

Oct 1, 2018 thru Dec 31, 2018 Performance Report

Grant Number:
B-13-DS-50-0001

Obligation Date:

Grantee Name:
Vermont

Award Date:

LOCCS Authorized Amount:
\$17,932,000.00

Contract End Date:

Estimated PI/RL Funds:

Reviewed By HUD:
Reviewed and Approved

Total Budget:
\$17,932,000.00

Grant Status:
Active

QPR Contact:
Robert D. Shumeyko

Disasters:

Declaration Number

FEMA-1995-VT
FEMA-4022-VT
FEMA-4043-VT
FEMA-4066-VT

Disaster Damage:

Tropical Storm Irene and the other flooding events of 2011 and 2012 had an unprecedented impact on Vermont. Nothing since the Great Flood of 1927 so devastated the state. Damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand homes lost power. More than 3500 homes were damaged or destroyed displacing 1500 families. Transportation and public infrastructure were decimated. Of Vermont's 251 cities and town, 225 reported damage to their municipal infrastructure. In excess of 300 businesses sustained losses and the agricultural impacts included 20,000 acres of flooded farmland, lost crops and livestock. The largest state office complex was overrun by flood waters forcing the evacuation of state employees and clients of Vermont State Hospital. Several state agencies and 1500 workers were displaced.

Nonetheless, more work remains to be done. FEMA and SBA data were the primary sources for identifying unmet needs to be addressed by the state's first allocation. At this point in the recovery of Vermont's individuals, households, businesses and communities, much more specific information is available on the remaining needs that are eligible for CDBG-DR funding and cannot be met by other sources. The proposed uses of the second allocation are based on the following:

- More than 60 letters of interest from eligible entities for proposed projects.
- A public hearing and public comment.
- DHCD's experience administering CDBG-DR I
- Ongoing communication with and reports from state agencies, the Irene Recovery Office, disaster case managers, municipalities, long term recovery committees, regional planning commissions, regional development corporations, and housing nonprofits.
- Need to use and build local capacity to apply and administer CDBG-DR funds in compliance with HUD requirements.

To this information the State applied the overarching goals of meeting the most pressing needs, maximizing benefits, leveraging other sources and rebuilding stronger and safer. This Action Plan also proposes uses that meet HUD's requirement that the funds be directed to the most impacted counties – Washington, Windsor and Windham. It outlines activities that ensure the primary beneficiaries are low and moderate income populations and can be completed within the required two year timeframe.

Recovery Needs:

The Agency asked HUD to obligate only \$13,232,000 or approximately 74% of the total \$17,932,000 in CDBG-DR2 funds allocated to Vermont at this time. As projects get underway, the Agency will amend this Partial Action Plan and request that HUD obligate the additional funds, thus starting a new two year expenditure timeline for the additional funds requested.

This plan proposes activities and a method of distribution based on the following assessment of unmet needs in the areas of housing, economic recovery and infrastructure. The analysis focuses on the needs of low and moderate income persons in the most severely impacted counties. (CDBG-DR II funds may be used to address disaster needs in any county that received a disaster declaration but HUD requires that no less than 80% of the allocation be used in Washington, Windsor and Windham.) It also considers HUD requirements regarding eligible activities and the two year expenditure period. Sources relied upon for this assessment include more than 60 project proposals submitted to DHCD in response to a request for letters of interest based on remaining needs and CDBG-DR eligibility criteria. This request was distributed widely to municipalities, state and local officials and organizations engaged in recovery efforts, DHCD's partner agencies, and through the Department's distribution lists for its ongoing CDBG program, the Vermont Community Development Program.

DHCD received indications of interest for approximately \$43 million in projects, - more than twice the \$17.9 million available.

CDBG-DR II will be used for longer term recovery and resilience efforts. As noted earlier, existing sources are insufficient to meet the remaining need to relocate and redevelop impacted affordable housing out of floodplains. The most urgent of these projects is a public housing authority property in Brattleboro, which provides 80 units of affordable housing for the elderly and disabled. It was severely damaged by Irene and remains in harm's way. It is a high priority for the Brattleboro Housing Authority, the community and the State to address this life and safety issue by redeveloping the units outside of the

flood hazard area. This plan includes substantial funding (\$5 million) for this critical project. The State was very fortunate in that the other Public Housing Authorities did not suffer any damage as a result of Tropical Storm Irene or the other Storms listed in the Federal Register for this allocation.

Based on data collected by its disaster recovery coordinator, the Vermont Agency of Agriculture estimates remaining needs related to agricultural impacts at approximately \$2 million. This Action Plan proposes dedicating \$3 million for business assistance which will include grants for farms.

Supporting Documents
Document
Grafton monitoring visit letter 2018.pdf

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	17,931,999
Total Budget	47,197	17,931,999
Total Obligated	\$72,081.00	\$17,884,802.00
Total Funds Drawdown	\$149,489.03	\$17,218,623.00
Program Funds Drawdown	\$149,489.03	\$17,218,623.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$147,316.25	\$17,216,450.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$17,663,349.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected):		66.03%
Overall Benefit Percentage (Actual):		66.38%
Minimum Non-Federal Match	\$0	\$17,663,349
Limit on Public Services	\$2,689,800	\$0
Limit on Admin/Planning	\$3,586,400	\$896,600
Limit on Admin	\$896,600	\$896,600
Most Impacted and Distressed Threshold (Projected):	\$13,628,320.00	\$0.00

Overall Progress Narrative:

Staff initiated an extension request as of the previous Quarter, August 27, 2018 and commenced submitting the Extension Templates to Headquarters in early September. There were questions back and forth and then "radio silence." As of December 17, 2018, an e-mail request was sent to Phyllis Foulds asking for an update on the Extension request as the "Block Date" on the Buyouts was 01/01/2019. As of December 22, 2018, there was a formal Government Shut-down and complete Radio silence. Will commence work on the Extension next Quarter.

We finalized work with the Town of Cambridge on their final public hearing and working with them to complete their Single Audit. Still working with FEMA to get the Environmental Release completed on the Melrose Terrace property for the approval to demolish the buildings in the Floodway.

Attached is Monitoring report completed by Two Rivers for Grafton as a subrecipient for a buyout property.

Project Summary

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
RD-1 Brattleboro Housing Authority, RD-1 Brattleboro Housing Authority	0	1,523,009	1,523,009
RD-1 Buyouts- HMGP Match and non-eligible FEMA, RD-1 Buyouts- HMGP Match and Non-eligible FEMA	0	342,798	342,798
RD-1 E2 Brattleboro Housing Authority, RD-1 E2 Brattleboro Housing Authority	0	76,647	76,647
RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2, RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA E2	142,171	1,139,611	820,769
RD-1 Economic Recovery, Flood Impacted Biz 2, RD-1 Brattleboro Development Credit Corp./Springfield Reg. Dev Corp (BDCC/SRDC)	0	1,184,796	1,184,796
RD-1 Economic Recovery, Flood Impacted Businesses, RD-1 Capstone Community Action (CVCAC)	0	1,545,000	1,545,000
RD-1 Ladd Hall Limited Partnership, DR2RD-1-2012-CVCLT-000011	0	1,000,000	1,000,000
RD-1 Municipal Infrastructure Recovery and Repair, RD-1 Municipal Infrastructure Recovery and Repair	0	950,783	950,783
RD-1 State Administration, RD- 1 State Administration	0	596,600	596,600
RD-1-E Brattleboro Housing Authority Extended, RD-1-E Brattleboro Housing Authority Extended	0	3,940,544	3,940,544
	0	517,591	517,591

RD-1-E Buyouts HMGP Match & non-eligible FEMA, RD-1-E Buyouts HMGP Match & non-eligible FEMA extended			
RD-1-E Municipal Infrastructure Recovery & Repair, RD-1-E Municipal Infrastructure Recovery & Repair Extended	0	414,621	414,621
RD-2 Brattleboro Housing Authority CONTINUATION, RD-2 Brattleboro Housing Authority CONTINUATION	0	0	0
RD-2 Muni Infrastructure Recovery & Repair, RD-2 Muni Infrastructure Recovery & Repair	0	3,373,927	3,373,927
RD-2 State Administration, RD-2 State Administration	0	232,656.49	232,656.49
RD-2-E BHA Red Clover, RD-2-E BHA Red Clover	0	158,577	39,299
RD-2-E Buyouts HMGP Match and non-eligible FEMA, RD-2-E Property Buyouts HMGP Match & non-eligible FEMA	0	300,000	24,744
RD-2-E Municipal Infrastructure Extended, RD-2-E Municipal Infrastructure Extended	0	567,496	567,495
RD-2-E State Administration, RD-2-E State Administration	7,318.03	67,343.51	67,343.51

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
RD-1 Brattleboro Housing Authority	RD-1 Brattleboro Housing Authority	Red Clover IG-2014-00005 RD-1	BHA's Red Clover Housing Project
RD-1 Buyouts- HMGP Match and non-eligible FEMA	RD-1 Buyouts- HMGP Match and Non-eligible FEMA	Buyouts Wash/Winds/Windh LMI RD-1 IG-00036	Buyouts Wash/Windsor/Windham LMI
RD-1 Buyouts- HMGP Match and non-eligible FEMA	RD-1 Buyouts- HMGP Match and Non-eligible FEMA	Commercial Buyouts Wash/Winds UR RD-1 IG-00036	Commercial buyouts Washington/Windsor counties UR
RD-1 Buyouts- HMGP Match and non-eligible FEMA	RD-1 Buyouts- HMGP Match and Non-eligible FEMA	Res Buyouts Wash/Winds/Windh UR RD-1 IG-00036	Residential Buyouts Wash/Windsor/Windham UR
RD-1 Buyouts- HMGP Match and non-eligible FEMA	RD-1 Buyouts- HMGP Match and Non-eligible FEMA	Residential Buyouts non-targeted LMI RD-1 IG-00036	Residential Buyouts non-targeted LMI
RD-1 Buyouts- HMGP Match and non-eligible FEMA	RD-1 Buyouts- HMGP Match and Non-eligible FEMA	Residential Buyouts non-targeted UR RD-1 IG-00036	Residential Buyouts non-targeted UR
RD-1 E2 Brattleboro Housing Authority	RD-1 E2 Brattleboro Housing Authority	RD-1-E2 Red Clover IG-00005 E2	RD-1-E2 Red Clover IG-00005 E2
RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2	RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA E2	RD-1 E2 Commercial Buyouts Targeted UR E2	RD-1 E2 Commercial Buyouts Targeted UR E2
RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2	RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA E2	RD-1-E2 Res Buyouts Non-Target LMI E2	RD-1-E2 Buyouts Non-Targeted LMI E2
RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2	RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA E2	RD-1-E2 Res Buyouts Non-Target UR E2	RD-1-E2 Res Buyouts Non-Target UR E2
RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2	RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA E2	RD-1-E2 Res Buyouts Wash/Winds/Windh LMI E2	RD-1-E2 Res Buyouts Wash/Winds/Windh LMI E2
RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2	RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA E2	RD-1-E2 Res Buyouts Wash/Winds/Windh UR E2	RD-1-E2 Res Buyouts Targeted Co. UR E2
RD-1 Economic Recovery, Flood Impacted Biz 2	RD-1 Brattleboro Development Credit Corp./Springfield Reg. Dev Corp (BDCC/SRDC)	BDCC Biz Assist non-targeted LMI RD-1 IG-00060	BDCC Business Assistance Program Bennington
RD-1 Economic Recovery, Flood Impacted Biz 2	RD-1 Brattleboro Development Credit Corp./Springfield Reg. Dev Corp (BDCC/SRDC)	BDCC Biz Assist Targeted UR RD-1 IG-00060	BDCC Business Assistance Windham UR
RD-1 Economic Recovery, Flood Impacted Biz 2	RD-1 Brattleboro Development Credit Corp./Springfield Reg. Dev Corp (BDCC/SRDC)	BDCC Business Assist Prog Windsor RD-1 IG-00060	BDCC Business Assistance Program Windsor
RD-1 Economic Recovery, Flood Impacted Biz 2	RD-1 Brattleboro Development Credit Corp./Springfield Reg. Dev Corp (BDCC/SRDC)	BDCC Business Assist Targeted LMI RD-1 IG-00060	BDCC Business Assistance Windham LMI
RD-1 Economic Recovery, Flood Impacted Businesses	RD-1 Capstone Community Action (CVCAC)	Capstone Biz Assist non-targeted LMI RD-1 IG-00065	Capstone Business Assistance non-targeted counties
RD-1 Economic Recovery, Flood Impacted Businesses	RD-1 Capstone Community Action (CVCAC)	Capstone Biz Assist non-targeted UR RD-1 IG-00065	Capstone Business Assistance non-targeted UR
RD-1 Economic Recovery, Flood Impacted Businesses	RD-1 Capstone Community Action (CVCAC)	Capstone Biz Assist Targeted LMI RD-1 IG-00065	Capstone Business Assistance Prog Wash/Windsor LMI
RD-1 Economic Recovery, Flood Impacted Businesses	RD-1 Capstone Community Action (CVCAC)	Capstone Biz Assist Targeted UR RD-1 IG-00065	Capstone Business Assist Prog Wash/Windsor UR
RD-1 Ladd Hall Limited Partnership	DR2RD-1-2012-CVCLT-000011	DR2-2012-CVCLT-00011	Ladd Hall Limited Partnership
RD-1 Municipal Infrastructure Recovery and Repair	RD-1 Municipal Infrastructure Recovery and Repair	Town of Athens RD-1 IG-00064	Walker and Brookline Roads Culverts
RD-1 Municipal Infrastructure Recovery and Repair	RD-1 Municipal Infrastructure Recovery and Repair	Town of Brandon RD-1 IG-00068	Brandon Town Office Rehab
RD-1 Municipal Infrastructure Recovery and Repair	RD-1 Municipal Infrastructure Recovery and Repair	Town of Rochester RD-1 IG-00050	Bean's Bridge Road Rehab
RD-1 Municipal Infrastructure Recovery and Repair	RD-1 Municipal Infrastructure Recovery and Repair	Town of Springfield RD-1 IG-00051	RD-1 Meadow Drive Stormwater bank stabilization

RD-1 Municipal Infrastructure Recovery and Repair	RD-1 Municipal Infrastructure Recovery and Repair	Town of Warren RD-1 IG-00035	Warren Plunkton Road Culvert LMI 00035
RD-1 Municipal Infrastructure Recovery and Repair	RD-1 Municipal Infrastructure Recovery and Repair	Town of Whitingham RD-1 IG-00045	Whitingham Bridge #47 Deck Replacement
RD-1 State Administration	RD-1 State Administration	State Administration non-targeted 20%	State Administration non-targeted 20%
RD-1 State Administration	RD-1 State Administration	State Administration targeted 80%	State Administration targeted 80%
RD-1-E Brattleboro Housing Authority Extended	RD-1-E Brattleboro Housing Authority Extended	RD-1-E Red Clover IG-00005	RD-1-Extension BHA's Red Clover Housing Project
RD-1-E Buyouts HMGP Match & non-eligible FEMA	RD-1-E Buyouts HMGP Match & non-eligible FEMA extended	RD-1-E Commercial Buyouts Targeted UR IG-00036	RD-1-Extension Commercial Buyouts Target UR -TRORC
RD-1-E Buyouts HMGP Match & non-eligible FEMA	RD-1-E Buyouts HMGP Match & non-eligible FEMA extended	RD-1-E Res Buyouts Non-Target LMI IG-00036	RD-1-Extension Res Buyouts Non-Targeted LMI -TRORC
RD-1-E Buyouts HMGP Match & non-eligible FEMA	RD-1-E Buyouts HMGP Match & non-eligible FEMA extended	RD-1-E Res Buyouts Non-Target UR IG-00036	RD-1-Extension Res Buyouts Non-Target UR - TRORC
RD-1-E Buyouts HMGP Match & non-eligible FEMA	RD-1-E Buyouts HMGP Match & non-eligible FEMA extended	RD-1-E Res Buyouts Wash/Winds/Windh LMI IG-00036	RD-1-Extension Res Buyouts Targeted LMI - TRORC
RD-1-E Buyouts HMGP Match & non-eligible FEMA	RD-1-E Buyouts HMGP Match & non-eligible FEMA extended	RD-1-E Res Buyouts Wash/Winds/Windh UR IG-00036	RD-1-Extension Res Buyouts Targeted Co. UR - TRORC
RD-1-E Municipal Infrastructure Recovery & Repair	RD-1-E Municipal Infrastructure Recovery & Repair Extended	RD-1-E Town of Brandon IG-00068	RD-1-Extension Brandon's Town Offices Rehab
RD-1-E Municipal Infrastructure Recovery & Repair	RD-1-E Municipal Infrastructure Recovery & Repair Extended	RD-1-E Town of Rochester IG-00050	RD-1-Extension Rochester's Bean Bridge Road
RD-2 Brattleboro Housing Authority CONTINUATION	RD-2 Brattleboro Housing Authority CONTINUATION	RD-2 BHA Red Clover IG-00005 CONTINUATION	RD-2 BHA Red Clover Housing Continuation
RD-2 Muni Infrastructure Recovery & Repair	RD-2 Muni Infrastructure Recovery & Repair	RD-2 City of Montpelier IG-00013	RD-2 Montpelier Taylor Street Riverwall Reconst
RD-2 Muni Infrastructure Recovery & Repair	RD-2 Muni Infrastructure Recovery & Repair	RD-2 Town of Brandon IG-00068	RD-2 Brandon Town Office Rehab
RD-2 Muni Infrastructure Recovery & Repair	RD-2 Muni Infrastructure Recovery & Repair	RD-2 Town of Cambridge IG-00011	RD-2 Cambridge Greenway/Railrd Bridge/Rt 15 culvert
RD-2 Muni Infrastructure Recovery & Repair	RD-2 Muni Infrastructure Recovery & Repair	RD-2 Town of Hancock IG-00009	RD-2 Hancock Churchville Culvert Replacement
RD-2 Muni Infrastructure Recovery & Repair	RD-2 Muni Infrastructure Recovery & Repair	RD-2 Town of Northfield IG-00073	RD-2 Northfield Water Street River Park
RD-2 Muni Infrastructure Recovery & Repair	RD-2 Muni Infrastructure Recovery & Repair	RD-2 Town of Readsboro IG-00042	RD-2 Readsboro Riverbank Stabilization
RD-2 Muni Infrastructure Recovery & Repair	RD-2 Muni Infrastructure Recovery & Repair	RD-2 Town of Springfield CONTINUATION IG-00051	RD-2 Meadow Drive stormwater bank stabilization
RD-2 Muni Infrastructure Recovery & Repair	RD-2 Muni Infrastructure Recovery & Repair	RD-2 Town of Stockbridge LMI IG-00074	RD-2 Town of Stockbridge LMI Taggart Hill Rd Reloc
RD-2 Muni Infrastructure Recovery & Repair	RD-2 Muni Infrastructure Recovery & Repair	RD-2 Town of Stockbridge UN IG-00074	RD-2 Stockbridge UN Taggart Hill Road So. Reloc.
RD-2 Muni Infrastructure Recovery & Repair	RD-2 Muni Infrastructure Recovery & Repair	RD-2 Town of Waitsfield IG-00069	RD-2 Town of Waitsfield Pocket Park
RD-2 Muni Infrastructure Recovery & Repair	RD-2 Muni Infrastructure Recovery & Repair	RD-2 Town of West Windsor IG-00034	RD-2 West Windsor Urgent Need Sewer Construction
RD-2 Muni Infrastructure Recovery & Repair	RD-2 Muni Infrastructure Recovery & Repair	RD-2 Town of West Windsor IG-00034 LMI	RD-2 Town of West Windsor LMI Sewer Construction
RD-2 Muni Infrastructure Recovery & Repair	RD-2 Muni Infrastructure Recovery & Repair	RD-2 WUCC IG-00012	WUCC Village Meeting House
RD-2 State Administration	RD-2 State Administration	RD-2 20% State Administration, non-targeted	RD-2 20% State Administration, non-targeted
RD-2 State Administration	RD-2 State Administration	RD-2 80% State Administration, targeted	DR-2 80% State Administration, targeted
RD-2-E BHA Red Clover	RD-2-E BHA Red Clover	RD-2-E BHA Red Clover	RD-2-E BHA Red Clover
RD-2-E Buyouts HMGP Match and non-eligible FEMA	RD-2-E Property Buyouts HMGP Match & non-eligible FEMA	RD-2-E Residential Buyouts LMI Targeted IG-00036	RD-2-E Res Buyouts Wash/Winds/Windh LMI
RD-2-E Municipal Infrastructure Extended	RD-2-E Municipal Infrastructure Extended	RD-2-E Town of Cambridge IG-00011	RD-2-E Cambridge Greenway/RR Bridge/Rt 15 Culvert
RD-2-E Municipal Infrastructure Extended	RD-2-E Municipal Infrastructure Extended	RD-2-E Town of Hancock IG-00009	RD-2-E Hancock Churchville Culvert Replacement
RD-2-E Municipal Infrastructure Extended	RD-2-E Municipal Infrastructure Extended	RD-2-E Town of Northfield IG-00073	RD-2-E Northfield Water Street River Park
RD-2-E Municipal Infrastructure Extended	RD-2-E Municipal Infrastructure Extended	RD-2-E Town of Stockbridge LMI IG-00074	RD-2-E Town of Stockbridge LMI IG-00074 Taggart Hi
RD-2-E Municipal Infrastructure Extended	RD-2-E Municipal Infrastructure Extended	RD-2-E Town of Stockbridge UN IG-00074	RD-2-E Town of Stockbridge UN
RD-2-E State Administration	RD-2-E State Administration		

		RD-2-E 20% State Administration non-targeted	RD-2-E 20% State Administration, non-targeted
RD-2-E State Administration	RD-2-E State Administration	RD-2-E 80% State Administration, targeted	RD-2-E 80% State Administration, targeted

Activities

Project # / Project Title: [RD-1 Brattleboro Housing Authority / RD-1 Brattleboro Housing Authority](#)

Grantee Activity Number:
Red Clover IG-2014-00005 RD-1

Activity Title:
BHA's Red Clover Housing Project

Activity Category:
Construction of new replacement housing

Activity Status:
Completed

Project Number:
RD-1 Brattleboro Housing Authority

Project Title:
RD-1 Brattleboro Housing Authority

Projected Start Date:
12/10/2013

Projected End Date:
12/31/2018

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Red Clover Commons Limited Partnership

Benefit Type:
Direct (HouseHold)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$1,523,009.00
Total Budget:	\$0.00	\$1,523,009.00
Total Obligated:	\$0.00	\$1,523,009.00
Total Funds Drawdown	\$0.00	\$1,523,009.00
Program Funds Drawdown:	\$0.00	\$1,523,009.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$1,523,009.00
Brattleboro Development Credit Corporation	\$0.00	\$0.00
Red Clover Commons Limited Partnership	\$0.00	\$1,523,009.00
State of Vermont Agency of Commerce & Community Development; Department of Economic Housing and Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$2,016,334.00

Ancillary Activities

Responsible Organization	Activity Type	Project#	Activity#	Activity Title	PIA Name
Red Clover Commons Limited Partnership	Construction of new housing	RD-1-E Brattleboro Housing Authority Extended	RD-1-E Red Clover IG-00005	RD-1-Extension BHA's Red Clover Housing Project	General Account

Activity Description:

This activity is to fund replacement housing for the Brattleboro Housing Authority, Melrose Terrace that is located in a Floodplain and was severely impacted during Tropical Storm Irene where all the residents had to be temporarily relocated. This replacement housing will provide for a long-term sustainable scenario for the tenants and the Housing Authority. HUD Officials have been working in tandem with the State and the Housing Authority to ensure the success of this project to secure the necessary funding. The Brattleboro Housing Authority has teamed with one of the State's largest most experienced housing developers, Housing Vermont, to assist with the New Market Tax Credit Program and other equity features.

Location Description:

Red Clover Commons - off State Route 5 in Brattleboro. 464 Canal Street, Brattleboro, VT 05301. This site is near the hospital, the main grocery store and pharmacy, with all amenities to support the tenants within walking distance.

Activity Progress Narrative:

No activity this quarter due to waiting on FEMA approval to proceed.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: RD-1 Buyouts- HMGP Match and non-eligible FEMA / RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Grantee Activity Number:
Commercial Buyouts Wash/Winds UR RD-1 IG-00036

Activity Title:
Commercial buyouts Washington/Windsor counties UR

Activity Category:
Acquisition - general

Activity Status:
Completed

Project Number:
RD-1 Buyouts- HMGP Match and non-eligible FEMA

Project Title:
RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected Start Date:
12/10/2013

Projected End Date:
12/10/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Benefit Type:
Direct (Person)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$29,619.00
Total Budget:	\$0.00	\$29,619.00
Total Obligated:	\$0.00	\$29,619.00
Total Funds Drawdown	\$0.00	\$29,619.00
Program Funds Drawdown:	\$0.00	\$29,619.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$29,619.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project#	Activity#	Activity Title	PIA Name
Two Rivers Ottauquechee Regional Commission	Acquisition, construction, reconstruction of public facilities	RD-1-E Buyouts HMGP Match & non-eligible FEMA	RD-1-E Commercial Buyouts Targeted UR IG-00036	RD-1-Extension Commercial Buyouts Target UR -TRORC	General Account

Activity Description:

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space.

Two Rivers Ottaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Targeted counties of Washington and/or Windsor county

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: RD-1 E2 Brattleboro Housing Authority / RD-1 E2 Brattleboro Housing Authority

Grantee Activity Number:
RD-1-E2 Red Clover IG-00005 E2

Activity Title:
RD-1-E2 Red Clover IG-00005 E2

Activity Category:
Construction of new replacement housing

Activity Status:
Under Way

Project Number:
RD-1 E2 Brattleboro Housing Authority

Project Title:
RD-1 E2 Brattleboro Housing Authority

Projected Start Date:
05/01/2017

Projected End Date:
12/31/2018

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Red Clover Commons Limited Partnership

Benefit Type:
Direct (Household)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$76,647.00
Total Budget:	\$0.00	\$76,647.00
Total Obligated:	\$0.00	\$76,647.00
Total Funds Drawdown	\$0.00	\$76,647.00

Program Funds Drawdown:	\$0.00	\$76,647.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$76,647.00
Red Clover Commons Limited Partnership	\$0.00	\$76,647.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

BENEFICIARIES will be reported under the original activity

Replacement Housing for the Brattleboro Housing Authority, Melrose Terrace that was severely impacted by Tropical Storm Irene. Also, to assist with the demolition and clearance of the four most critical buildings in the Floodway at Melrose Terrace to restore the floodway.

Location Description:

Fairground Road; Brattleboro, Vermont

Activity Progress Narrative:

Still pending the Environmental Release from FEMA to be able to move forward on the demolition of the properties in the Floodway at Melrose Terrace.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2 / RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA E2

Grantee Activity Number:
RD-1 E2 Commercial Buyouts Targeted UR E2

Activity Title:
RD-1 E2 Commercial Buyouts Targeted UR E2

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

Project Title:
RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA E2

Projected Start Date:
05/01/2017

Projected End Date:
12/31/2018

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Benefit Type:
Direct (Household)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$374,825.00
Total Budget:	\$0.00	\$374,825.00
Total Obligated:	\$0.00	\$374,825.00
Total Funds Drawdown	\$142,171.00	\$313,506.00
Program Funds Drawdown:	\$142,171.00	\$313,506.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$142,171.00	\$313,506.00
Two Rivers Ottauquechee Regional Commission	\$142,171.00	\$313,506.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	1/0	0/0	2/2 50

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0		0		0		0		0		0	

Activity Description:

Commercial properties brownfield clean-up and demolition as part of the buyout in conjunction with HMGP

Location Description:

Washington, Windsor and Windham counties

Activity Progress Narrative:

During this Quarter, continued work on the Cabot Sawmill conducting site investigations for contaminants. In addition, continued work on the Bettis Autoland site with developing a Corrective Action Plan (CAP) to be approved by Vermont Department of Environmental Conservation before instituting and undertaking the work outlined in the CAP to clean-up contaminants by removal, complete or partial or encapsulating.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
RD-1-E2 Res Buyouts Non-Targeted LMI E2

Activity Title:
RD-1-E2 Buyouts Non-Targeted LMI E2

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

Project Title:
RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA E2

Projected Start Date:
05/01/2017

Projected End Date:
12/31/2018

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Benefit Type:
Direct (HouseHold)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$117,116.00
Total Budget:	\$0.00	\$117,116.00
Total Obligated:	\$0.00	\$117,116.00
Total Funds Drawdown	\$0.00	\$62,044.00
Program Funds Drawdown:	\$0.00	\$62,044.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$62,044.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$62,044.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

Location Description:

Any county other than Washington, Windsor, or Windham

Activity Progress Narrative:

No buyouts took place this period, but some sites finished demolition or post-demolition stabilization.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
RD-1-E2 Res Buyouts Non-Target UR E2

Activity Title:
RD-1-E2 Res Buyouts Non-Target UR E2

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

Project Title:
RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA E2

Projected Start Date:
05/01/2017

Projected End Date:
12/31/2018

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Benefit Type:
Direct (HouseHold)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$174,159.00
Total Budget:	\$0.00	\$174,159.00
Total Obligated:	\$0.00	\$174,159.00
Total Funds Drawdown	\$0.00	\$16,493.00
Program Funds Drawdown:	\$0.00	\$16,493.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$16,493.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$16,493.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

Location Description:

Any county other than Washington, Windsor or Windham

Activity Progress Narrative:

No buyouts took place this period, but some sites finished demolition or post-demolition stabilization.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
RD-1-E2 Res Buyouts Wash/Winds/Windh LMI E2

Activity Title:
RD-1-E2 Res Buyouts Wash/Winds/Windh LMI E2

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

Project Title:
RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA E2

Projected Start Date:
05/01/2017

Projected End Date:
12/31/2018

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Benefit Type:
Direct (HouseHold)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$395,997.00
Total Budget:	\$0.00	\$395,997.00
Total Obligated:	\$0.00	\$395,997.00
Total Funds Drawdown	\$0.00	\$395,997.00
Program Funds Drawdown:	\$0.00	\$395,997.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$395,997.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$395,997.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Funds will be used to provide the 25% matchfor the Hazard Mitigation Grant Program (HMGP) total project costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to the land to remain forever green space.

Location Description:

in the targeted counties of Washington, Windsor and Windham

Activity Progress Narrative:

No buyouts took place this period, all funds under this activity have been expended.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
RD-1-E2 Res Buyouts Wash/Winds/Windh UR E2

Activity Title:
RD-1-E2 Res Buyouts Targeted Co. UR E2

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

Project Title:
RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA E2

Projected Start Date:
05/01/2017

Projected End Date:
12/31/2018

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Benefit Type:
Direct (HouseHold)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$77,514.00
Total Budget:	\$0.00	\$77,514.00
Total Obligated:	\$0.00	\$77,514.00
Total Funds Drawdown	\$0.00	\$32,729.00
Program Funds Drawdown:	\$0.00	\$32,729.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$32,729.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$32,729.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	2/2	50
# Owner Households	0	0	0	1/0	0/0	2/2	50

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	0	0	0	0	0	0
Households Female	0		0		0		1		0		1	

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to the land to remain forever green space.

Location Description:

Targeted counties of Washington, Windsor and Windham

Activity Progress Narrative:

No buyouts took place this period.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: RD-1 Municipal Infrastructure Recovery and Repair / RD-1 Municipal Infrastructure Recovery and Repair

Grantee Activity Number:
Town of Athens RD-1 IG-00064

Activity Title:
Walker and Brookline Roads Culverts

Activity Category:
Dike/dam/stream-river bank repairs

Activity Status:
Completed

Project Number:
RD-1 Municipal Infrastructure Recovery and Repair

Project Title:
RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:
02/12/2015

Projected End Date:
11/30/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Town of Athens

Benefit Type:
Area (Survey)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$254,215.00
Total Budget:	\$0.00	\$254,215.00
Total Obligated:	\$0.00	\$254,215.00
Total Funds Drawdown	\$0.00	\$254,215.00
Program Funds Drawdown:	\$0.00	\$254,215.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$254,215.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$30,690.00

Activity Description:

The project consists of replacing three culverts: two on Walker Road and one on Brookline Road that were washed out during Tropical Storm Irene. The one on Brookline Road serves as a major rural collector of a Class 07 paved highway on which the Athens municipal office is located. The three culverts are designed to meet current state standards which will alleviate the previously poorly designed structures that ultimately presented a life-threatening situation.

Location Description:

Walker Road; Class 9 Road Vermont Route 35

Brookline Road; Class 7 Road

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
Town of Whitingham RD-1 IG-00045

Activity Title:
Whitingham Bridge #47 Deck Replacement

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
RD-1 Municipal Infrastructure Recovery and Repair

Project Title:
RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:
07/10/2014

Projected End Date:
12/10/2015

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Town of Whitingham

Benefit Type:
Area (Census)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$12,207.00
Total Budget:	\$0.00	\$12,207.00
Total Obligated:	\$0.00	\$12,207.00
Total Funds Drawdown	\$0.00	\$12,207.00
Program Funds Drawdown:	\$0.00	\$12,207.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$12,207.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$9,129.00

LMI %:

Activity Description:

Whitingham Bridge #47 is in Jacksonville and is the farthest downstream of three relatively closely spaced town bridges across the East Branch North River. It extends from Vermont Route 112 to one of the few retail businesses in the Village. Tropical Storm Irene destroyed the farthest upstream of the three bridges, and carried it over the middle bridge and into bridge #47. Bridge # 47 was severely damaged but was repaired sufficiently to be placed into service. It needs full replacement of the deck and guardrails to be safe and fully serviceable. The project will involve complete removal and replacement of the bridge deck and guardrails. The abutments and steel beams will not be altered.

Location Description:

Whitingham Bridge 47 is located at 201 Vermont Route 112, Whitingham VT (Jacksonville Village). Windham County FIPS: 50025.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail Match Sources

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: RD-1-E Buyouts HMGP Match & non-eligible FEMA / RD-1-E Buyouts HMGP Match & non-eligible FEMA extended

Grantee Activity Number:
RD-1-E Commercial Buyouts Targeted UR IG-00036

Activity Title:
RD-1-Extension Commercial Buyouts Target UR -TRORC

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Completed

Project Number:
RD-1-E Buyouts HMGP Match & non-eligible FEMA

Project Title:
RD-1-E Buyouts HMGP Match & non-eligible FEMA extended

Projected Start Date:
12/10/2013

Projected End Date:
06/30/2017

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Benefit Type:
Direct (Person)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$20,556.00
Total Budget:	\$0.00	\$20,556.00
Total Obligated:	\$0.00	\$20,556.00
Total Funds Drawdown	\$0.00	\$20,556.00
Program Funds Drawdown:	\$0.00	\$20,556.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$20,556.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these commercial properties to buy them out and to clear the land to remain forever green space.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Commercial properties in Washington and Windsor Counties.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail Match Sources

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: RD-2 Muni Infrastructure Recovery & Repair / RD-2 Muni Infrastructure Recovery & Repair

Grantee Activity Number:
RD-2 City of Montpelier IG-00013

Activity Title:
RD-2 Montpelier Taylor Street Riverwall Reconst

Activity Category:
Dike/dam/stream-river bank repairs

Activity Status:
Completed

Project Number:
RD-2 Muni Infrastructure Recovery & Repair

Project Title:
RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:
02/11/2016

Projected End Date:
08/01/2017

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
City of Montpelier

Benefit Type:
Area (Census)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$850,000.00
Total Budget:	\$0.00	\$850,000.00
Total Obligated:	\$0.00	\$850,000.00
Total Funds Drawdown	\$0.00	\$850,000.00
Program Funds Drawdown:	\$0.00	\$850,000.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$850,000.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00

Match Contributed: \$0.00 \$1,406,683.00

LMI %:

Activity Description:

The project will allow the City of Montpelier to stabilize and rebuild the One Taylor Street Retaining Wall that protects the site at 1 Taylor Street, Montpelier, VT. Two flooding events (May 2011 and Tropical Storm Irene in August 2011) exacerbated the deteriorating condition of the Wall as large cut granite blocks at the base of the wall were completely dislocated. Because One Taylor Street is the site of the former home to a metal salvage yard, the soils require specific management practices to meet requirements of the approved CAP. Erosion of soils would result in contamination and sedimentation of the Winooski River.

Location Description:

1 Taylor Street, Montpelier, VT

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
RD-2 Town of Brandon IG-00068

Activity Title:
RD-2 Brandon Town Office Rehab

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Completed

Project Number:
RD-2 Muni Infrastructure Recovery & Repair

Project Title:
RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:
12/11/2014

Projected End Date:
12/31/2016

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:
Town of Brandon

Benefit Type:

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$45,780.00
Total Budget:	\$0.00	\$45,780.00
Total Obligated:	\$0.00	\$45,780.00
Total Funds Drawdown	\$0.00	\$45,780.00
Program Funds Drawdown:	\$0.00	\$45,780.00

Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$45,780.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$336,575.00

Activity Description:

PROJECT CONTINUATION

On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

Location Description:

Project is located at 49 Center Street in Brandon, VT.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
RD-2 Town of Hancock IG-00009

Activity Title:
RD-2 Hancock Churchville Culvert Replacement

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
RD-2 Muni Infrastructure Recovery & Repair

Project Title:
RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:
02/11/2016

Projected End Date:
10/23/2017

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Town of Hancock

Benefit Type:
Area (Census)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$451,602.00
Total Budget:	\$0.00	\$451,602.00
Total Obligated:	\$0.00	\$451,602.00

Total Funds Drawdown	\$0.00	\$451,602.00
Program Funds Drawdown:	\$0.00	\$451,602.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$451,602.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$16,750.00

Ancillary Activities

Responsible Organization	Activity Type	Project#	Activity#	Activity Title	PIA Name
Town of Hancock	Construction/reconstruction of streets	RD-2-E Municipal Infrastructure Extended	RD-2-E Town of Hancock IG-00009	RD-2-E Hancock Churchville Culvert Replacement	General Account

LMI %:

Activity Description:

The project will use \$363,250.00 in Disaster Recovery funds, in conjunction with \$39,805.00 in other resources, to remove an undersized culvert and replace it with a new bridge.

Location Description:

Churchville Road, Hancock, VT.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
RD-2 Town of Stockbridge LMI IG-00074

Activity Title:
RD-2 Town of Stockbridge LMI Taggart Hill Rd Reloc

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
RD-2 Muni Infrastructure Recovery & Repair

Project Title:
RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:
09/17/2015

Projected End Date:
10/23/2017

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Town of Stockbridge

Benefit Type:

Area (Census)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$103,018.00
Total Budget:	\$0.00	\$103,018.00
Total Obligated:	\$0.00	\$103,018.00
Total Funds Drawdown	\$0.00	\$103,018.00
Program Funds Drawdown:	\$0.00	\$103,018.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$103,018.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

LMI %:

Activity Description:

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

Location Description:

Taggart Hill Road is located off of Route 107.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
RD-2 Town of Stockbridge UN IG-00074

Activity Title:
RD-2 Stockbridge UN Taggart Hill Road So. Reloc.

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
RD-2 Muni Infrastructure Recovery & Repair

Project Title:
RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:
09/17/2015

Projected End Date:
10/23/2017

National Objective:
Urgent Need

Completed Activity Actual End Date:

Responsible Organization:

Town of Stockbridge

Benefit Type:
Area (Census)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$136,557.00
Total Budget:	\$0.00	\$136,557.00
Total Obligated:	\$0.00	\$136,557.00
Total Funds Drawdown	\$0.00	\$136,557.00
Program Funds Drawdown:	\$0.00	\$136,557.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$136,557.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$22,729.00

LMI %:

Activity Description:

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

Location Description:

Taggart Hill Road, located off of Vermont Route 107.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
RD-2 Town of Waitsfield IG-00069

Activity Title:
RD-2 Town of Waitsfield Pocket Park

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Completed

Project Number:
RD-2 Muni Infrastructure Recovery & Repair

Project Title:
RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:
04/14/2015

Projected End Date:
10/31/2017

National Objective:

Completed Activity Actual End Date:

Urgent Need

Responsible Organization:
Town of Waitsfield

Benefit Type:
Area (Census)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$96,759.00
Total Budget:	\$0.00	\$96,759.00
Total Obligated:	\$0.00	\$96,759.00
Total Funds Drawdown	\$0.00	\$96,759.00
Program Funds Drawdown:	\$0.00	\$96,759.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$96,759.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$12,343.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

LMI %:

Activity Description:

The Town of Waitsfield will use CDBG-DR funds to construct the .05 acre Waitsfield Pocket Park in the Bridge Street business district along the Mad River, adjacent to the Waitsfield Covered Bridge. The Park will be cohesively integrated into the historic covered bridge and street access areas and designed to enhance the visual quality of the area, accent the river and guide access to these resources in an environmentally sound manner. The Park will be an attractive riverfront gathering space for pedestrians that enables safe enjoyment of the unique covered bridge and river vista within easy walking distance from the downtown core.

Location Description:

50 Bridge Street, Waitsfield, VT

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: RD-2-E BHA Red Clover / RD-2-E BHA Red Clover

Grantee Activity Number:
RD-2-E BHA Red Clover

Activity Title:
RD-2-E BHA Red Clover

Activity Category:
Construction of new replacement housing

Activity Status:
Under Way

Project Number:
RD-2-E BHA Red Clover

Project Title:
RD-2-E BHA Red Clover

Projected Start Date:
12/10/2013

Projected End Date:
12/31/2018

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Red Clover Commons Limited Partnership

Benefit Type:
Direct (Household)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$158,577.00
Total Budget:	\$47,197.00	\$158,577.00
Total Obligated:	\$72,081.00	\$111,380.00
Total Funds Drawdown:	\$0.00	\$39,299.00
Program Funds Drawdown:	\$0.00	\$39,299.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$39,299.00
Red Clover Commons Limited Partnership	\$0.00	\$39,299.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Location Description:

Continuation of activity funded under Round 1 and Round 2-E as BHA Red Clover Commons Housing

Activity Progress Narrative:

STILL pending Environmental Release from FEMA to enable demolition of properties in the Floodway at Melrose Terrace.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: RD-2-E Buyouts HMGP Match and non-eligible FEMA / RD-2-E Property Buyouts HMGP Match & non-eligible FEMA

Grantee Activity Number:
RD-2-E Residential Buyouts LMI targeted IG-00036

Activity Title:
RD-2-E Res Buyouts Wash/Winds/Windh LMI

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
RD-2-E Buyouts HMGP Match and non-eligible FEMA

Project Title:
RD-2-E Property Buyouts HMGP Match & non-eligible FEMA

Projected Start Date:
10/13/2014

Projected End Date:
12/31/2018

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Benefit Type:
Direct (HouseHold)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$300,000.00
Total Budget:	\$0.00	\$300,000.00
Total Obligated:	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$24,744.00
Program Funds Drawdown:	\$0.00	\$24,744.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$24,744.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

CDBG-DR2 RD-2 funding, combined with the previous CDBG-DR1 and CDBG-DR2 RD-1 allocation and state general funds through the Vermont Housing and Conservation Board (VHCB) will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the state will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

Funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support land restoration once the demo and clearance of the parcels has been completed to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

Location Description:

Washington, Windsor, and Windham Counties

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: RD-2-E Municipal Infrastructure Extended / RD-2-E Municipal Infrastructure Extended

Grantee Activity Number:
RD-2-E Town of Cambridge IG-00011

Activity Title:
RD-2-E Cambridge Greenway/RR Bridge/Rt 15 Culvert

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
RD-2-E Municipal Infrastructure Extended

Project Title:
RD-2-E Municipal Infrastructure Extended

Projected Start Date:
11/05/2015

Projected End Date:
12/31/2018

National Objective:
Low/Mod

Completed Activity Actual End Date:
09/30/2018

Responsible Organization:
Town of Cambridge

Benefit Type:
Direct (Person)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$329,192.00
Total Budget:	\$0.00	\$329,192.00
Total Obligated:	\$0.00	\$329,192.00
Total Funds Drawdown	\$0.00	\$329,192.00
Program Funds Drawdown:	\$0.00	\$329,192.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$329,192.00
Town of Cambridge	\$0.00	\$329,192.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$82,125.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	31/29	31/32	100

Cumulative Race Total

Direct Benefit (Persons)	This Report Period			Cumulative Actual Total	
	Total	Hispanic/Latino	Total	Hispanic/Latino	
White	0	0	31	0	

Activity Description:

The Town of Cambridge is tackling two projects under this grant. The first is replacing the Greenway/Railroad Bridge over the Brewster River with a properly sized and proportioned bridge and the other project is replacing two under-sized culverts under Route 15.

Location Description:

Greenway/Railroad Bridge and Route 15

Activity Progress Narrative:

All funds were expended in previous Quarter that closed out the Project.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
Document
R115Culvert_2019-01-17.pdf

Grantee Activity Number:
RD-2-E Town of Hancock IG-00009

Activity Title:
RD-2-E Hancock Churchville Culvert Replacement

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
RD-2-E Municipal Infrastructure Extended

Project Title:
RD-2-E Municipal Infrastructure Extended

Projected Start Date:
02/11/2016

Projected End Date:
12/31/2018

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Town of Hancock

Benefit Type:
Direct (Person)

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$11,186.00
Total Budget:	\$0.00	\$11,186.00
Total Obligated:	\$0.00	\$11,186.00
Total Funds Drawdown	\$0.00	\$11,186.00
Program Funds Drawdown:	\$0.00	\$11,186.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$11,186.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

The project will use Disaster Recovery funds, in conjunction with Other Resources, to remove an undersized culvert and replace it with a new bridge.

Location Description:

Churchville Road, Hancock, VT

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: RD-2-E State Administration / RD-2-E State Administration

Grantee Activity Number: RD-2-E 20% State Administration non-targeted	Activity Title: RD-2-E 20% State Administration, non-targeted
Activity Category: Administration	Activity Status: Under Way
Project Number: RD-2-E State Administration	Project Title: RD-2-E State Administration
Projected Start Date: 10/30/2015	Projected End Date: 12/31/2018
National Objective: Urgent Need	Completed Activity Actual End Date:
Responsible Organization: State of Vermont Agency of Commerce & Community Development; Department of Economic Housing and Community Development	
Benefit Type:	

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$13,468.71
Total Budget:	\$0.00	\$13,468.71
Total Obligated:	\$0.00	\$13,468.71
Total Funds Drawdown:	\$1,463.60	\$13,468.71
Program Funds Drawdown:	\$1,463.60	\$13,468.71
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$1,029.05	\$13,034.16
State of Vermont Agency of Commerce & Community Development; Department of Economic Housing and Community Development	\$1,029.05	\$13,034.16
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Provide staff oversight and administration of the Program for the non-targeted 20% allocation of the funding to ensure full compliance with all the rules and regulations.

Location Description:

Primarily at the main office located at One National Life Drive in Montpelier; however, the staff will be required to conduct on-site technical assistance and monitoring visits throughout the State.

Activity Progress Narrative:

Staff completed work with Two Rivers on Buyouts and wrapping up final public hearing on the Cambridge Infrastructure project. Also chasing HUD Headquarters to receive the Extension Approval for the Buyouts and Red Clover Projects. Correction recorded in QPR. All administrative funds have now been drawn and the State will be fully funding remaining staff costs through General Funds to complete the work necessary.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:

RD-2-E 80% State Administration, targeted

Activity Title:

RD-2-E 80% State Administration, targeted

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

RD-2-E State Administration

Project Title:

RD-2-E State Administration

Projected Start Date:

10/30/2015

Projected End Date:

12/31/2018

National Objective:

Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

State of Vermont Agency of Commerce & Community Development;
Department of Economic Housing and Community Development

Benefit Type:

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources:	N/A	\$53,874.80
Total Budget:	\$0.00	\$53,874.80
Total Obligated:	\$0.00	\$53,874.80
Total Funds Drawdown	\$5,854.43	\$53,874.80
Program Funds Drawdown:	\$5,854.43	\$53,874.80
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$4,116.20	\$52,136.57
State of Vermont Agency of Commerce & Community Development; Department of Economic Housing and Community Development	\$4,116.20	\$52,136.57
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Provide staff oversight and administration of the Program for the targeted 80% allocation of the funding to ensure full compliance with all the rules and regulations.

Location Description:

Primarily at the main office located at One National Life Drive in Montpelier; however, the staff will be required to conduct on-site technical assistance and monitoring visits throughout the State.

Activity Progress Narrative:

Correction recorded in next QPR. All administrative funds have now been drawn and the State will be fully funding remaining staff costs through General Funds to complete the work necessary.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Monitoring, Audits, and Technical Assistance

	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	40
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	25
Monitoring/Technical Assistance Visits	0	15
Report/Letter Issued	0	11

Review Checklist History

Status	Date	Action
Active	In Progress	View PDF