Brattleboro Reformer FLYERBOARD

WINDOWS OF OPPORTUNITY. Find local jobs. Discover your career. Online. Visit reformer.com/careers to check out the current posts.