

Grantee: State of Vermont

Grant: B-12-DT-50-0001

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-12-DT-50-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Vermont

Contract End Date:**Review by HUD:**

Reviewed and Approved

LOCCS Authorized Amount:

\$21,660,211.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:**Total Budget:**

\$21,660,211.00

Disasters:

Declaration Number

FEMA-1995-VT

FEMA-4001-VT

FEMA-4022-VT

Narratives

Disaster Damage:

The State of Vermont has published an Action Plan for Disaster Recovery that describes the proposed use of \$21,660,211 of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funding associated with the Appropriations Act, 2012 (Public Law 112-55, approved November 18, 2011). The Act provides for disaster relief for unmet needs, long term recovery and restoration of housing, economic revitalization, and infrastructure resulting from severe damaging storms that occurred in the State between April 23 and September 2, 2011; specifically, for FEMA Disaster Declaration 1995 (April 23-May 9, 2011 flood), FEMA Disaster Declaration 4001 (May 26-27, 2011 flood), and FEMA Disaster Declaration 4022 (August 27- September 2, 2011 Tropical Storm Irene) that the President declared major disasters under Title IV of the Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). The HUD guidance for the funding was published April 16, 2012 with an effective date of April 23, 2012 in the Federal Register as Docket Number FR-5628-N-01.

Tropical Storm Irene was an exceptional event in the history of our small state. Nothing since the Great Flood of 1927 has so devastated Vermont. The state sustained extraordinary damage on August 28th, when record rainfall resulted in catastrophic flooding. Some areas received ten inches of rain and were battered by winds of 50 miles per hour during an eight hour period. Rivers across the state crested at levels not seen for generations, some exceeding historic records established during the flood of 1927.

The damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand households lost power, affecting 74,000 people. Over 3,500 homes were damaged or destroyed, displacing 1,500 families; more than 500 of the impacted homes were mobile homes. Transportation and public infrastructure were decimated. Of Vermont's 251 towns and cities, 225 suffered damage to municipal infrastructure. In the immediate aftermath, over 500 miles of state roads were damaged, more than 200 miles of state-owned rail made impassable, over 200 bridges damaged, and 34 state bridges closed. Thirteen communities were completely cut off for days, as National Guard units were mobilized to deliver emergency supplies to these towns by air. More than 300 businesses sustained losses or were destroyed. Agricultural impacts include the flooding of 20,000 acres of farmland, and the loss of over 400 acres of crops as well as many herds of livestock for Vermont's family farms. The largest state office complex was completely flooded, forcing the evacuation of state employees and clients of the Vermont State Hospital (an acute mental health facility), displacing 1,500 state workers indefinitely. Even the State Emergency Operations Center (SEOC) was flooded, necessitating its relocation to the FEMA Joint Field Office. Sixteen public schools could not open for weeks.

Vermonters mustered every possible resource to respond. National Guard troops from seven different states were deployed as the storm unfolded. Communities instituted their emergency management plans and heroically rose to the challenges facing them. As the floods receded, Vermonters volunteered their time and resources cleaning homes and businesses and feeding, c

Disaster Damage:

othing, and housing fellow Vermonters who had lost everything. Vermonters continue to volunteer to rebuild homes, clear debris, collect donations, and raise disaster relief funds. State government has redeployed staff to continue to support the ongoing needs of the disaster response. However, the resources of this small rural state cannot cover the extraordinary extent of the damages from this devastating event.

The localized impact of this disaster has placed many Vermont communities under severe fiscal stress. The cost of damage in many rural towns is several times their total annual operating budget. To pay for repairs and replacement, nearly 50 small Vermont communities have had to obtain loans and lines credit, some for more than \$1,000,000 which is a significant amount considering these are small rural towns, in some cases with only a few hundred residents. These towns will be paying off Irene related debt for many years to come.



Tropical Storm Irene established a record in terms of individuals requiring assistance. As of this writing, one out of every 85 residents (7252), registered for assistance and 226 maximum grants have been awarded under the Individual Assistance Program, totaling \$22,837,089 payments made to date.

The task force helped locate available rental housing, identify gaps in assistance, assess the need for temporary housing units, coordinate the response of housing agencies and advise FEMA's Housing Team.

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Recovery Needs:

Housing Needs - Efforts are now focused on families and individuals that have not found permanent housing or repaired or replaced their existing housing. The vast majority of homes damaged or destroyed by the spring flooding and Irene was single family homes, including mobile homes. CDBG-DR funds will be used, through the Housing Recovery Program, for the repairs and rehabilitation as well as downpayment assistance for survivors whose homes were destroyed. The program is designed to complement assistance that is available from other sources such as FEMA, SBA and the Vermont Disaster Relief Fund. To address the remaining needs of those who lost mobile homes, CDBG-DR will help launch a mobile home financing program to facilitate the purchase of new homes. This, too, will supplement assistance already provided or currently available. According to FEMA, less than 100 units of rental housing were damaged. Nonetheless, the Housing Recovery Program will also include assistance for the owners of multi-family properties. In addition to being the sole source of revenue for some owners, these units provide critical housing options in communities such as Waterbury, which was experiencing a shortage of affordable housing prior to Irene.

Replacement housing is needed in the most heavily impacted areas. Funding is available on a competitive basis for the development of new housing in communities that lost units that were affordable to low and moderate income households. In addition, planning funds are available to assist in the redesign and site selection for relocating affordable housing in flood-prone areas, such as Brattleboro

Housing Authority's Melrose Terrace and Hayes Court properties.

The Long Term Recovery Committees and disaster case manager have followed up with every household that registered with FEMA to determine any remaining unmet needs. CDBG-DR funds will be directed to the unmet needs of those households. The LTRCs are currently working with approximately 800 households with needs ranging from a few final repairs to needing complete new homes. This support is being made available by the state and voluntary agencies in coordination with the Homeownership Centers to ensure the transitional and permanent housing needs of survivors are met and they do not become homeless, particularly those with children. The state is not aware of any transitional housing or emergency shelter facilities impacted by the disasters and shelters report that disaster survivors are not turning to them. Unfortunately, some survivors continue to live in substandard housing situations. Those that are willing to accept help are being served by disaster case managers. Difficult cases are elevated to the state's Irene Recovery Office and resolved by an interagency team.

In response to the flooding and closure of the Vermont State Hospital, the state is developing a new mental health hospital and three new regional acute-care mental health facilities. In addition, it has created a new housing subsidy and services support program. These will help meet the needs of survivors with special needs that are or are at-risk of becoming homeless.

Affordable Housing - Very little affordable housing, as defined as mod



Recovery Needs:

d by flooding - in large part due to the states adherence to restrictions on funding projects in flood-prone areas. A major exception was Melrose Terrace in Brattleboro, the 80-unit public housing complex which suffered significant flooding. The units have been repairs and reoccupied but housing authority needs assistance for planning and implementation to relocate the property out of the flood hazard area. It is important to note that much of the housing destroyed or damaged by flooding was owned by lower income households and was affordable to them by virtue of modest cost to purchase or rent, without government assistance. This is especially the case for mobile homes where a University of Vermont survey showed that 85% of all residents in mobile home parks were low income and 40% were very low income or extremely low income.

Funding for affordable replacement housing is a component of the proposed distribution of funds. The project sponsors will determine the affordability level within the requirements of this grant and other funding sources.

Market Rate Housing Needs (non-subsidized) - The market rate homes without government financial subsidies make up almost all of the housing impacted by 2011 flooding. It is clear from the buyout amounts that the overwhelming number of homes that were damaged by flooding were quite modest, both mobile homes and conventional buildings. The occupants are of similarly modest means even though they were not in subsidized housing. Their needs for assistance to return to safe and affordable housing are substantial and cannot be met by their own resources or insurance.

Mobile Homes - Mobile homes in parks and on private land are an important source of affordable housing in Vermont and were disproportionately impacted by Tropical Storm Irene. While mobile homes comprise seven percent of the states housing units, they equaled 14% of the homes damaged by flooding. Case workers for those displaced from mobile homes estimate that 100 of the households in destroyed mobile homes have been unable to replace them. Sixteen mobile home parks were flooded in the 2011 floods. At least 12 parks lie partially in flood hazard areas and some will not be rebuilt resulting in a loss of affordable units. Purchasers of replacement mobile homes will require park lots or land to site the new homes. If the inventory of lots is reduced, new lots will be needed in flood proof locations. This requires new infrastructure of roads and utilities, as well as site prep for the home site.

Many of the damaged homes lie in locations that are in areas prone to repeated flooding and face further risk if they are rebuilt in the same location. Federal funds are available through the Hazard Mitigation Grant Program (HMGP) to purchase those properties. The federal funds pay 75% of the cost of purchasing the property, removing any buildings and site restoration. The local community is expected to pay 25%. The small communities of Vermont faced with major rebuilding costs for roads, culverts and government buildings are unable to meet the required 25% match. The state has committed to providing the 25% match through the CDBG-DR funds and

Recovery Needs:

ard of \$2M of conservation funds to be used towards the 25% match.

The Hazard Mitigation Grant Program has worked with flood plain property owners who voluntarily wish to have their property bought out. To date, 137 residences have been approved at the state level and sent to FEMA for final review. Most are expected to be eligible and require funding. The HMGP funds can only be used for very basic site stabilization after the building is removed. Local communities, who become the owners of the remaining land, may wish to make additional site improvements to restore the land for public use and recreational activities only. These infrastructure costs will require additional CDBG-DR funds that cover 100% of the costs to help in restoring the municipalities and surrounding properties.

Additional purchases are possible and desirable. The State may be eligible for additional funding and a third round of purchases will take place late in 2012. The average CDBG cost for the above buyouts is \$47,350 and additional purchases are budgeted at that amount per buyout. This is believed to be 25 more purchases adding to the unmet need by \$1,183,750. In addition, CDBG-DR funds would be proposed to buy out properties deemed ineligible for FEMA grants, but that which is prudent to remove from the floodplain is estimated at \$1,147,786. Some of the cleared sites have been identified for recreational purposes and require development and design for appropriate public access that is estimated at \$1,334,943. This brings the unmet need related to buyouts to a total of \$9,440,248.

The total estimated unmet housing need is \$19,628,998. Source: Disaster Case Managers and Homeownership Centers.

Economic Revitalization - There are several aspects of losses to the economy from the floods. Buildings and their contents alone are estimated to have had losses in excess of \$100,000,000. Those businesses were unable to operate for periods of time that ranged from days to months. Many more businesses were shut down in communities that were cut off when roads and bridges washed out, employees, customers, shipments and deliveries were not able to get to the business, and power was out. Tourists were unable or unwilling to make trips to both affected and unaffected areas. These total losses may never be fully tallied, but are a multiple of the pure property damages. Many of the impacted areas depend extensively on tourism for income. The physical appearance of the community, especially the village or town center, is an important attraction for visitors. There are two unmet needs in this realm. The first is to restore the downtowns to a stronger, more resilient condition than before the flood. This may involve improvement of specific buildings, streetscape improvements, signage, or improved public facilities.

The second is to spread the word to travelers that the flood is long over, transportation and travel are not difficult, facilities for visitors have all reopened and, that the scenery is as beautiful as ever. Unfortunately, flooding and road damage make dramatic footage for news crews. Recovery is measured and does not present striking images (back to normal is not news). Our businesses need help tsredheordthatVemots oenforbuinesnde wlcmebakisitr.s.nbp;heepatmntofEc

Recovery Needs:

conomic, Housing and Community Development (DEHCD) surveys found that responding businesses had average financial needs of \$163,412. The largest categories of need were for debt reduction and working capital due to flood-related expenses. Business owners in that survey also had large unmet needs to repair their buildings and site and replace equipment. This survey did not capture all the unmet needs of businesses, but provides insight into greatest needs of those impacted. The total monetary need recorded from the 178 respondents was \$17,464,000. As the CDBG-DR funding becomes available and the Regional Development Corporations (RDC's) and other entities begin working directly with businesses to a make detailed assessments of their respective unmet needs, that dollar amount will surely grow to an excess of \$20M. Therefore, the CDBG-DR funds will have to be prioritized and managed appropriately.

Agricultural Unmet Needs

Vermont farmers face hardships similar to other business owners. Statewide agricultural losses due to Irene are estimated at \$10,000,000. The potential feed damage mostly to an estimated 120,580 tons of corn silage is still unknown due to fermentation and potential molds within the harvested feed, which will have to be tested. If all the feed were to be condemned due to poor fermentation and high levels



of mold, the cost to replace the feed could be over \$8,000,000. These losses include immediate losses to ruined crops, damaged feed, dead livestock, flooded buildings, damaged equipment, eroded or sedimented farmland and continuing losses that include lost income when milk or crops could not be shipped, damage to stream banks, lost acreage due to stream bed relocation, costs of stabilizing stream banks, replanting pastures, replacing fencing, and restoring flood damaged farm roads, barnyards and other facilities. Statewide, USDA compiled Irene related damage assessments on over 460 farms. Livestock farms lost feed for animals, which can affect income over time, while vegetable and fruit farmers lost direct income from the loss of product inundated with floodwaters. Statewide, flooding damaged over 400 acres of land producing fruit and vegetables. The estimated economic loss related to fruit and vegetable farming from Irene is about \$2.24 million. This income loss decreases the reserves that fruit and vegetable farms use for spring-planting needs. Considering the \$2.24 million will not be recovered, some farms that were adversely affected could experience viability issues during 2012. The losses in the agricultural industry are sometimes less obvious, but no less devastating than those to buildings or roads. Animals can survive floods but be sickened leaving owners with substantial medical bills and, in the case of dairy cows, no saleable milk during treatment. And still the animal might die, resulting in more costs than if it had died in the initial flooding. Cropland is not just flooded and then uncovered when the waters recede. The crop is left covered with silt that may not wash off in subsequent rains rendering it worthless. Sediment deposition is often not good growing material and needs to be removed and then the field leveled, tilled and replanted before returning to productive use.

Recovery Needs:

siderable cost. Farmers are still discovering losses and repairs they had hoped to make themselves without assistance are now proving unaffordable, beyond their capacity, or too time consuming after their normal workload. The reduced fertility of fields will be fully understood after repairs are made and crops grown. An April 2012 survey by the Vermont Agency of Agriculture, Food and Markets of farmers impacted by flooding revealed that 73% had not fully recovered from flood damage and most had remaining needs in excess of an average \$25,000 per farm. These farmers may still be eligible for USDA assistance, but other sources, including insurance have been exhausted. Assuming that each gets the typical USDA loan amount of \$10,000, there are substantial unmet needs for farms to rebuild buildings and return fields to production. Based on the survey data and the USDA count of impacted farmers, the agricultural unmet needs are in excess of \$5,426,400. It is important to remember that farms are diverse and this includes both small producers and those with up to 3,000 acres and large dairy herds. Some large farms may have recovery costs remaining in excess of \$1,000,000. Source: USDA

Tourism

While Irene's devastation alone was a major economic blow to an already fragile state economy, the storms timing created additional problems. The storm arrived on August 28th, just a couple of short weeks before Vermont's fall foliage season, one of the states biggest revenue-generating travel seasons. Just as leaves were starting to turn, major roadways were impassible and many popular destinations were unreachable. Many in the tourism industry who were open for business and largely unaffected by the storm began reporting significant cancellations. Fewer visitors would quickly lead to empty restaurant tables and a lack of retail consumers. The Vermont Agency of Transportation made critical tourism routes a priority, while the State's Department of Tourism and Marketing quickly launched an aggressive multi-media campaign designed to inform the traveling public of where and how to travel throughout Vermont. However, many of the small towns with tourism-dependent economies suffered significantly whose non-state roads and bridges remained unusable and though the businesses were not impacted directly from the storms were impacted from lack of customers unable to get to their businesses. Annually, the Tourism industry realizes over 14 million visitors who spend over \$1.4 billion, of which generates over \$200 million in direct State revenues. Hence, the critical need to combat any negative perceptions about Vermont's recovery. The unmet need for the Tourism industry and marketing campaign is in excess of \$500,000 based on the need to bring visitors to the flood-impacted communities that rely heavily on tourism, and the projected advertising campaign costs. The combined total estimated unmet economic need for small businesses, agriculture, and tourism is \$28,144,033.

Community Infrastructure Response and Unmet Needs

Tropical Storm Irene's impact to towns was extraordinary. Irene hit some 25 Vermont municipalities incurring over \$1 billion in damage. In many cases, communities down on their knees were left with no choice but to raise or steam, consistent with our state's tradition of self-reliance.

Recovery Needs:

ment patterns was ravaged by raging floodwaters. Some communities lost vital land records as municipal offices were located in hard hit areas. According to the Preservation Trust of Vermont, more than 600 historic buildings were impacted in over 30 downtowns or villages. In addition to the transportation damage, many towns had to contend with extensive damage to other public infrastructure. Public water supply and wastewater systems, libraries, police and fire stations and town garages have all experienced significant damage. Town officials, state legislators and other local leaders have done an exceptional job under extraordinary circumstances, but the list of challenges facing impacted towns remains long and complex. The State made a decision early in the Irene recovery that it would aid towns with a range of support, including financial and technical assistance, and to act as an advocate for towns with federal agencies. The partnership between the State, towns, the Vermont League of Cities and Towns (VLCT) and Vermont's Regional Planning Commissions (RPCs) has been a hallmark of the recovery. This partnership and the ongoing state support of local recovery are critical for Vermont's overall success and must continue. Public Assistance Support and Town Finances

While the final cost of recovery is not yet known, the magnitude of Irene's impact is expected to stretch many town budgets, some by multiples of their annual totals. Funding from FEMA's Public Assistance (PA) program will help cover most repairs, but towns will face the ongoing challenge of paying for the damages for years to come.

The state took additional steps to help local finances by agreeing to abatement assistance for the statewide education property tax, as well as a package of measures that accelerated highway aid and education payments and allowed disaster-impacted towns to defer education payments.

FEMA PA provides 90 percent reimbursement leaving the remaining 10 percent for the state and towns to split for damaged public infrastructure such as roads, bridges, culverts, public buildings and water treatment facilities. Towns have been forced to cover the cost of repairs out-of-pocket until the reimbursement arrives, which can take months. This has left town officials scrambling to find alternative financing to cover expenses. The state advanced payments of key state and federal programs, and initiated the Community Disaster Loan program with FEMA. The Municipal Bond Bank started a program to assist towns with low-interest loans to finance response and recovery efforts. Vermont banks were also quick to respond, offering favorable terms and fast turnaround, and have been good partners throughout the recovery.



The state and FEMA will cover 95% of the cost of approved repairs to public infrastructure including roads, bridges, culverts and public facilities. Local governments are expected to pay the remaining 5%. In many towns even 5% of the cost exceeds the entire annual budget for the town. However, in recognition of this potential burden, the state will cover the amount exceeding what a three cent property tax increase would raise. Nonetheless, the need for matching funds will remain an obstacle for some communities limiting their ability to repair buildings, parks, and lower priority facilities. Alternative and enhanced projects have to be

Recovery Needs:

paid for by towns above replacement costs. These projects are likely to be proposed as towns choose to rebuild in different locations, combine or separate functions, or build larger facilities to meet current needs. This will expand the unmet needs shown above. Furthermore, FEMA denies some claims outright. These projects represent significant unmet needs of over \$6.4 million.

Town-Owned Facilities

Less well documented is the damage to town halls, libraries, police and fire stations, and other town-owned facilities. There was damage in numerous towns and the worst hit had virtually all their facilities damaged. The estimated number of damaged buildings is ten and the average repair or replacement cost is \$400,000 (\$4,000,000 total). The local share is projected to be \$500,000.

Some reasonable repair costs are likely to be rejected by FEMA, leaving the municipality to pay all of the costs. Town-owned buildings unmet needs are estimated at an additional \$500,000.

Non-profit and community service buildings

Vermont Community Fund made at least 29 grants to non-profit groups for storm related repairs and replacement of building contents. These facilities include senior centers, child day cares, youth recreation facilities, and social service agencies. These grants were small and were not intended to reconstruct buildings, but rather to get through the cleanup phase and meet immediate needs. Assuming half of these buildings need major repairs at an average cost of \$100,000 (it could be much higher), there is an unmet need for these 15 sites of \$1,500,000. The total estimated unmet community infrastructure need is \$8,491,328.

Public Comment:

Citizen Participation (77FR22587 and 77FR222587)

Outreach and citizen participation efforts started within days of Tropical Storm Irene. In the days immediately following the storm, agency staff reached out to over 255 affected businesses and gathered valuable information to prepare an appropriate response for immediate assistance to the business community. The state also established a 211 call center to assist individuals with housing and other emergency needs. DEHCD led one of the states most comprehensive and effective efforts to understand the needs of communities most impacted by the disasters. Dubbed the Community Recovery Partnership, the team-oriented initiative engaged community members, state agencies, and local leaders in a collaborative effort to think about long-term planning and implementation of recovery efforts. Thirteen regional Community Recovery Partnership meetings, reaching 45 of the hardest hit communities, were held throughout the state. This effort helped to identify and shape both the short and long term recovery needs that will allow the state to emerge from this disaster safer, smarter, and stronger. It greatly informed the development of the Action Plan.

In an effort to better understand the comprehensive recovery needs and help prepare the Draft Action Plan, DEHCD also consulted with regional development and planning organizations, affordable housing developers and providers, disaster case-managers, Long Term Recovery Committees, FEMA, SBA, EDA, and other state agencies. In addition DEHCD solicited and/or partnered in a number of surveys to assess the needs of municipalities, farmers, businesses, and disaster victims.

The Draft Action Plan was distributed and made available on May 29, 2012 for public comments. The DEHCD solicited public comment for 30 days. Staff conducted three public hearings: June 5 in Brattleboro (Windham county); June 7 in White River Junction (Windsor county), and June 12 in Montpelier (Washington county) to present the draft Action Plan and seek input.

A total of 84 individuals attended the three public hearings and 29 written comments were received that have provided valuable feedback and input to help finalize the State's Action Plan. The comments have been summarized and responded to appropriately. See Appendix B - Public Comments and Responses written document http://accd.vermont.gov/strong_communities/opportunities/funding/cdbgdr

Staff have been providing one-on-one technical assistance on a daily basis to discuss projects, eligible activities, the application process. To expand capacity, a specific training session was held for our regional partners, regional planning commissions, regional development corporations, and consultants to provide them with thorough information regarding the CDBG-DR federal requirements, the State's Action Plan, Method of Distribution and application process to provide them with the opportunity to assist municipalities, for profits, non-profits, and developers to access the CDBG-DR funding for recovery projects as outlined in the Action Plan under the \$8M allocated to Economic Recovery, Housing Recovery, Infrastructure repairs and Planning Activities through a competitive process. Further, staff have been conducting application workshops in Williamsville September 1

Public Comment:

3, 2012 with 75 attendees representing municipalities, businesses and nonprofits and September 20, 2012 in Waterbury with 35 attendees to provide as much direct technical assistance and exposure of the availability of the CDBG-DR funding as possible. More workshops will be conducted over the coming weeks, along with continued one-on-one meetings and project site visits.

| Overall | This Report Period | To Date |
|--|---------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$19,449,892.00 |
| Total Budget | \$350,000.00 | \$19,449,892.00 |
| Total Obligated | \$4,089,054.00 | \$8,463,065.00 |
| Total Funds Drawdown | \$1,756,341.85 | \$2,259,566.54 |
| Program Funds Drawdown | \$1,756,341.85 | \$2,259,566.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |



| | | |
|--------------------------------|----------------|----------------|
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,756,341.85 | \$2,276,287.54 |
| Match Contributed | \$201,786.25 | \$201,786.25 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 77.03% |
| Overall Benefit Percentage (Actual) | | 89.21% |
| Minimum Non-Federal Match | \$0.00 | \$201,786.25 |
| Limit on Public Services | \$3,249,031.65 | \$0.00 |
| Limit on Admin/Planning | \$4,332,042.20 | \$314,411.21 |
| Limit on State Admin | \$1,083,010.55 | \$314,411.21 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|------------------------|----------------|---------------|
| Public services | \$3,249,031.65 | \$0.00 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|---------------------------|-----------------|-----------------|
| Low/Mod | \$10,830,105.50 | \$13,395,744.00 |

Overall Progress Narrative:

During this Quarter, the staff was providing technical assistance on all fronts. Many of the State Direct projects were really beginning to take off, and the competitive economic development business assistance programs in Washington/Windsor counties and Windham County were ramping up with application workshops and began to make grant awards to businesses and found the need to answer many unique questions. Mid April staff conducted first onsite technical assistance visit to review project files with the Central Vermont Community Action Council (CVCAC) Business Assistance Program, specifically to go over Tier 2 environmental review requirements and State permits for any streambank stabilization work on some of the farms. Staff met with the Grant Administrator of the Brattleboro Development Credit Corporation (BDCC) Business Assistance Program for Windham County to go over environmental review, Labor Standards, Duplication of Benefits and financial management documentation before they start their Program.

>Ann Kroll continued to complete the documentation for the Ladd Hall Waiver Request that was submitted as of May 3, 2013 to the Regional Office in Boston. There was much guidance and assistance provided by Beth Held the Field Environmental Officer from the Hartford Office.

>Ann Kroll participated in bi-weekly conference calls with State Officials regarding the Waterbury Complex that involves the Ladd Hall Project; the Hunger Mountain Childcare Facility; the Waterbury Municipal Complex project to stay apprised of updates regarding Act 250 Permits; Fiber Optics; changing of sewer and water lines and electric lines, parking spaces, as the State is divesting of these properties.

>Staff conducted onsite monitoring of buyout demolition site with Kevin Geiger of Two Rivers Ottaquechee Regional Commission (TRORC) in the Town of Bethel on June 19, 2013. The Town had done an excellent job of managing the requirements of procurement and contracting for the demolition and clearance. We toured the site after the review of the files and the work was almost complete.

>As we head into the summer months, we are hoping for more activity with the Housing Recovery Program and a bigger push with the buyouts. We were doubtful early on about the title searches taking so long; however, it does



appear to be a significant delay in the process to get to a clear title. We will see what next quarter brings.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| Competitive Economic Recovery, Competitive Economic Recovery | \$1,059,654.00 | \$3,000,000.00 | \$1,117,462.00 |
| Competitive Grants Housing Recovery, Competitive Grants | \$0.00 | \$1,750,000.00 | \$0.00 |
| Competitive Grants Municipal Infrastructure, Competitive Grants | \$0.00 | \$2,250,000.00 | \$0.00 |
| Competitive Grants Planning, Competitive Grants Planning | \$0.00 | \$1,000,000.00 | \$0.00 |
| Economic Recovery Planning, State Direct Economic Recovery | \$0.00 | \$650,000.00 | \$0.00 |
| Housing Recovery Program, State Direct Housing Recovery | \$99,275.00 | \$3,898,649.00 | \$131,162.00 |
| Property Buy Outs, State Direct Property Buy Outs | \$541,849.00 | \$5,862,530.00 | \$696,531.33 |
| State Administration, State Administration | \$55,563.85 | \$1,083,011.00 | \$314,411.21 |



Activities

| | |
|---------------------------------|---|
| Grantee Activity Number: | Commercial buyouts - Wash & Windsor counties |
| Activity Title: | Commercial buyouts - Wash & Windsor counties |

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

Property Buy Outs

Projected Start Date:

07/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State Direct Property Buy Outs

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$200,000.00 |
| Total Budget | \$0.00 | \$200,000.00 |
| Total Obligated | \$0.00 | \$200,000.00 |
| Total Funds Drawdown | \$0.00 | \$500.00 |
| Program Funds Drawdown | \$0.00 | \$500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$500.00 |
| Two Rivers Ottauquechee Regional Commission | \$0.00 | \$500.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Properties identified at this point are located predominantly in Windsor county (one of the 80% targeted counties) with a few properties located in Washington county.

Activity Progress Narrative:

There are no activities to report for this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Downtown TA - non-targeted counties

Activity Title: Arnett Muldrow & Associates

Activity Category:

Planning

Project Number:

Economic Recovery Planning

Projected Start Date:

03/11/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State Direct Economic Recovery Planning

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Vermont Agency of Commerce & Community

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$40,000.00 |
| Total Budget | (\$10,000.00) | \$40,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| State of Vermont Agency of Commerce & Community | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Vermont's downtown and village centers are central to its identity, economy and social framework. The natural disasters of 2011, particularly Tropical Storm Irene brought significant damage to some and nearly destroyed others. Specialized assistance is required to help these areas rebuild and recover in ways that ensure long term economic viability and strength. DEHCD proposes funding state-directed effort to bring the required assistance to these communities, nearly all of which are struggling, with little staff and resources, to manage the demands of disaster recovery.

The Downtown Program will assemble a resource team to assist impacted downtowns or village centers. Activities will include market analysis to determine appropriate marketing and redevelopment approaches, in other words what type of economic restructuring the market will support. This analysis will help communities determine their new identities, branding, marketing, and implementation strategies.

Location Description:

Town of Brandon in Rutland county

Activity Progress Narrative:

The project launched the week of June 3, with a week-long visit by four project team members and two state of Vermont staff members to seven communities impacted by Tropical Storm Irene. During each reconnaissance visit, the team toured the community, met with community stakeholders, and established an outline for services to be provided by the project team. Since that time, the project team has written and completed community assessment reports, and prepared a detailed schedule for the first visit to Barre and Waterbury.

On-going coordination is occurring with biweekly conference calls with State Staff, weekly internal team communication, and on-going communication with the seven affected communities.

The project is currently on schedule.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Downtown TA Wash&Windsor counties

Activity Title: Arnett Muldrow & Associates

Activity Category:

Planning

Project Number:

Economic Recovery Planning

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State Direct Economic Recovery Planning

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Vermont Agency of Commerce & Community

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$311,670.00 |
| Total Budget | (\$70,000.00) | \$311,670.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| State of Vermont Agency of Commerce & Community | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Vermont's downtown and village centers are central to its identity, economy and social framework. The natural disasters of 2011, particularly Tropical Storm Irene brought significant damage to some and nearly destroyed others. Specialized assistance is required to help these areas rebuild and recover in ways that ensure long term economic viability and strength. DEHCD proposes funding state-directed effort to bring the required assistance to these communities, nearly all of which are struggling, with little staff and resources, to manage the demands of disaster recovery.

The Downtown Program will assemble a resource team to assist impacted downtowns or village centers. Activities will include market analysis to determine appropriate marketing and redevelopment approaches, in other words what type of economic restructuring the market will support. This analysis will help communities determine their new identities, branding, marketing, and implementation strategies.

Location Description:

Towns of Waterbury, Waitsfield, Warren and City of Barre in Washington county, and the Village of Quechee and the Town of Hartford in Windsor county

Activity Progress Narrative:

The project launched the week of June 3, with a week-long visit by four project team members and two state of Vermont staff members to seven communities impacted by Tropical Storm Irene. During each reconnaissance visit, the team toured the community, met with community stakeholders, and established an outline for services to be provided by the project team. Since that time, the project team has written and completed community assessment reports, and prepared a detailed schedule for the first visit to Barre and Waterbury.

On-going coordination is occurring with biweekly conference calls with State Staff, weekly internal team communication, and on-going communication with the seven affected communities.



The project is currently on schedule.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Downtown Technical Assistance - Windham

Activity Title: Arnett Muldrow & Associates

Activity Category:

Planning

Project Number:

Economic Recovery Planning

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State Direct Economic Recovery Planning

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Vermont Agency of Commerce & Community

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$151,670.00 |
| Total Budget | (\$20,000.00) | \$151,670.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| State of Vermont Agency of Commerce & Community | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Vermont's downtown and village centers are central to its identity, economy and social framework. The natural disasters of 2011, particularly Tropical Storm Irene brought significant damage to some and nearly destroyed others. Specialized assistance is required to help these areas rebuild and recover in ways that ensure long term economic viability and strength. DEHCD proposes funding state-directed effort to bring the required assistance to these communities, nearly all of which are struggling, with little staff and resources, to manage the demands of disaster recovery.

The Downtown Program will assemble a resource team to assist impacted downtowns or village centers. Activities will include market analysis to determine appropriate marketing and redevelopment approaches, in other words what type of economic restructuring the market will support. This analysis will help communities determine their new identities, branding, marketing, and implementation strategies.

Location Description:

Town of Brattleboro and Town of Wilmington in Windham county

Activity Progress Narrative:

The project launched the week of June 3, with a week-long visit by four project team members and two state of Vermont staff members to seven communities impacted by Tropical Storm Irene. During each reconnaissance visit, the team toured the community, met with community stakeholders, and established an outline for services to be provided by the project team. Since that time, the project team has written and completed community assessment reports, and prepared a detailed schedule for the first visit to Barre and Waterbury.

On-going coordination is occurring with biweekly conference calls with State Staff, weekly internal team communication, and on-going communication with the seven affected communities.

The project is currently on schedule.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Economic Recovery - non-targeted counties

Activity Title: Johnson Market, LLC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

Competitive Economic Recovery

Project Title:

Competitive Economic Recovery

Projected Start Date:

11/08/2012

Projected End Date:

03/31/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Agency of Commerce and Community Development

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$460,000.00 |
| Total Budget | \$0.00 | \$460,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Agency of Commerce and Community Development | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide grants or loans for repairs, working capital, rental subsidies, land restoration for all businesses, and nonprofits, including farms.

Location Description:

Businesses located in the non-targeted counties, all counties received a Presidentially declared disaster, it would be those counties outside of Washington, Windsor and Windham counties.

Activity Progress Narrative:

The location of the assisted grocery store business is undergoing renovations. The renovations are being undertaken by Pomerleau Family LLC that owns the grocery store space. These renovations have been agreed upon by the property owner and Johnson Market LLC as necessary in order for the grocery store to move into the grocery store space. The store renovations undertaken by Pomerleau are not an "activity" included in the CDBG-DR project. It is our expectation that the Town of Johnson will requisition the CDBG-DR funds in the next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | Economic Recovery - Windham county |
| Activity Title: | BDCC/SRDC Business Assistance |

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

Competitive Economic Recovery

Project Title:

Competitive Economic Recovery

Projected Start Date:

07/01/2012

Projected End Date:

09/30/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Agency of Commerce and Community Development

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,500,000.00 |
| Total Budget | \$0.00 | \$1,500,000.00 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$318,700.00 | \$318,700.00 |
| Program Funds Drawdown | \$318,700.00 | \$318,700.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$318,700.00 | \$318,700.00 |
| Agency of Commerce and Community Development | \$318,700.00 | \$318,700.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide grants or loans for repairs, working capital, rental subsidies, land restoration for businesses, and nonprofits, including farms located in Windham county.

8/20/13 - enhanced the allocation by \$500,000 for a total of \$1,500,000

Location Description:

Businesses located in Windham county

Activity Progress Narrative:

BDCC has tried to meet the needs of over 30 applicants, however they have only been able to fund less than 50% of most requests. The Project Managers have been on the ground doing multiple site visits, and providing essential technical assistance and guidance to many small businesses that have greatly benefitted from this funding assistance. In identifying LMI beneficiaries, it became clear that LMI beneficiaries not only included the employees, but quite often included the business owners as well. Through the CDBG-DR program, partnerships have been strengthened and new relationships fostered. Through the recent addition of the Flood Recovery Officers, there are a number of businesses being approached and reached that were unable, unknowing, or unwilling to participate in the application process before. BDCC and SRDC will be having a press event in the near future highlighting the successes of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 6 | 6 | 0/12 | 6/70 | 6/130 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | Economic Recovery-Wash&Windsor counties |
| Activity Title: | CVCAC Business Assistance Program |

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Competitive Economic Recovery

Projected Start Date:

07/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Competitive Economic Recovery

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Agency of Commerce and Community Development

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,275,000.00 |
| Total Budget | \$0.00 | \$1,275,000.00 |
| Total Obligated | \$0.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$740,954.00 | \$798,762.00 |
| Program Funds Drawdown | \$740,954.00 | \$798,762.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$740,954.00 | \$798,762.00 |
| Agency of Commerce and Community Development | \$740,954.00 | \$798,762.00 |
| Match Contributed | \$40,000.00 | \$40,000.00 |

Activity Description:

To provide grants or loans for repairs, working capital, rental subsidies, land restoration for all businesses, and nonprofits, including farms.

8/21/13 executed enhancement to allocation by \$275,000 for a total of \$1,275,000

Location Description:

Businesses located in Washington and Windsor counties

Activity Progress Narrative:

CVCAC has began disbursing 42 grants to approved businesses. By the end of June 2013, \$641,552.37 in grants had been disbursed to 36 businesses, and \$40,000 in grants from the Vermont Irene Flood Relief Fund were spent for business assistance for match funds. The project is on schedule.

So far, CVCAC has requisitioned \$798,761.73 through the end of June. It anticipates requisitioning the remainder of the business assistance grants by the end of September 2013, and the remainder of the project delivery funds by the end of December 2013, once it completes the remaining project delivery activities.

The applications for business assistance indicate that there is still a tremendous amount of unmet need in the two counties.

CVCAC was only able to commit monies to meet a small proportion of the need. It is presently documenting this continued unmet need as part of a request for additional funds from the original \$21 million CDBG-DR grant. It also submitted a 'Letter of Intent' for \$2.5 million in additional funds for business assistance grants, technical assistance, and project delivery.

Enhancement to allocation of \$275,000 executed 8/21/13 for a total award now of \$1,275,000.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 30 | 151 | 181 | 30/25 | 151/103 | 181/181 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Housing Recovery - non-targeted

Activity Title: Housing Recovery - non-targeted

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Housing Recovery Program

Project Title:

State Direct Housing Recovery Program

Projected Start Date:

07/01/2012

Projected End Date:

06/30/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gilman Housing Trust, Inc.

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,019,595.00 |
| Total Budget | \$0.00 | \$1,019,595.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Gilman Housing Trust, Inc. | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will be used for the repair and rehabilitation of damaged owner occupied homes and rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The Homeownership Centers (HOC's) have projected to serve approximately 18 households for an average of \$35,000 per household. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Activity will take place in the counties outside of Washington, Windsor and Windham. All counties had received a Presidential declaration, although Rutland and Orange counties have the majority of the damage of the non-targeted counties there are homes in several of the other counties that we anticipate will be served.

Activity Progress Narrative:

There are no activities to report for this quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|-------------------------|---|------|
| # of Housing Units | 0 | 0/18 |
| # of Singlefamily Units | 0 | 0/18 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/7 | 0/11 | 0/18 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/5 | 0/9 | 0/14 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/2 | 0/2 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Housing Recovery - non-targeted counties

Activity Title: Housing Recovery - non-targeted counties

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

Competitive Grants Housing Recovery

Project Title:

Competitive Grants Housing Recovery

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Agency of Commerce and Community Development

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$190,000.00 |
| Total Budget | \$0.00 | \$190,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Agency of Commerce and Community Development | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will be used for the repair and rehabilitation of rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Municipalities located in the non-targeted counties, outside Washington, Windsor and Windham counties

Activity Progress Narrative:

No activities for this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Housing Recovery - Wash & Windsor counties

Activity Title: Ladd Hall Housing Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

Competitive Grants Housing Recovery

Project Title:

Competitive Grants Housing Recovery

Projected Start Date:

01/30/2013

Projected End Date:

09/30/2015

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Agency of Commerce and Community Development

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$950,000.00 |
| Total Budget | \$0.00 | \$950,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Agency of Commerce and Community Development | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will be used for the repair and rehabilitation of rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently

Location Description:

Municipalities located in Washington and Windsor counties

Activity Progress Narrative:

Recently obtained approval to proceed after an Environmental Review notice. Still awaiting completion of grant's conditions by the applicant, so there are no additional activities to report for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Housing Recovery - Wash&Windsor Urgent Need

Activity Title: Housing Recovery Wash&Windsor Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Competitive Grants Housing Recovery

Projected Start Date:

10/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Competitive Grants Housing Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Agency of Commerce and Community Development

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$50,000.00 |
| Total Budget | \$0.00 | \$50,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Agency of Commerce and Community Development | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will be used for the repair and rehabilitation of rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Municipalities in Washington and Windsor counties

Activity Progress Narrative:

There are no activities to report for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | Housing Recovery - Washington & Windsor counties |
| Activity Title: | Housing Recovery - Washington & Windsor counties |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing Recovery Program

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State Direct Housing Recovery Program

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Gilman Housing Trust, Inc.

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,529,149.00 |
| Total Budget | \$0.00 | \$1,529,149.00 |
| Total Obligated | \$1,529,149.00 | \$1,529,149.00 |
| Total Funds Drawdown | \$80,956.00 | \$80,956.00 |
| Program Funds Drawdown | \$80,956.00 | \$80,956.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80,956.00 | \$80,956.00 |
| Gilman Housing Trust, Inc. | \$80,956.00 | \$80,956.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will be used for the repair and rehabilitation of damaged owner occupied homes and rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The HomeOwnership Centers (HOCs) have projected to serve approximately 45 households for an average of \$35,000 per household. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Housing recovery activities will be conducted in the targeted counties of Washington and Windsor.

Activity Progress Narrative:

In the second reporting quarter for GHT, they have received 6 applications, of which two were subsequently approved, one was ineligible, two are pending the completions of 'Scope of Work', and one is in the process of review. GHT staff visited all of the CAP Agencies to review all outstanding cases for CDBG-DR eligibility, and to work with the case managers to develop a strategy for the transition of cases during the month of July and August as the funding for the case managers ceases. The meetings indicated case numbers much lower than anticipated by the case managers. At this time, \$86,595 has been funded towards projects, with the potential for another \$140,000 within the next month as SOWs are completed.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/45 | |
| # of Singlefamily Units | 0 | | 0/45 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 2 | 8 | 12 | 2/8 | 8/37 | 12/45 | 83.33 |
| # Owner Households | 2 | 8 | 12 | 2/4 | 8/33 | 12/37 | 83.33 |
| # Renter Households | 0 | 0 | 0 | 0/4 | 0/4 | 0/8 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Housing Recovery - Windham county

Activity Title: Housing Recovery - Windham county

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

Competitive Grants Housing Recovery

Project Title:

Competitive Grants Housing Recovery

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Agency of Commerce and Community Development

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$560,000.00 |
| Total Budget | \$0.00 | \$560,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Agency of Commerce and Community Development | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will be used for the repair and rehabilitation of rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Municipalities located in Windham county

Activity Progress Narrative:

No activities to report for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Housing Recovery Program - Windham county

Activity Title: Housing Recovery - Windham county

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Housing Recovery Program

Project Title:

State Direct Housing Recovery Program

Projected Start Date:

07/01/2012

Projected End Date:

06/30/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gilman Housing Trust, Inc.

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$544,000.00 |
| Total Budget | \$0.00 | \$544,000.00 |
| Total Obligated | \$0.00 | \$544,000.00 |
| Total Funds Drawdown | \$0.00 | \$31,887.00 |
| Program Funds Drawdown | \$0.00 | \$31,887.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$31,887.00 |
| Gilman Housing Trust, Inc. | \$0.00 | \$31,887.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will be used for the repair and rehabilitation of damaged owner occupied homes and rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The HomeOwnership Centers (HOCs) have projected to serve approximately 12 households for an average of \$35,000 per household. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Working within the mandate of expending 80% of the allocation in Washington, Windsor and overall up to \$4.5M in Windham counties and the balance of 20% in the rest of the counties. The targeted funds will be spent in Windham county. We will be monitoring closely the amount spent in Windham county to ensure across all programs that we do not exceed the \$4.5M permitted for Windham county.

Activity Progress Narrative:

There are no activities to report for this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Housing Recovery Windham county Urgent Need
Activity Title: Housing Recovery Windham county Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing Recovery Program

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State Direct Housing Recovery Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Gilman Housing Trust, Inc.

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$136,000.00 |
| Total Budget | \$0.00 | \$136,000.00 |
| Total Obligated | \$136,000.00 | \$136,000.00 |
| Total Funds Drawdown | \$18,319.00 | \$18,319.00 |
| Program Funds Drawdown | \$18,319.00 | \$18,319.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$18,319.00 | \$18,319.00 |
| Gilman Housing Trust, Inc. | \$18,319.00 | \$18,319.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will be used for the repair and rehabilitation of damaged homes, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The HomeOwnership Centers (HOCs) have projected to serve approximately 3 households for an average of \$35,000 per household. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Municipalities located in Windham county

Activity Progress Narrative:

Provided downpayment assistance to one homeowner at 10 Priest Drive; Putney, VT 05346.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 1 | 0/0 | 0/0 | 1/3 | 0.00 |
| # Owner Households | 0 | 0 | 1 | 0/0 | 0/0 | 1/3 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Housing Recovery-Wash&Windsor counties
Urgent Need

Activity Title: Housing Recovery Wash&Windsor Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing Recovery Program

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State Direct Housing Recovery Program

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Gilman Housing Trust, Inc.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$169,905.00

Total Budget

\$0.00

\$169,905.00

Total Obligated

\$169,905.00

\$169,905.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Gilman Housing Trust, Inc.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will be used for the repair and rehabilitation of damaged homes, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The HOCs have projected to serve approximately 18 households for an average of \$35,000 per household. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Municipalities in Washington and Windsor counties

Activity Progress Narrative:

There are no activities to report for this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Mobile Home Fin Wash&Windsor counties
Activity Title: Mobile Home Fin- Wash&Windsor countie

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Housing Recovery Program

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

State Direct Housing Recovery Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Gilman Housing Trust, Inc.

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$300,000.00 | \$300,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Gilman Housing Trust, Inc. | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CDBG-DR funding for this activity will help replace affordable housing lost to natural disaster in 2011 and seed a program that addresses a long-standing need for affordable and flexible financing for mobile homes. It will also assist owners of mobile home parks that have suffered damages and lost revenue by facilitating the purchase of new homes. Under the Mobile Home Financing Program, low interest to 0% interest loans will be provided to assist in the acquisition of replacement mobile homes. Further, the statewide network of HomeOwnership Centers (HOCs) will provide homebuyer education to participants and assistance with rehabilitation of the purchased homes, when necessary.

Location Description:

Homeowners located in Washington and Windsor counties only
 12/1/2013 - This activity has been determined to not be needed, moving the funds to competitive municipal infrastructure.

Activity Progress Narrative:

There are no activities to report for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Mobile Home Fin - non-targeted counties

Activity Title: Mobile Home Fin - non-targetd counties

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Housing Recovery Program

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

State Direct Housing Recovery Program

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Gilman Housing Trust, Inc.

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Gilman Housing Trust, Inc. | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CDBG-DR funding for this activity will help replace affordable housing lost to natural disasters in 2011 and seed a program that addresses a long-standing need for affordable and flexible financing for mobile homes. It will also assist owners of mobile home parks that have suffered damages and lost revenue by facilitating the purchase of new homes. Under the Mobile Home Financing Program, low interest to 0% interest loans will be provided to assist in the acquisition of replacement mobile homes. Further, the statewide network of HomeOwnership Centers (HOCs) will provide homebuyer education to participants and assistance with rehabilitation of the purchased homes, when necessary.

Location Description:

Homeowners located in all other counties outside of Washington, Windsor and Windham counties.
12/1/2013 - This activity has been determined to not be needed, moving the funds to competitive municipal infrastructure.

Activity Progress Narrative:

There are no activities to report for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Mobile Home Financing - Windham county
Activity Title: Mobile Home Financing - Windham county

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Housing Recovery Program

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

State Direct Housing Recovery Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Gilman Housing Trust, Inc.

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Gilman Housing Trust, Inc. | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CDBG-DR funding for this activity will help replace affordable housing lost to natural disaster in 2011 and seed a program that addresses a long-standing need for affordable and flexible financing for mobile homes. It will also assist owners of mobile home parks that have suffered damages and lost revenue by facilitating the purchase of new homes. Under the Mobile Home Financing Program, low interest to 0% interest loans will be provided to assist in the acquisition of replacement mobile homes. Further, the statewide network of HomeOwnership Centers (HOCs) will provide homebuyer education to participants and assistance with rehabilitation of the purchased homes, when necessary.

Location Description:

Homeowners located in Windham county only
 12/1/2013 - This activity has been determined to not be needed, moving the funds to competitive municipal infrastructure.

Activity Progress Narrative:

There are no activities to report for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Municipal Infrastructure - Windham county
Activity Title: Municipal Infrastructure - Windham county

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

10/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Agency of Commerce and Community Development

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Agency of Commerce and Community Development | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provide grants for repair and/or replacement of infrastructure that is not FEMA-eligible, repair of municipal buildings, land restoration, clearance of flood-damaged abandoned homes.

Location Description:

Municipalities located in Windham county - Newfane, Whitingham and Wilmington
 12/1/2013 - Moved funds to Competitive Municipal Infrastructure Washington/Windsor counties.

Activity Progress Narrative:

There are no activities to report for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|---------|-----|-------------------|
| | | | Vermont | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Municipal Infrastructure - non-targeted counties

Activity Title: Municipal Infrastructure - non-targeted counties

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Cancelled

Project Number:

Competitive Grants Municipal Infrastructure

Project Title:

Competitive Grants Municipal Infrastructure

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Agency of Commerce and Community Development

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Agency of Commerce and Community Development | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide grants for repair and/or replacement of infrastructure that is not FEMA-eligible, repair of municipal buildings, land restoration, clearance of flood-damaged abandoned homes.

Location Description:

Municipalities located in the non-targeted counties outside Washington, Windsor and Windham counties, Rutland county, towns of Brandon, Killington, and Pittsfield

Activity Progress Narrative:

There are no activities to report for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Planning - non-targeted counties

Activity Title: Planning - non-targeted counties

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

Competitive Grants Planning

Project Title:

Competitive Grants Planning

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Agency of Commerce and Community Development

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Agency of Commerce and Community Development | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Conduct feasibility studies, design work required to carry out disaster recovery projects, marketing studies and campaigns. 12/04/13 - moved funds into Competitive Municipal Infrastructure

Location Description:

Municipalities located in the non-targeted counties, outside Washington, Windsor and Windham counties

Activity Progress Narrative:

There are no activities to report for this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|---------|-----|-------------------|
| | | | Vermont | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | Planning - Wash & Windsor counties |
| Activity Title: | Waterbury Municipal Civic Complex |

Activity Category:

Planning

Project Number:

Competitive Grants Planning

Projected Start Date:

11/08/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Competitive Grants Planning

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Agency of Commerce and Community Development

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Agency of Commerce and Community Development | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Conduct feasibility studies, design work required to carry out disaster recovery projects, marketing studies and campaigns.

Location Description:

Municipalities located in Washington and Windsor counties

Activity Progress Narrative:

The town is in the process of meeting all of the special conditions warranted by the grant agreement. There are no financial or transactional activities to report for this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/3 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|---------|-----|-------------------|
| | | | Vermont | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | Planning - Wash & Windsor counties 2 |
| Activity Title: | Waterbury Little River Connector Trail |

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Competitive Grants Planning

Project Title:

Competitive Grants Planning

Projected Start Date:

12/12/2012

Projected End Date:

06/30/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Waterbury

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$30,000.00 |
| Total Budget | \$0.00 | \$30,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Waterbury | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Several of Waterbury's Long-term Community Recovery projects focused on strategies to aid economic recovery and improve the vitality of the downtown by diversifying potential revenue streams. Recreational opportunities assist in maintaining an economically and culturally vibrant downtown, and with the loss of over 2000 State workers on a daily basis and the loss of several other businesses, this Planning study for a trail connector into the Village/Town of Waterbury to connect the recreation trail ultimately from the Stowe area and the Little River Park is critical to bring commerce into the community via another route. Biking trails has proven to be a catalyst for thriving local economies in numerous other parts of the country, especially by connecting the downtown and one of the primary gateways to recreational resources - visitors.

Location Description:

Village/Town of Waterbury, Washington County Census Tract #9543

Activity Progress Narrative:

There are no activities to report for this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Planning - Windham county
Activity Title: Brattleboro Housing Authority Melrose Feasibility

Activity Category:

Planning

Project Number:

Competitive Grants Planning

Projected Start Date:

11/08/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Competitive Grants Planning

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Agency of Commerce and Community Development

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Agency of Commerce and Community Development | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Conduct feasibility studies, design work required to carry out disaster recovery projects, marketing studies and campaigns.

Location Description:

Municipalities located in Windham county

Activity Progress Narrative:

The Grantee is well underway in conducting their planning efforts to relocate their residents out of the 100 year floodplain. Ongoing communication is taking place with HUD and State Officials regarding funding for implementation once the site has been finalized.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Res buyouts - non-targeted counties LMI

Activity Title: Res buyouts - non-targeted counties

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Property Buy Outs

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State Direct Property Buy Outs

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,375,000.00 |
| Total Budget | \$0.00 | \$1,375,000.00 |
| Total Obligated | \$0.00 | \$500,000.00 |
| Total Funds Drawdown | \$169,412.00 | \$194,539.00 |
| Program Funds Drawdown | \$169,412.00 | \$194,539.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$169,412.00 | \$194,539.00 |
| Two Rivers Ottauquechee Regional Commission | \$169,412.00 | \$194,539.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The State will use CDBG-DR funds to provide the 25% match where needed and eligible for the Hazard Mitigation Grant Program (HMGP). By making this commitment, the state will maximize participation in the HMGP buyouts to give homeowners a better chance at recovery while removing properties from flood-prone areas and supporting municipalities.

Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the homeowners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Buyouts in non-targeted counties of Addison, Bennington, Caledonia, Chittenden, Orange, and Rutland.

Activity Progress Narrative:

The funds are broken out by targeted and non-targeted counties. The non-targeted counties would be all counties in the state with the exception of Washington, Windsor, and Windham.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/25 |
| # of Parcels acquired voluntarily | 0 | 1/25 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/25 |
| # of Singlefamily Units | 0 | 1/25 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 2 | 3 | 5 | 2/0 | 4/25 | 6/25 | 100.00 |
| # Owner Households | 2 | 3 | 5 | 2/0 | 4/25 | 6/25 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Res buyouts - Wash&Windsor Urgent Need

Activity Title: Res buyouts - Wash&Windsor Urgent Need

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Property Buy Outs

Projected Start Date:

07/01/2012

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State Direct Property Buy Outs

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$713,500.00 |
| Total Budget | \$0.00 | \$713,500.00 |
| Total Obligated | \$0.00 | \$191,000.00 |
| Total Funds Drawdown | \$158,503.00 | \$191,000.00 |
| Program Funds Drawdown | \$158,503.00 | \$191,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$158,503.00 | \$191,000.00 |
| Two Rivers Ottawaquechee Regional Commission | \$158,503.00 | \$191,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funds will be used for the 25% match to the Hazard Mitigation Grant Program for the total project costs to buy out the properties to clear the land to remain forever green space. Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.

Location Description:

Municipalities located in Washington and Windsor counties

Activity Progress Narrative:

In this quarter, 6 properties have been purchased by towns in Washington and Windsor counties under the Urgent Need category.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/5 |
| # of Parcels acquired voluntarily | 0 | 0/5 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/5 |
| # of Singlefamily Units | 0 | 0/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|--------------------------|------------|--------|---------|--------|-------------------|
| 2811 Gilead Brook Road | Bethel | | Vermont | 05032- | Not Validated / N |
| 1732 Quechee Main Street | Hartford | | Vermont | 05047- | Not Validated / N |
| 465 Water Street | Northfield | | Vermont | 05663- | Not Validated / N |
| 5949 Route 100 | Plymouth | | Vermont | 05056- | Not Validated / N |
| 200 Quarry Hill Road | Rochester | | Vermont | 05767- | Not Validated / N |
| 26 Robinson Road | Rochester | | Vermont | 05767- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Res buyouts - Washington and Windsor counties
LMI

Activity Title: Res buyouts - Washington & Windsor counties

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Property Buy Outs

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State Direct Property Buy Outs

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$2,489,000.00

Total Budget

\$0.00

\$2,489,000.00

Total Obligated

\$0.00

\$750,000.00

Total Funds Drawdown

\$160,005.00

\$256,563.33

Program Funds Drawdown

\$160,005.00

\$256,563.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$160,005.00

\$273,284.33

Two Rivers Ottawaquechee Regional Commission

\$160,005.00

\$273,284.33

Match Contributed

\$0.00

\$0.00

Activity Description:

The funds will be used for the 25% match to the Hazard Mitigation Grant Program for the total project costs to buy out the properties to clear the land to remain forever green space. Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.

Location Description:

The residential buyouts will take place in Washington and Windsor.

Activity Progress Narrative:

In this quarter, 2 properties have been purchased by towns.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 2 | 2/75 |



| | | |
|-----------------------------------|---|------|
| # of Parcels acquired voluntarily | 2 | 2/75 |
|-----------------------------------|---|------|

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 2/75 |
| # of Singlefamily Units | 2 | 2/75 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 2 | 2 | 2/0 | 2/75 | 6/75 | 66.67 |
| # Owner Households | 0 | 2 | 2 | 2/0 | 2/75 | 6/75 | 66.67 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|------------------|------------|--------|---------|--------|-------------------|
| 405 Water Street | Northfield | | Vermont | 05663- | Not Validated / N |
| 706 Route 100 | Plymouth | | Vermont | 05056- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Res buyouts Windham Urgent Need

Activity Title: Res buyouts Windham Urgent Need

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Property Buy Outs

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State Direct Property Buy Outs

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$131,000.00 |
| Total Budget | \$0.00 | \$131,000.00 |
| Total Obligated | \$0.00 | \$106,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Two Rivers Ottawaquechee Regional Commission | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funds will be used for the 25% match to the Hazard Mitigation Grant Program for the total project costs to buy out the properties to clear the land to remain forever green space. Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.

Location Description:

Municipalities located in Windham county

Activity Progress Narrative:

There are no activities to report for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Res. buyouts - Windham county LMI

Activity Title: Res. buyouts - Windham county

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Property Buy Outs

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State Direct Property Buy Outs

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$954,000.00 |
| Total Budget | \$0.00 | \$954,000.00 |
| Total Obligated | \$954,000.00 | \$954,000.00 |
| Total Funds Drawdown | \$53,929.00 | \$53,929.00 |
| Program Funds Drawdown | \$53,929.00 | \$53,929.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$53,929.00 | \$53,929.00 |
| Two Rivers Ottauquechee Regional Commission | \$53,929.00 | \$53,929.00 |
| Match Contributed | \$161,786.25 | \$161,786.25 |

Activity Description:

the State will use CDBG-DR funds to provide the 25% match where needed and eligible to the Hazard Mitigation Grant Program (HMGP) for the buyout of residential properties. By making this commitment, the state will maximize participation in the HMGP buyouts to give homeowners a better chance at recovery while removing properties from flood-prone areas and supporting municipalities. Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures. Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Homes located in Windham county

Activity Progress Narrative:

Buyout closing completed as of 5/31/13 at 516 Route 121 East; Grafton, Vermont. The CDBG-DR funds paid 25 % match to the Hazard Mitigation Grant Program. The Household benefiting was LMI.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/33 |
| # of Parcels acquired voluntarily | 0 | 0/33 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/33 |
| # of Singlefamily Units | 0 | 0/33 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 0/0 | 1/33 | 1/33 | 100.00 |
| # Owner Households | 0 | 1 | 1 | 0/0 | 1/33 | 1/33 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|--------------------|---------|--------|---------|--------|-------------------|
| 516 Route 121 East | Grafton | | Vermont | 05146- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: State Administration - non-targeted 20%

Activity Title: State Administration - non-targeted 20%

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

State Administration

Project Title:

State Administration

Projected Start Date:

09/01/2011

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Vermont Agency of Commerce & Community

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$216,602.00 |
| Total Budget | \$0.00 | \$216,602.00 |
| Total Obligated | \$0.00 | \$216,602.00 |
| Total Funds Drawdown | \$11,112.16 | \$24,893.82 |
| Program Funds Drawdown | \$11,112.16 | \$24,893.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,112.16 | \$24,893.82 |
| State of Vermont Agency of Commerce & Community | \$11,112.16 | \$24,893.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

State administration activities will include, but not be limited to the general administration of the CDBG-DR Program providing technical assistance to applicants, grantees, nonprofits/for profits, municipal officials and other state agencies; reviewing and scoring applications; developing grant agreements and other pertinent legal documents; conducting oversight monitoring of grantees and projects; writing quarterly reports; completing review of drawdown requests, drawing funds from the Letter of Credit; and closing out projects.

Location Description:

State of Vermont Agency of Commerce and Community Development; Department of Economic, Housing and Community Development Offices at One National Life Drive; Montpelier, VT 05620-0501 - predominant location; however, in monitoring, providing technical assistance will be throughout the State.

Activity Progress Narrative:

In addition to the routine administrative function of processing, administering and monitoring the disaster grants, the State conducts routine monitoring visits and ensures strict financial and accounting controls are practiced by the subgrantees. The State also makes certain that the subgrantees demonstrate compliance with the various Federally-mandated regulations, such as Davis-Bacon, Duplication of Benefits, and the Environmental Review. The staff provides technical assistance and training on a continual basis as most questions at this point seem unique and need more intensive assistance. As indicated in the previous report, the State distributes the allowable 5% State Administration allocation between the targeted (80%) and non-targeted (20%) funding. The objective was to provide a more equitable distribution of funds to the grantees.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: State Administration - targeted 80%

Activity Title: State Administration - targeted 80%

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

State Administration

Project Title:

State Administration

Projected Start Date:

09/01/2011

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Vermont Agency of Commerce & Community

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$866,409.00 |
| Total Budget | \$0.00 | \$866,409.00 |
| Total Obligated | \$0.00 | \$866,409.00 |
| Total Funds Drawdown | \$44,451.69 | \$289,517.39 |
| Program Funds Drawdown | \$44,451.69 | \$289,517.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$44,451.69 | \$289,517.39 |
| State of Vermont Agency of Commerce & Community | \$44,451.69 | \$289,517.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

State administration activities will include, but not be limited to the general administration of the CDBG-DR Program providing technical assistance to applicants, grantees, nonprofits/for profits, municipal officials and other state agencies; reviewing and scoring applications; developing grant agreements and other pertinent legal documents; conducting oversight monitoring of grantees and projects; writing quarterly reports; completing review of drawdown requests, drawing funds from the Letter of Credit; and closing out projects.

Location Description:

State of Vermont Agency of Commerce and Community Development; Department of Economic, Housing and Community Development Offices at One National Life Drive; Montpelier, VT 05620-0501 - predominant location; however, in monitoring, providing technical assistance will be throughout the State.

Activity Progress Narrative:

In addition to the routine administrative function of processing, administering and monitoring the disaster grants, the State conducts routine monitoring visits and ensures strict financial and accounting controls are practiced by the subgrantees. The State also makes certain that the subgrantees demonstrate compliance with the various Federally-mandated regulations, such as Davis-Bacon, Duplication of Benefits, and the Environmental Review. The staff provides technical assistance and training on a continual basis as most questions at this point seem unique and need more intensive assistance. As indicated in the previous report, the State distributes the allowable 5% State Administration allocation between the targeted (80%) and non-targeted (20%) funding. The objective was to provide a more equitable distribution of funds to the grantees.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Tourism Mktg - Washington and Windsor counties
Activity Title: Tourism Mkg Washington and Windsor counties

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

Economic Recovery Planning

Project Title:

State Direct Economic Recovery Planning

Projected Start Date:

06/30/2013

Projected End Date:

09/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Vermont Agency of Commerce & Community

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| State of Vermont Agency of Commerce & Community | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The activity will be a comprehensive marketing campaign for the Route 100 corridor down through Washington and Windsor counties aimed at restoring tourism, and the vital economic activity it generates, during the state's fall foliage season. Route 100 spans to the southernmost point in Vermont and stretches through the central part of the state and ends in Vermont's Northeast Kingdom. Route 100 is the major north-south travel corridor that has tremendous direct impact on Vermont's tourism economy and supports multiple communities.

This activity will not take place until businesses along the Route 100 corridor in Washington and Windsor counties have received economic recovery assistance through the CDBG-DR funding.

Location Description:

Route 100 Corridor through Washington and Windsor counties

12/04/13 - Activity determined to not be necessary at this juncture, funds will be reallocated to other planning activities.

Activity Progress Narrative:

There are no activities to report for this quarter - most likely this activity will be deallocated next quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|---------|-----|-------------------|
| | | | Vermont | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Tourism Mktg - Windham county

Activity Title: Tourism Mktg - Windham county

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

Economic Recovery Planning

Project Title:

State Direct Economic Recovery Planning

Projected Start Date:

06/01/2013

Projected End Date:

09/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Vermont Agency of Commerce & Community

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| State of Vermont Agency of Commerce & Community | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The activity will be a comprehensive marketing campaign for the Route 100 corridor down through Windham county aimed at restoring tourism, and the vital economic activity it generates, during the state's fall foliage season. Route 100 spans to the southernmost point in Vermont and stretches through the central part of the state and ends in Vermont's Northeast Kingdom. Route 100 is the major north-south travel corridor that has tremendous direct impact on Vermont's tourism economy and supports multiple communities.

Location Description:

Route 100 Corridor in Windham county

12/04/13 - Activity determined to not be necessary at this juncture, funds will be reallocated to other planning activities.

Activity Progress Narrative:

There are no activities to report for this quarter - most likely this activity will be deallocated next quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Wash&Windsor Municipal Infrastructure 1

Activity Title: Hunger Mountain Children's Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

04/05/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Hunger Mountain Children's Center

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$450,000.00 |
| Total Budget | \$450,000.00 | \$450,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Hunger Mountain Children's Center | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Hunger Mountain Children's Center had occupied the 123 S. Main Street building previously since 1978; however, due to the flooding had to relocate to the Hunger Mountain Christian Assembly Church on Route 100 seven miles outside Waterbury village in temporary space. This project is to acquire both buildings from the State and combine them to expand the Center's capacity to serve more children as a state-licensed operation for child care and preschool facility. The undertaking will require substantial rehabilitation to meet the licensing requirements, provide energy improvements and flood mitigation measures. One of the major renovations elements will be converting the garage into an open-sided, covered pavilion. All electrical panels will be removed from the basement levels.

Location Description:

121 and 123 S. Main Street; Waterbury, Vermont 05676, these are two historic structures that are part of the total Waterbury State Office Complex that was flooded during Tropical Storm Irene in August 2011.

Activity Progress Narrative:

The organization is striving to complete the grant requirements. There are some issues in reaching an agreement with the State on the Purchase and Sales Agreement language now that the environmental release has been issued. In addition, USDA Rural Development local office must rely on the New Jersey office review and there is quite a delay for the possibility of a loan for some of the funding in the project. There are no further activities to report at this time.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Wash&Windsor Municipal Infrastructure 4
Activity Title: Waterbury Village Pump Station

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

11/08/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Agency of Commerce and Community Development

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$115,000.00 |
| Total Budget | \$0.00 | \$115,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Agency of Commerce and Community Development | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide grants for repair and/or replacement of infrastructure that is not FEMA-eligible, repair of municipal buildings, land restoration, clearance of flood-damaged abandoned homes.

Location Description:

Municipalities located in Washington county - City of Barre, Towns of Moretown, Northfield, Waitsfield and Waterbury; and Windsor county - Town of Bethel.

Activity Progress Narrative:

The village has submitted all of the grant condition requirements, and is in the process of reviewing and approving the grant agreement. At this time, there are no additional activities to report at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 4 |
| Monitoring Visits | 0 | 1 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 3 |
| Monitoring/Technical Assistance Visits | 0 | 3 |
| Report/Letter Issued | 0 | 3 |