

Grantee: Vermont

Grant: B-13-DS-50-0001

October 1, 2017 thru December 31, 2017 Performance



Grant Number:

B-13-DS-50-0001

Obligation Date:**Award Date:****Grantee Name:**

Vermont

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$17,932,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$17,932,000.00

Estimated PI/RL Funds:**Total Budget:**

\$17,932,000.00

Disasters:

Declaration Number

FEMA-4043-VT

Narratives

Disaster Damage:

Tropical Storm Irene and the other flooding events of 2011 and 2012 had an unprecedented impact on Vermont. Nothing since the Great Flood of 1927 so devastated the state. Damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand homes lost power. More than 3500 homes were damaged or destroyed displacing 1500 families. Transportation and public infrastructure were decimated. Of Vermont's 251 cities and town, 225 reported damage to their municipal infrastructure. In excess of 300 businesses sustained losses and the agricultural impacts included 20,000 acres of flooded farmland, lost crops and livestock. The largest state office complex was overrun by flood waters forcing the evacuation of state employees and clients of Vermont State Hospital. Several state agencies and 1500 workers were displaced.

Nonetheless, more work remains to be done. FEMA and SBA data were the primary sources for identifying unmet needs to be addressed by the state's first allocation. At this point in the recovery of Vermont's individuals, households, businesses and communities, much more specific information is available on the remaining needs that are eligible for CDBG-DR funding and cannot be met by other sources. The proposed uses of the second allocation are based on the following:

- '
- More than 60 letters of interest from eligible entities for proposed projects.
- '
- A public hearing and public comment.
- '
- DHCD's experience administering CDBG-DR I
- '
- Ongoing communication with and reports from state agencies, the Irene Recovery Office, disaster case managers, municipalities, long term recovery committees, regional planning commissions, regional development corporations, and housing nonprofits.
- '
- Need to use and build local capacity to apply and administer CDBG-DR funds in compliance with HUD requirements.
- '

To this information the State applied the overarching goals of meeting the most pressing needs, maximizing benefits, leveraging other sources and rebuilding stronger and safer. This Action Plan also proposes uses that meet HUD's requirement that the funds be directed to the most impacted counties – Washington, Windsor and Windham. It outlines activities that ensure the primary beneficiaries are low and moderate income populations and can be completed within the required two year timeframe.

Recovery Needs:

The Agency asked HUD to obligate only \$13,232,000 or approximately 74% of the total \$17,932,000 in CDBG-DR2 funds allocated to Vermont at this time. As projects get underway, the Agency will amend this Partial Action Plan and request that HUD obligate the additional funds, thus starting a new two year expenditure timeline for the additional funds requested.

This plan proposes activities and a method of distribution based on the following assessment of unmet needs in the areas of housing, economic recovery and infrastructure. The analysis focuses on the needs of low and moderate income persons in the most severely impacted counties. (CDBG-DR II funds may be used to address disaster needs in any county that received a disaster declaration but HUD requires that no less than 80% of the allocation be used in Washington, Windsor and Windham.) It also considers HUD requirements regarding eligible activities and the two year expenditure period. Sources relied upon for this



assessment include more than 60 project proposals submitted to DHCD in response to a request for letters of interest based on remaining needs and CDBG-DR eligibility criteria. This request was distributed widely to municipalities, state and local officials and organizations engaged in recovery efforts, DHCD's partner agencies, and through the Department's distribution lists for its ongoing CDBG program, the Vermont Community Development Program.

DHCD received indications of interest for approximately \$43 million in projects, - more than twice the \$17.9 million available. CDBG-DR II will be used for longer term recovery and resilience efforts. As noted earlier, existing sources are insufficient to meet the remaining need to relocate and redevelop impacted affordable housing out of floodplains. The most urgent of these projects is a public housing authority property in Brattleboro, which provides 80 units of affordable housing for the elderly and disabled. It was severely damaged by Irene and remains in harm's way. It is a high priority for the Brattleboro Housing Authority, the community and the State to address this life and safety issue by redeveloping the units outside of the flood hazard area. This plan includes substantial funding (\$5 million) for this critical project. The State was very fortunate in that the other Public Housing Authorities did not suffer any damage as a result of Tropical Storm Irene or the other Storms listed in the Federal Register for this allocation.

Based on data collected by its disaster recovery coordinator, the Vermont Agency of Agriculture estimates remaining needs related to agricultural impacts at approximately \$2 million. This Action Plan proposes dedicating \$3 million for business assistance which will include grants for farms.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$17,908,398.00
Total Budget	\$0.00	\$17,908,398.00
Total Obligated	\$65,461.00	\$17,920,814.00
Total Funds Drawdown	\$678,140.85	\$16,582,833.28
Program Funds Drawdown	\$678,140.85	\$16,582,833.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$559,211.71	\$16,463,903.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$306,309.00	\$17,663,349.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		65.75%
Overall Benefit Percentage (Actual)		66.58%
Minimum Non-Federal Match	\$0.00	\$17,663,349.00
Limit on Public Services	\$2,689,800.00	\$0.00
Limit on Admin/Planning	\$3,586,400.00	\$843,435.28
Limit on State Admin	\$896,600.00	\$843,435.28
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

The ACCD staff continue to work with grantees, providing technical assistance, conducting monitoring, and assisting with the closeout of grants. Some grants, such as the City of Montpelier's Taylor Street Riverwall Reconstruction Project, cannot be issued a Certificate of Program Completion until the submission and review of a FY'17 Single Audit. In Montpelier's case, the audit is due to be completed and submitted in March 2018. Upon review and acceptance of the audit, a Certificate of Program Completion will be issued and the grant will be considered completed.

Other projects, such as the Town of Stockbridge's Taggart Hill Road South Relocation, the Town of



Hancock's Churchville Culvert Replacement, and the Town of Northfield's Water Street River Park have completed the construction aspect of the project and are in the process of submitting requisitions to draw the remaining funds needed for the project. Those projects will then be preparing and submitting their Final Program Report for review by ACCD staff. Upon successful review, a Certificate of Program Completion will be issued and the grants will be closed.

The Town of Cambridge was able to successfully complete one aspect of a two-pronged project that replaced a bridge in the summer/fall of 2017, and will replace a culvert in spring/summer of 2018.

As the projects wind down, the staff will turn their attention to beginning the process of closing out the State's grant with HUD.

As requested, a spreadsheet of the grants closed with the associated completion dates has been uploaded under the State Administration, 80% targeted. This is to address an apparent glitch with the DRGR where completion dates entered are not retained from quarter to the next. Staff cannot continue to be re-entering the same information from one quarter to the next, nor should they be asked to re-enter the same information repeatedly.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
RD-1 Brattleboro Housing Authority, RD-1 Brattleboro	\$0.00	\$5,463,553.00	\$5,463,553.00
RD-1 Buyouts- HMGP Match and non-eligible FEMA, RD-1	\$0.00	\$860,389.00	\$860,389.00
RD-1 E2 Brattleboro Housing Authority, RD-1 E2 Brattleboro	\$76,647.00	\$76,647.00	\$76,647.00
RD-1 Economic Recovery, Flood Impacted Biz 2, RD-1	\$0.00	\$1,184,796.00	\$1,184,796.00
RD-1 Economic Recovery, Flood Impacted Businesses, RD-1	\$0.00	\$1,545,000.00	\$1,545,000.00
RD-1 Ladd Hall Limited Partnership, DR2RD-1-2012-	\$0.00	\$1,000,000.00	\$1,000,000.00
RD-1 Municipal Infrastructure Recovery and Repair, RD-1	\$0.00	\$1,365,404.00	\$1,365,404.00
RD-1 State Administration, RD- 1 State Administration	\$0.00	\$596,600.00	\$596,600.00
RD-2 BHA Red Clover E2, RD-2 BHA Red Clover	\$39,299.00	\$111,380.00	\$39,299.00
RD-2 Brattleboro Housing Authority CONTINUATION, RD-2	\$0.00	\$0.00	\$0.00
RD-2 Buyouts HMGP Match and non-eligible FEMA, RD-2	\$284.00	\$300,000.00	\$284.00
RD-2 Muni Infrastructure Recovery & Repair, RD-2 Muni	\$353,478.00	\$3,988,620.00	\$3,613,396.00
RD-2 State Administration, RD-2 State Administration	\$17,125.85	\$300,000.00	\$246,835.28
RD1 E2 Buyouts-HMGP Match and non-eligible FEMA E2,	\$191,307.00	\$1,139,611.00	\$590,630.00



Activities

Project # / Title: RD-1 Brattleboro Housing Authority / RD-1 Brattleboro

Grantee Activity Number: RD-1-E Red Clover IG-00005

Activity Title: RD-1-Extension BHA's Red Clover Housing Project

Activity Category:

Construction of new housing

Project Number:

RD-1 Brattleboro Housing Authority

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-1 Brattleboro Housing Authority

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Red Clover Commons Limited Partnership

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,940,544.00
Total Budget	\$0.00	\$3,940,544.00
Total Obligated	\$0.00	\$3,940,544.00
Total Funds Drawdown	\$0.00	\$3,940,544.00
Program Funds Drawdown	\$0.00	\$3,940,544.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,940,544.00
Red Clover Commons Limited Partnership	\$0.00	\$3,940,544.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$5,451,567.00

Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

This project will fund the replacement housing for the Brattleboro Housing Authority, Melrose Terrace, that is located in a Floodplain. Melrose Terrace was severely impacted during Tropical Storm Irene and all the residents had to be temporarily relocated. This replacement housing will provide for a long-term sustainable scenario for the tenants and the Housing Authority. HUD Officials have been working in tandem with the State and the Housing Authority to ensure the success of this project and to ensure the necessary funding. The Brattleboro Housing Authority has teamed with one of the State's largest and most experienced housing developers, Housing Vermont, to assist with the New Market Tax Credit Program and other equity features.

Location Description:



Red Clover Commons is located at 464 Canal Street, Brattleboro, VT. The site is near the hospital, the main grocery store, pharmacy, and all necessary amenities to support the tenants are within walking distance.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	55/0	0/55	55/55	100.00
# Renter Households	0	0	0	55/0	0/55	55/55	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Red Clover IG-2014-00005 RD-1
Activity Title: BHA's Red Clover Housing Project

Activity Category:

Construction of new replacement housing

Project Number:

RD-1 Brattleboro Housing Authority

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-1 Brattleboro Housing Authority

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Red Clover Commons Limited Partnership

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,523,009.00
Total Budget	\$0.00	\$1,523,009.00
Total Obligated	\$0.00	\$1,523,009.00
Total Funds Drawdown	\$0.00	\$1,523,009.00
Program Funds Drawdown	\$0.00	\$1,523,009.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,523,009.00
Brattleboro Development Credit Corporation	\$0.00	\$0.00
Red Clover Commons Limited Partnership	\$0.00	\$1,523,009.00
State of Vermont Agency of Commerce & Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$2,016,334.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Red Clover Commons Limited Partnership	Construction of new housing	RD-1 Brattleboro Housing Authority	RD-1-E Red Clover IG-00005	RD-1-Extension BHA's Red Clover Housing Project	General Account

Activity Description:

This activity is to fund replacement housing for the Brattleboro Housing Authority, Melrose Terrace that is located in a Floodplain and was severely impacted during Tropical Storm Irene where all the residents had to be temporarily relocated. This replacement housing will provide for a long-term sustainable scenario for the tenants and the Housing Authority. HUD Officials have been working in tandem with the State and the Housing Authority to ensure the success of this project to secure the necessary funding. The Brattleboro Housing Authority has teamed with one of the State's largest most experienced housing developers, Housing Vermont, to assist with the New Market Tax Credit Program and other equity features.

Location Description:

Red Clover Commons - off State Route 5 in Brattleboro. 464 Canal Street, Brattleboro, VT 05301. This site is near



the hospital, the main grocery store and pharmacy, with all amenities to support the tenants within walking distance.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-1 Buyouts- HMGP Match and non-eligible FEMA / RD-1

Grantee Activity Number: Buyouts Wash/Winds/Windh LMI RD-1 IG-00036

Activity Title: Buyouts Wash/Windsor/Windham LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission



Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$22,162.00
Total Budget	\$0.00	\$22,162.00
Total Obligated	\$0.00	\$22,162.00
Total Funds Drawdown	\$0.00	\$22,162.00
Program Funds Drawdown	\$0.00	\$22,162.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,162.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$22,162.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Two Rivers Ottauquechee Regional Commission	Acquisition - buyout of residential properties	RD-1 Buyouts-HMGP Match and non-eligible FEMA	RD-1-E Res Buyouts Wash/Winds/Windh LMI IG-00036	RD-1-Extension Res Buyouts Targeted LMI - TRORC	General Account

Activity Description:

CDBG-DR 2 funding combined with the previous CDBG-DR 1 allocation and state general funds through the Vermont Housing and Conservation Board will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the state will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

CDBG-DR 2 funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support Brownfield clean-up on buyout properties and land restoration, once the demo and clearance of the parcels has been completed, to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

Location Description:

Washington , Windsor and Windham counties

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/4
# of Parcels acquired voluntarily	0	1/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4



of Singlefamily Units

0

1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/4	1/4	100.00
# Owner Households	0	0	0	1/0	0/4	1/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Commercial Buyouts Wash/Winds UR RD-1 IG-00036
Activity Title:	Commercial buyouts Washington/Windsor counties UR

Activity Category:

Acquisition - general

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$29,619.00
Total Budget	\$0.00	\$29,619.00
Total Obligated	\$0.00	\$29,619.00
Total Funds Drawdown	\$0.00	\$29,619.00
Program Funds Drawdown	\$0.00	\$29,619.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,619.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$29,619.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Two Rivers Ottauquechee Regional Commission	Acquisition, construction, reconstruction of public facilities	RD-1 Buyouts- HMGP Match and non-eligible FEMA	RD-1-E Commercial Buyouts Targeted UR IG-00036	RD-1-Extension Commercial Buyouts Target UR -TRORC	General Account

Activity Description:

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space. Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.



Location Description:

Targeted counties of Washington and/or Windsor county

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RD-1-E Commercial Buyouts Targeted UR IG-00036
Activity Title:	RD-1-Extension Commercial Buyouts Target UR - TRORC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$20,556.00
Total Budget	\$0.00	\$20,556.00
Total Obligated	\$0.00	\$20,556.00
Total Funds Drawdown	\$0.00	\$20,556.00
Program Funds Drawdown	\$0.00	\$20,556.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,556.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$20,556.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these commercial properties to buy them out and to clear the land to remain forever green space. Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Commercial properties in Washington and Windsor Counties.

Activity Progress Narrative:



The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1-E Res Buyouts Non-Target LMI IG-00036

Activity Title: RD-1-Extension Res Buyouts Non-Targeted LMI - TRORC

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$60,848.00
Total Budget	\$0.00	\$60,848.00
Total Obligated	\$0.00	\$60,848.00
Total Funds Drawdown	\$0.00	\$60,848.00
Program Funds Drawdown	\$0.00	\$60,848.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,848.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$60,848.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space. Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Residential buyouts in any county other than Washington, Windsor, and Windham counties.

Activity Progress Narrative:



The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		1/0
# of Singlefamily Units		0		1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD-1-E Res Buyouts Non-Target UR IG-00036
Activity Title: RD-1-Extension Res Buyouts Non-Target UR - TRORC

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$145,348.00
Total Budget	\$0.00	\$145,348.00
Total Obligated	\$0.00	\$145,348.00
Total Funds Drawdown	\$0.00	\$145,348.00
Program Funds Drawdown	\$0.00	\$145,348.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$145,348.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$145,348.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties, impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Residential buyouts to assist homeowners that are above income in the non-targeted counties. These funds will provide the 25% match to the Hazard Mitigation Grant Program (HMGP).

Location Description:

Residential properties located in counties other than Washington, Windsor, or Windham counties.

Activity Progress Narrative:



The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/0
# of Parcels acquired voluntarily	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/0
# of Singlefamily Units	0	2/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	RD-1-E Res Buyouts Wash/Winds/Windh LMI IG-00036
Activity Title:	RD-1-Extension Res Buyouts Targeted LMI - TRORC

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$156,841.00
Total Budget	\$0.00	\$156,841.00
Total Obligated	\$0.00	\$156,841.00
Total Funds Drawdown	\$0.00	\$156,841.00
Program Funds Drawdown	\$0.00	\$156,841.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$156,841.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$156,841.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

CDBG-DR2 funding combined with the previous CDBG-DR1 allocation and state general funds through Vermont Housing and Conservation Board (VHCB) will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the State will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

CDBG-DR2 funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support Brownfield clean-up on buyout properties and land restoration, once the demo and clearance of the parcels has been completed, to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

Location Description:

Residential properties in Washington, Windsor, or Windham Counties.



Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/0	
# of Parcels acquired voluntarily	0		1/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/0	
# of Singlefamily Units	0		1/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	1/0	100.00
# Owner Households	0	0	0	0/0	1/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	RD-1-E Res Buyouts Wash/Winds/Windh UR IG-00036
Activity Title:	RD-1-Extension Res Buyouts Targeted Co. UR - TRORC

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$133,998.00
Total Budget	\$0.00	\$133,998.00
Total Obligated	\$0.00	\$133,998.00
Total Funds Drawdown	\$0.00	\$133,998.00
Program Funds Drawdown	\$0.00	\$133,998.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$133,998.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$133,998.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

Funds will be used to assist with residential buyouts in Washington, Windsor, and Windham counties, assisting homeowners that are above income, or Urgent Need category, whose properties were impacted by Tropical Storm Irene.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these properties to buy them out and clear the land to remain forever green space.

Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities, and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation, and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Residential properties in Washington, Windsor, or Windham Counties.



Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		3/0	
# of Parcels acquired voluntarily	0		3/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/0	
# of Singlefamily Units	0		3/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	3/0	33.33
# Owner Households	0	0	0	1/0	0/0	3/0	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Res Buyouts Wash/Winds/Windh UR RD-1 IG-00036
Activity Title: Residential Buyouts Wash/Windsor/Windham UR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$88,488.00
Total Budget	\$0.00	\$88,488.00
Total Obligated	\$0.00	\$88,488.00
Total Funds Drawdown	\$0.00	\$88,488.00
Program Funds Drawdown	\$0.00	\$88,488.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,488.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$88,488.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Two Rivers Ottawaquechee Regional Commission	Acquisition - buyout of residential properties	RD-1 Buyouts-HMGP Match and non-eligible FEMA	RD-1-E Res Buyouts Wash/Winds/Windh UR IG-00036	RD-1-Extension Res Buyouts Targeted Co. UR - TRORC	General Account

Activity Description:

Funds will be used to assist with residential buyouts in Washington, Windsor, and Windham counties, assisting homeowners that are above income, or Urgent Need category, whose properties were impacted by Tropical Storm Irene. Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties to buy them out to clear the land to remain forever green space. Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.



Location Description:

Washington , Windsor, and Windham counties

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/2	
# of Parcels acquired voluntarily	0		1/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/2	
# of Singlefamily Units	0		1/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/2	0.00
# Owner Households	0	0	0	0/0	0/0	1/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Residential Buyouts non-targeted LMI RD-1 IG-00036

Activity Title: Residential Buyouts non-targeted LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$72,036.00
Total Budget	\$0.00	\$72,036.00
Total Obligated	\$0.00	\$72,036.00
Total Funds Drawdown	\$0.00	\$72,036.00
Program Funds Drawdown	\$0.00	\$72,036.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,036.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$72,036.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Two Rivers Ottauquechee Regional Commission	Acquisition - buyout of residential properties	RD-1 Buyouts- HMGP Match and non-eligible FEMA	RD-1-E Res Buyouts Non-Target LMI IG-00036	RD-1-Extension Res Buyouts Non-Targeted LMI - TRORC	General Account

Activity Description:

Residential buyouts to assist homeowners that are below 80% of area median income levels. These funds will be used as the 25% match to the Hazard Mitigation Grant Program (HMGP) for property owners impacted by Tropical Storm Irene. Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties to buy them out to clear the land to remain forever green space.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.



Location Description:

All other counties with the exception of Washington, Windsor and Windham counties (targeted counties).

Activity Progress Narrative:

The Agency is no longer reporting on this Activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/2	
# of Parcels acquired voluntarily	0		1/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/2	
# of Singlefamily Units	0		1/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/1	1/2	100.00
# Owner Households	0	0	0	1/1	0/1	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Residential Buyouts non-targeted UR RD-1 IG-00036
Activity Title:	Residential Buyouts non-targeted UR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$130,493.00
Total Budget	\$0.00	\$130,493.00
Total Obligated	\$0.00	\$130,493.00
Total Funds Drawdown	\$0.00	\$130,493.00
Program Funds Drawdown	\$0.00	\$130,493.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$130,493.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$130,493.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Two Rivers Ottauquechee Regional Commission	Acquisition - buyout of residential properties	RD-1 Buyouts- HMGP Match and non-eligible FEMA	RD-1-E Res Buyouts Non-Target UR IG-00036	RD-1-Extension Res Buyouts Non-Target UR - TRORC	General Account

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties, impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space. Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program. Residential buyouts to assist homeowners that are above income in the non-targeted counties. These funds will provide the 25% match to the Hazard Mitigation Grant Program (HMGP).



Location Description:

Any other county in the State other than Washington, Windsor, or Windham counties (targeted counties).

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/2	
# of Parcels acquired voluntarily	0		2/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		2/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	2/2	0.00
# Owner Households	0	0	0	0/0	0/0	2/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: RD-1 E2 Brattleboro Housing Authority / RD-1 E2 Brattleboro

Grantee Activity Number: RD-1-E2 Red Clover IG-00005 E2

Activity Title: RD-1-E2 Red Clover IG-00005 E2

Activity Category:

Construction of new replacement housing

Activity Status:

Under Way

Project Number:

RD-1 E2 Brattleboro Housing Authority

Project Title:

RD-1 E2 Brattleboro Housing Authority



Projected Start Date:

05/01/2017

Projected End Date:

12/31/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Red Clover Commons Limited Partnership

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2017**

N/A

To Date

\$76,647.00

Total Budget

\$0.00

\$76,647.00

Total Obligated

\$76,647.00

\$76,647.00

Total Funds Drawdown

\$76,647.00

\$76,647.00

Program Funds Drawdown

\$76,647.00

\$76,647.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Red Clover Commons Limited Partnership

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

BENEFICIARIES will be reported under the original activity Replacement Housing for the Brattleboro Housing Authority, Melrose Terrace that was severely impacted by Tropical Storm Irene. Also, to assist with the demolition and clearance of the four most critical buildings in the Floodway at Melrose Terrace to restore the floodway.

Location Description:

Fairground Road; Brattleboro, Vermont

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-1 Economic Recovery, Flood Impacted Biz 2 / RD-1

Grantee Activity Number: BDCC Biz Assist non-targeted LMI RD-1 IG-00060

Activity Title: BDCC Business Assistance Program Bennington

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

RD-1 Economic Recovery, Flood Impacted Biz 2

Projected Start Date:

12/10/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-1 Brattleboro Development Credit Corp.

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Brattleboro Development Credit Corporation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

Total Budget

N/A

\$51,246.00

Total Obligated

\$0.00

\$51,246.00

Total Funds Drawdown

\$0.00

\$51,246.00

Program Funds Drawdown

\$0.00

\$51,246.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$51,246.00



Brattleboro Development Credit Corporation	\$0.00	\$51,246.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Businesses located in Bennington county (non-targeted)

Activity Progress Narrative:

The Agency is no longer reporting on this closed Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	1/2	2/10	3/12	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	1/2	2/10	3/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: BDCC Biz Assist Targeted UR RD-1 IG-00060

Activity Title: BDCC Business Assistance Windham UR

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

RD-1 Economic Recovery, Flood Impacted Biz 2

Projected Start Date:

12/10/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Brattleboro Development Credit Corp.

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Brattleboro Development Credit Corporation

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$485,099.50
Total Budget	\$0.00	\$485,099.50
Total Obligated	\$0.00	\$485,099.50
Total Funds Drawdown	\$0.00	\$485,099.50
Program Funds Drawdown	\$0.00	\$485,099.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$485,099.50
Brattleboro Development Credit Corporation	\$0.00	\$485,099.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide technical assistance, grants and/or loans to businesses to for remaining unmet needs such as equipment replacement, structural repairs, working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Assist flood-impacted businesses in Windham County

Activity Progress Narrative:



The Agency is no longer reporting on this closed Activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		9/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	37/20	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	37/20	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BDCC Business Assist Targeted LMI RD-1 IG-00060

Activity Title: BDCC Business Assistance Windham LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

RD-1 Economic Recovery, Flood Impacted Biz 2

Projected Start Date:

12/10/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-1 Brattleboro Development Credit Corp.

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Brattleboro Development Credit Corporation

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$648,450.50
Total Budget	\$0.00	\$648,450.50
Total Obligated	\$0.00	\$648,450.50
Total Funds Drawdown	\$0.00	\$648,450.50
Program Funds Drawdown	\$0.00	\$648,450.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$648,450.50
Brattleboro Development Credit Corporation	\$0.00	\$648,450.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide technical assistance, grants and/or loans to businesses to for remaining unmet needs such as equipment replacement, structural repairs, working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Flood impacted businesses located in Windham county

Activity Progress Narrative:



The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		24/30	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	16/0	5/6	21/6	100.00
# of Permanent Jobs Retained	0	0	0	42/14	10/42	52/96	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	69/14	4/48	73/102	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: RD-1 Economic Recovery, Flood Impacted Businesses / RD-1

Grantee Activity Number:	Capstone Biz Assist non-targeted LMI RD-1 IG-00065
Activity Title:	Capstone Business Assistance non-targeted counties

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

RD-1 Economic Recovery, Flood Impacted Businesses

Projected Start Date:

12/10/2013

Activity Status:

Completed

Project Title:

RD-1 Capstone Community Action (CVCAC)

Projected End Date:

12/10/2015



Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Capstone Community Action

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$158,629.00
Total Budget	\$0.00	\$158,629.00
Total Obligated	\$0.00	\$158,629.00
Total Funds Drawdown	\$0.00	\$158,629.00
Program Funds Drawdown	\$0.00	\$158,629.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$158,629.00
Capstone Community Action	\$0.00	\$158,629.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Flood impacted businesses located in non-targeted counties, such as Orange county

Activity Progress Narrative:

The Agency is no longer reporting on this Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	3/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	51/2	29/16	80/27	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	51/2	29/16	80/27	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Capstone Biz Assist non-targeted UR RD-1 IG-00065
Activity Title:	Capstone Business Assistance non-targeted UR

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

RD-1 Economic Recovery, Flood Impacted Businesses

Projected Start Date:

12/10/2013

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Capstone Community Action (CVCAC)

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Capstone Community Action

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$124,034.00
Total Budget	\$0.00	\$124,034.00
Total Obligated	\$0.00	\$124,034.00
Total Funds Drawdown	\$0.00	\$124,034.00
Program Funds Drawdown	\$0.00	\$124,034.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$124,034.00
Capstone Community Action	\$0.00	\$124,034.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:



Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		3/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	37/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Capstone Biz Assist Targeted LMI RD-1 IG-00065

Activity Title: Capstone Business Assistance Prog
Wash/Windsor LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

RD-1 Economic Recovery, Flood Impacted Businesses

Projected Start Date:

12/10/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-1 Capstone Community Action (CVCAC)

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Capstone Community Action

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,051,147.00
Total Budget	\$0.00	\$1,051,147.00
Total Obligated	\$0.00	\$1,051,147.00
Total Funds Drawdown	\$0.00	\$1,051,147.00
Program Funds Drawdown	\$0.00	\$1,051,147.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,051,147.00
Capstone Community Action	\$0.00	\$1,051,147.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Flood impacted businesses located in Washington and Windsor counties (targeted counties).



Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		19/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	112/2	54/35	166/41	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	112/2	54/35	166/41	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Capstone Biz Assist Targeted UR RD-1 IG-00065
Activity Title:	Capstone Business Assist Prog Wash/Windsor UR

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

RD-1 Economic Recovery, Flood Impacted Businesses

Projected Start Date:

12/10/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Capstone Community Action (CVCAC)

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Capstone Community Action

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$211,190.00
Total Budget	\$0.00	\$211,190.00
Total Obligated	\$0.00	\$211,190.00
Total Funds Drawdown	\$0.00	\$211,190.00
Program Funds Drawdown	\$0.00	\$211,190.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$211,190.00
Capstone Community Action	\$0.00	\$211,190.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Various businesses located within the targeted counties of Washington and Windsor will be assisted with this project. While many businesses have completed a survey to indicate unmet need, the specific businesses (and addresses of those businesses) have yet to be determined and will be handled through an application and review process that is currently underway.



Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		7/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	40/21	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	40/21	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: RD-1 Ladd Hall Limited Partnership / DR2RD-1-2012-CVCLT-

Grantee Activity Number: DR2-2012-CVCLT-00011

Activity Title: Ladd Hall Limited Partnership

Activity Category:

Construction of new replacement housing

Project Number:

RD-1 Ladd Hall Limited Partnership

Projected Start Date:

11/10/2014

Activity Status:

Completed

Project Title:

DR2RD-1-2012-CVCLT-000011

Projected End Date:

11/30/2015



Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ladd Hall Limited Partnership

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
Ladd Hall Limited Partnership	\$0.00	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$5,743,725.00

Activity Description:

Ladd Hall Limited Partnership, formed by Housing Vermont, Inc. and Central Vermont Community Land Trust will rehabilitate the historic portion of Ladd Hall, construct a new addition to develop 27 units of affordable housing. The property will have 14 one bedroom units and 11 two bedroom units, and 2 three bedroom units.

Location Description:

36 State Drive; Waterbury, Vermont 05676 - formerly Ladd Hall of the State Office Complex in Waterbury and part of the historic buildings of the State Hospital complex

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/27
# of Multifamily Units	0	27/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/25	12/2	27/27	92.59
# Renter Households	0	0	0	13/25	12/2	27/27	92.59



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-1 Municipal Infrastructure Recovery and Repair / RD-1

Grantee Activity Number: RD-1-E Town of Brandon IG-00068

Activity Title: RD-1-Extension Brandon's Town Offices Rehab

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

12/11/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Brandon

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$408,708.00
Total Budget	\$0.00	\$408,708.00
Total Obligated	\$0.00	\$408,708.00
Total Funds Drawdown	\$0.00	\$408,708.00
Program Funds Drawdown	\$0.00	\$408,708.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$408,708.00
Town of Brandon	\$0.00	\$408,708.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$336,575.00



Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

Location Description:

The Brandon Town Office is located at 49 Center Street in Brandon, Vermont.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-1-E Town of Rochester IG-00050
Activity Title:	RD-1-Extension Rochester's Bean Bridge Road

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

05/09/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Rochester

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,913.00
Total Budget	\$0.00	\$5,913.00
Total Obligated	\$0.00	\$5,913.00
Total Funds Drawdown	\$0.00	\$5,913.00
Program Funds Drawdown	\$0.00	\$5,913.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,913.00
Town of Rochester	\$0.00	\$5,913.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$568.00

Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

This is a Class 3 road that has been subject to repeated flooding and that was severely impacted by Tropical Storm Irene. The Town will use CDBG-DR2 funds for an innovative concept practiced in the western part of the country, but never implemented or tested in Vermont - lowering and rebuilding the road to allow floodwaters to pass. Erosion will be mitigated along a bend in the White River, as well as mitigating damage to the roadway, a farmer's field, and potentially a nearby residence.

Location Description:

Bean's Bridge Road, Rochester, Vermont.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Town of Athens RD-1 IG-00064
Activity Title:	Walker and Brookline Roads Culverts

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

02/12/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Athens

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$254,215.00
Total Budget	\$0.00	\$254,215.00
Total Obligated	\$0.00	\$254,215.00
Total Funds Drawdown	\$0.00	\$254,215.00
Program Funds Drawdown	\$0.00	\$254,215.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$254,215.00
State of Vermont Agency of Commerce & Community	\$0.00	\$254,215.00
Town of Athens	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$30,690.00

Activity Description:

The project consists of replacing three culverts: two on Walker Road and one on Brookline Road that were washed out during Tropical Storm Irene. The one on Brookline Road serves as a major rural collector of a Class 07 paved highway on which the Athens municipal office is located. The three culverts are designed to meet current state standards which will alleviate the previously poorly designed structures that ultimately presented a life-threatening situation.

Location Description:

Walker Road; Class 9 Road Vermont Route 35
 Brookline Road; Class 7 Road

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Town of Brandon RD-1 IG-00068
Activity Title:	Brandon Town Office Rehab

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:
12/11/2014

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Brandon

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$45,512.00
Total Budget	\$0.00	\$45,512.00
Total Obligated	\$0.00	\$45,512.00
Total Funds Drawdown	\$0.00	\$45,512.00
Program Funds Drawdown	\$0.00	\$45,512.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,512.00
Town of Brandon	\$0.00	\$45,512.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$131,264.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Brandon	Rehabilitation/reconstruction of public facilities	RD-1 Municipal Infrastructure Recovery and Repair	RD-1-E Town of Brandon IG-00068	RD-1-Extension Brandon's Town Offices Rehab	General Account

Activity Description:

EXPENDITURE DEADLINE EXTENSION
 On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

Location Description:

The Brandon Town Office is located at 49 Center Street in Brandon, Vermont.

Activity Progress Narrative:



The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Elevated Structures	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Town of Rochester RD-1 IG-00050

Activity Title: Bean's Bridge Road Rehab

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

05/09/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Rochester

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$181,853.00
Total Budget	\$0.00	\$181,853.00
Total Obligated	\$0.00	\$181,853.00
Total Funds Drawdown	\$0.00	\$181,853.00
Program Funds Drawdown	\$0.00	\$181,853.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$181,853.00
Town of Rochester	\$0.00	\$181,853.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$18,378.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rochester	Construction/reconstruction of streets	RD-1 Municipal Infrastructure Recovery and Repair	RD-1-E Town of Rochester IG-00050	RD-1-Extension Rochester's Bean Bridge Road	General Account

Activity Description:

This is a Class 3 road that has been subject to repeated flooding and that was severely impacted by Tropical Storm Irene. The Town will use CDBG-DR2 funds for an innovative concept practiced in the western part of the country, but never implemented or tested in Vermont - lowering and rebuilding the road to allow floodwaters to pass. Erosion will be mitigated along a bend in the White River, as well as mitigating damage to the roadway, a farmer's field, and potentially a nearby residence.

Location Description:

Bean's Bridge Road, Rochester, Vermont.

Activity Progress Narrative:



The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	800/400

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Town of Springfield RD-1 IG-00051
Activity Title:	RD-1 Meadow Drive Stormwater bank stabilization

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

07/10/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Springfield

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$270,204.00
Total Budget	\$0.00	\$270,204.00
Total Obligated	\$0.00	\$270,204.00
Total Funds Drawdown	\$0.00	\$270,204.00
Program Funds Drawdown	\$0.00	\$270,204.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$270,204.00
State of Vermont Agency of Commerce & Community	\$0.00	\$0.00
Town of Springfield	\$0.00	\$270,204.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$79,100.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Springfield	Rehabilitation/reconstruction of public facilities	RD-2 Muni Infrastructure Recovery & Repair	RD-2 Town of Springfield CONTINUATION IG-00051	RD-2 Meadow Drive stormwater bank stabilization	General Account

Activity Description:

Funds will be used to construct a stormwater collection system on Meadow Drive, in Springfield, VT. The system is designed to prevent future damage to private property caused by stormwater runoff during rain events. During Tropical Storm Irene, the erosion was dramatic and was impacting the residential septic systems. It will redirect the stormwater away from private property on the western side of Meadow Drive into an existing stormwater collection system. The proposed stormwater collection system will consist of 48" diameter storage piping to provide capacity for detention of the stormwater beginning at 14 Meadow Drive, continuing 800 linear feet, and will include 6 catch basins to capture flow from additional low points north to the intersection of Pedden Road. Here the new system will be connected to the existing stormwater collection system that discharges into the Black River through a 30 inch diameter culvert. The stored flood water is to be released in a manner that will not inundate the existing stormwater collection system, and will prevent future damage to private property caused by stormwater runoff.



Location Description:

Western side of Meadow Drive, predominantly between two residential properties.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Town of Warren RD-1 IG-00035
Activity Title:	Warren Plunkton Road Culvert LMI 00035

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

04/10/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Warren

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$186,792.00
Total Budget	\$0.00	\$186,792.00
Total Obligated	\$0.00	\$186,792.00
Total Funds Drawdown	\$0.00	\$186,792.00
Program Funds Drawdown	\$0.00	\$186,792.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$186,792.00
Town of Warren	\$0.00	\$186,792.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$20,637.00

Activity Description:

The Town of Warren requests \$186,792 in CDBG-DR II funds to replace the hydraulically inadequate 4' Plunkton Road culvert, which was severely damaged during Tropical Storm Irene, with a 12'x 6' x 3' x 70' long open bottom arch structure to prevent future flooding events from cutting off residents on both sides of the culvert. The road was completely washed out by Irene leaving an open crater sliced into the road. A proper solution was not possible at the time of the washout and repairs were made quickly to assist residents from Granville, Hancock and Rochester who were cut off from vital services.

Location Description:

The culvert is located 0.7 miles north of Plunkton Road's intersection with Vermont Route 100.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Town of Whitingham RD-1 IG-00045
Activity Title:	Whitingham Bridge #47 Deck Replacement

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

07/10/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Whitingham

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$12,207.00
Total Budget	\$0.00	\$12,207.00
Total Obligated	\$0.00	\$12,207.00
Total Funds Drawdown	\$0.00	\$12,207.00
Program Funds Drawdown	\$0.00	\$12,207.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,207.00
Town of Whitingham	\$0.00	\$12,207.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$9,129.00

Activity Description:

Whitingham Bridge #47 is in Jacksonville and is the farthest downstream of three relatively closely spaced town bridges across the East Branch North River. It extends from Vermont Route 112 to one of the few retail businesses in the Village. Tropical Storm Irene destroyed the farthest upstream of the three bridges, and carried it over the middle bridge and into bridge #47. Bridge # 47 was severely damaged but was repaired sufficiently to be placed into service. It needs full replacement of the deck and guardrails to be safe and fully serviceable.

The project will involve complete removal and replacement of the bridge deck and guardrails. The abutments and steel beams will not be altered.

Location Description:

Whitingham Bridge 47 is located at 201 Vermont Route 112, Whitingham VT (Jacksonville Village). Windham County FIPS: 50025.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-1 State Administration / RD- 1 State Administration

Grantee Activity Number: State Administration non-targeted 20%

Activity Title: State Administration non-targeted 20%

Activity Category:

Administration

Project Number:

RD-1 State Administration

Projected Start Date:

08/28/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

RD- 1 State Administration

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Agency of Commerce and Community Development

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$119,320.00

Total Budget

\$0.00

\$119,320.00

Total Obligated

\$0.00

\$119,320.00

Total Funds Drawdown

\$0.00

\$119,320.00

Program Funds Drawdown

\$0.00

\$119,320.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,320.00
Agency of Commerce and Community Development	\$0.00	\$119,320.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide staff oversight and administration of the Program for the non-targeted 20% allocation of the funding to ensure full compliance with all the rules and regulations.

Location Description:

Primarily at the main office location of One National Life Drive; however, the staff will be required to conduct onsite monitoring visits through out the State.

Activity Progress Narrative:

The Agency is no longer reporting on this Activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	State Administration targeted 80%
Activity Title:	State Administration targeted 80%

Activity Category:

Administration

Project Number:

RD-1 State Administration

Projected Start Date:

08/28/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

RD- 1 State Administration

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Agency of Commerce and Community Development

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$477,280.00
Total Budget	\$0.00	\$477,280.00
Total Obligated	\$0.00	\$477,280.00
Total Funds Drawdown	\$0.00	\$477,280.00
Program Funds Drawdown	\$0.00	\$477,280.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$477,280.00
Agency of Commerce and Community Development	\$0.00	\$477,280.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Staff oversight and administration of the Program for the 80% targeted allocation to ensure full compliance with all the rules and regulations.

Location Description:

Primarily will be in the main office location at One National Life Drive Montpelier, Vermont. However, the staff will be required to conduct onsite monitoring visits throughout the entire State.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-2 BHA Red Clover E2 / RD-2 BHA Red Clover

Grantee Activity Number: RD-2 BHA Red Clover E2

Activity Title: RD-2 BHA Red CloverE2

Activity Category:

Construction of new replacement housing

Project Number:

RD-2 BHA Red Clover E2

Projected Start Date:

12/10/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-2 BHA Red Clover

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Red Clover Commons Limited Partnership

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$111,380.00
Total Budget	\$0.00	\$111,380.00
Total Obligated	\$0.00	\$111,380.00
Total Funds Drawdown	\$39,299.00	\$39,299.00
Program Funds Drawdown	\$39,299.00	\$39,299.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Red Clover Commons Limited Partnership	\$0.00	\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Continuation of activity funded under Round 1 and Round 2-E as BHA Red Clover Commons Housing

Activity Progress Narrative:

The construction of Red Clover Commons completed and the geothermal system is performing well and keeping the building perfectly tempered and ventilated using minimal energy consumption. The demolition of Melrose Terrace remains on hold pending the finalization of the PDMA grant that will be used, in conjunction with CDBG-DR funds, for that aspect of the project. It is anticipated demolition will occur in early Summer 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: RD-2 Buyouts HMGP Match and non-eligible FEMA / RD-2

Grantee Activity Number: RD-2 Residential Buyouts LMI targeted IG-00036

Activity Title: RD-2 Res Buyouts Wash/Winds/Windh LMI

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:

Project Title:



RD-2 Buyouts HMGP Match and non-eligible FEMA

Projected Start Date:

10/13/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

RD-2 Property Buyouts HMGP Match & non-eligible

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$284.00	\$284.00
Program Funds Drawdown	\$284.00	\$284.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$284.00	\$284.00
Two Rivers Ottauquechee Regional Commission	\$284.00	\$284.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CDBG-DR2 RD-2 funding, combined with the previous CDBG-DR1 and CDBG-DR2 RD-1 allocation and state general funds through the Vermont Housing and Conservation Board (VHCB) will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the state will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

Funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support land restoration once the demo and clearance of the parcels has been completed to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

Location Description:

Washington, Windsor, and Windham Counties

Activity Progress Narrative:

Work is continuing on the buyout of flood impacted properties and this quarter a relatively small amount of funds were drawn from this Activity to reimburse for program management to assist in the administration of the project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-2 Muni Infrastructure Recovery & Repair / RD-2 Muni

Grantee Activity Number: RD-2 City of Montpelier IG-00013

Activity Title: RD-2 Montpelier Taylor Street Riverwall Reconst

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

02/11/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

08/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Montpelier

Overall

Total Projected Budget from All Sources

Total Budget

Oct 1 thru Dec 31, 2017

N/A

\$0.00

To Date

\$850,000.00

\$850,000.00



Total Obligated	\$0.00	\$850,000.00
Total Funds Drawdown	\$0.00	\$850,000.00
Program Funds Drawdown	\$0.00	\$850,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$850,000.00
City of Montpelier	\$0.00	\$850,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,406,683.00

Activity Description:

The project will allow the City of Montpelier to stabilize and rebuild the One Taylor Street Retaining Wall that protects the site at 1 Taylor Street, Montpelier, VT. Two flooding events (May 2011 and Tropical Storm Irene in August 2011) exacerbated the deteriorating condition of the Wall as large cut granite blocks at the base of the wall were completely dislocated. Because One Taylor Street is the site of the former home to a metal salvage yard, the soils require specific management practices to meet requirements of the approved CAP. Erosion of soils would result in contamination and sedimentation of the Winooski River.

Location Description:

1 Taylor Street, Montpelier, VT

Activity Progress Narrative:

The construction aspect of this project has completed, all funds have been requisitioned and expended, and the Final Program Report has been reviewed and approved by ACCD. At this time, the only outstanding item is the submission of the Single Audit, due in March 2018. Once the audit is received and accepted, the Certificate of Program Completion will be issued.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-2 Town of Cambridge IG-00011
Activity Title: RD-2 Cambridge Greenway/Railrd Bridge/Rt 15 culver

Activitiy Category:

Construction/reconstruction of streets

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

11/05/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

10/23/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Cambridge

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$329,192.00)	\$0.00
Total Obligated	(\$329,192.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Cambridge	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Cambridge	Construction/reconstruction of streets	RD-2 Muni Infrastructure Recovery & Repair	RD-2-E Town of Cambridge IG-00011	RD-2-E Cambridge Greenway/RR Bridge/Rt 15 Culvert	General Account

Activity Description:

The Town of Cambridge is tackling two projects under this grant. The first is replacing the Greenway/Railroad Bridge over the Brewster River with a properly sized and proportioned bridge and the other project is replacing two under-sized culverts under Route 15.

Location Description:

Greenway/Railroad Bridge and Route 15.

Activity Progress Narrative:

The funding for this Activity was granted an extension, so a new Activity was created at the time, per HUD's request. At the time of the extension approval, no funds had been expended under this Activity. This Activity is



now considered completed and closed.
The Agency will no longer be reporting on this Activity in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RD-2 Town of Hancock IG-00009
Activity Title:	RD-2 Hancock Churchville Culvert Replacement

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

02/11/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

10/23/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Hancock

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$451,602.00
Total Budget	(\$11,186.00)	\$451,602.00
Total Obligated	(\$11,186.00)	\$451,602.00
Total Funds Drawdown	\$0.00	\$451,602.00
Program Funds Drawdown	\$0.00	\$451,602.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$451,602.00
Town of Hancock	\$0.00	\$451,602.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$16,750.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hancock	Construction/reconstruction of streets	RD-2 Muni Infrastructure Recovery & Repair	RD-2-E Town of Hancock IG-00009	RD-2-E Hancock Churchville Culvert Replacement	General Account

Activity Description:

The project will use \$363,250.00 in Disaster Recovery funds, in conjunction with \$39,805.00 in other resources, to remove an undersized culvert and replace it with a new bridge.

Location Description:

Churchville Road, Hancock, VT.

Activity Progress Narrative:

HUD granted an extension of the funding for this project, so this Activity was closed, with \$11,186 in funds that had yet to be drawn moved to a new Activity for this project.

The Agency will no longer be reporting on this closed Activity, but will report all further progress under the new



Activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RD-2 Town of Northfield IG-00073
Activity Title:	RD-2 Northfield Water Street River Park

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:
09/17/2015

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:
10/23/2017

Completed Activity Actual End Date:

Responsible Organization:
Town of Northfield

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$63,510.00
Total Budget	(\$231,990.00)	\$63,510.00
Total Obligated	(\$231,990.00)	\$63,510.00
Total Funds Drawdown	\$63,510.00	\$63,510.00
Program Funds Drawdown	\$63,510.00	\$63,510.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,510.00	\$63,510.00
Town of Northfield	\$63,510.00	\$63,510.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$224,184.00	\$224,184.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Northfield	Acquisition, construction, reconstruction of public facilities	RD-2 Muni Infrastructure Recovery & Repair	RD-2-E Town of Northfield IG-00073	RD-2-E Northfield Water Street River Park	General Account

Activity Description:

The funds will be used in conjunction with other resources to redevelop a 5 acre parcel and reduce the flood risk to the Water Street neighborhood. The Town wants to enhance the natural floodplain function in this stretch of the Dog River, establish a substantial vegetated buffer, and provide recreation amenities for the neighborhood. The property will be subject to FEMA's standard deed restrictions and a conservation easement held by the Vermont Housing and Conservation Board (VHCB). A hydraulic and dyrologic study has been completed and the town will use one of the four proposals for ecological restoration and enhanced floodplain function in the adjacent river system. The Park will include floodable recreational amenities located near the street, such as volleyball courts, picnic tables, and an organic playscape as well as series of walking paths with landscaping. The Town intends to work with the neighborhood and other stakeholders to ensure the final design is acceptable to the neighboring residents.

Location Description:



5 acre property formerly known as 339, 355, 389, 405, 435, 449, 465, 483, and 499 Water Street, Northfield, VT.

Activity Progress Narrative:

HUD granted an extension of time for the expenditure of funds for this project. As a result, this Activity was closed and \$231,990 in grant funds were moved to a new Activity.

The Agency will no longer be reporting on this Activity, but will report all progress under the new Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RD-2 Town of Readsboro IG-00042
Activity Title:	RD-2 Readsboro Riverbank Stabilization

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

09/11/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

10/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Readsboro

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$319,497.00
Total Budget	\$0.00	\$319,497.00
Total Obligated	\$0.00	\$319,497.00
Total Funds Drawdown	\$0.00	\$319,497.00
Program Funds Drawdown	\$0.00	\$319,497.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$319,497.00
Town of Readsboro	\$0.00	\$319,497.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$38,094.00

Activity Description:

The Town of Readsboro will utilize the funds to fortify and stabilize the failed riverbank and mitigate erosion threats to three homes and municipal infrastructure adjacent to School Street. The majority of the work includes fortifying approximately 375' of riverbank along the Deerfield River adjacent to School Street. To complete the fortification, additional riprap will be placed at the base of the failed slope to minimize future slope erosion. The Town will also install additional armoring on the bed of the river to prevent future undermining during the next large flood as well as re-grade the failed slope to create a more gentle grade which will then be replated to help prevent future erosion.

Location Description:

Deerfield River adjacent to School Street, Readsboro, VT.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-2 Town of Springfield CONTINUATION IG-00051
Activity Title:	RD-2 Meadow Drive stormwater bank stabilization

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

07/10/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Springfield

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$117,796.00
Total Budget	\$0.00	\$117,796.00
Total Obligated	\$0.00	\$117,796.00
Total Funds Drawdown	\$0.00	\$117,796.00
Program Funds Drawdown	\$0.00	\$117,796.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,796.00
Town of Springfield	\$0.00	\$117,796.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CONTINUATION OF ACTIVITY ORIGINALLY FUNDED UNDER RD-1

Beneficiaries reported under original activity.

Funds will be used to construct a stormwater collection system on Meadow Drive, in Springfield, VT. The system is designed to prevent future damage to private property caused by stormwater runoff during rain events. During Tropical Storm Irene, the erosion was dramatic and was impacting the residential septic systems. It will redirect the stormwater away from private property on the western side of Meadow Drive into an existing stormwater collection system. The proposed stormwater collection system will consist of 48" diameter storage piping to provide capacity for detention of the stormwater beginning at 14 Meadow Drive, continuing 800 linear feet, and will include 6 catch basins to capture flow from additional low points north to the intersection of Pedden Road. Here the new system will be connected to the existing stormwater collection system that discharges into the Black River through a 30 inch diameter culvert. The stored flood water is to be released in a manner that will not inundate the existing stormwater collection system, and will prevent future damage to private property caused by stormwater runoff.

Location Description:

Western side of Meadow Drive in the Town of Springfield.



Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	RD-2 Town of Stockbridge LMI IG-00074
Activity Title:	RD-2 Town of Stockbridge LMI Taggart Hill Rd Reloc

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

09/17/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

10/23/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Stockbridge

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$103,018.00
Total Budget	\$121,217.00	\$103,018.00
Total Obligated	\$121,217.00	\$121,217.00
Total Funds Drawdown	\$103,018.00	\$103,018.00
Program Funds Drawdown	\$103,018.00	\$103,018.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,018.00	\$103,018.00
Town of Stockbridge	\$103,018.00	\$103,018.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

Location Description:

Taggart Hill Road is located off of Route 107.

Activity Progress Narrative:

There were six vouchers revisions made during this quarter to move expended funds from the RD-2 Town of Stockbridge UN IG-00074 to this Activity to accurately represent the LMI benefit that will be captured with this Activity. HUD granted an extension of time to complete this project and expend remaining funds.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-2 Town of Stockbridge UN IG-00074
Activity Title:	RD-2 Stockbridge UN Taggart Hill Road So. Reloc.

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

09/17/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

10/23/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Stockbridge

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$136,557.00
Total Budget	(\$121,217.00)	\$136,557.00
Total Obligated	(\$121,217.00)	\$160,683.00
Total Funds Drawdown	(\$52,519.00)	\$136,557.00
Program Funds Drawdown	(\$52,519.00)	\$136,557.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$52,519.00)	\$136,557.00
Town of Stockbridge	(\$52,519.00)	\$136,557.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$22,729.00

Activity Description:

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

Location Description:

Taggart Hill Road, located off of Vermont Route 107.

Activity Progress Narrative:

There were six vouchers revisions made during this quarter to move expended funds from this Activity to RD-2 Town of Stockbridge LMI IG-00074 to accurately represent the LMI benefit that will be captured with this Activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-2 Town of Waitsfield IG-00069
Activity Title:	RD-2 Town of Waitsfield Pocket Park

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:
04/14/2015

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:
10/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Town of Waitsfield

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$96,759.00
Total Budget	\$0.00	\$96,759.00
Total Obligated	\$0.00	\$96,759.00
Total Funds Drawdown	\$0.00	\$96,759.00
Program Funds Drawdown	\$0.00	\$96,759.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$96,759.00
Town of Waitsfield	\$0.00	\$96,759.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$12,343.00

Activity Description:

The Town of Waitsfield will use CDBG-DR funds to construct the .05 acre Waitsfield Pocket Park in the Bridge Street business district along the Mad River, adjacent to the Waitsfield Covered Bridge. The Park will be cohesively integrated into the historic covered bridge and street access areas and designed to enhance the visual quality of the area, accent the river and guide access to these resources in an environmentally sound manner. The Park will be an attractive riverfront gathering space for pedestrians that enables safe enjoyment of the unique covered bridge and river vista within easy walking distance from the downtown core.

Location Description:

50 Bridge Street, Waitsfield, VT

Activity Progress Narrative:

The construction of the Pocket Park has completed, the Town has drawn all funds and held the Final Public Hearing. ACCD is now working with the Town to complete all requirements of the Final Program Report.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-2 Town of West Windsor IG-00034
Activity Title:	RD-2 West Windsor Urgent Need Sewer Construction

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

03/12/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

11/29/2017

Responsible Organization:

Town of West Windsor

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$750,000.00
Program Funds Drawdown	\$0.00	\$750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750,000.00
Town of West Windsor	\$0.00	\$750,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,393,253.00

Activity Description:

The Town of West Windsor will use CDBG-DR funds to construct a new municipal wastewater system to serve 33 equivalent users in the village of Brownsville. The planned system will consist of two 8" gravity sewer lines that will require two pump stations. The proposed sewer lines will connect to the existing wastewater system of the former Mount Ascutney Mountain Resort, which in turn is connected to the Town of Windsor's municipal wastewater system.

Location Description:

The planned wastewater system will consist of sewer lines that will run along Route 44 and the Brownsville-Hartland Road in the Village of Brownsville, Town of West Windsor.

Activity Progress Narrative:

The Final Program Report Determination Letter was issued on November 29, 2017, after Grants Management Staff completed the review of the Final Program Report. The Certificate of Program Completion cannot be issued until the audit review is complete and all issues resolved. ACCD is not the primary State Agency on the audit review, so once notice is received that the Department of Environmental Conservation is satisfied with the single audit, ACCD will issue the Certificate of Program Completion.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1
# of Linear feet of Public	5410	5410/5410

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RD-2 Town of West Windsor IG-00034 LMI
Activity Title:	RD-2 Town of West Windsor LMI Sewer Construction

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

03/12/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

11/29/2017

Responsible Organization:

Town of West Windsor

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$141,547.00
Total Budget	\$0.00	\$141,547.00
Total Obligated	\$0.00	\$141,547.00
Total Funds Drawdown	\$0.00	\$141,547.00
Program Funds Drawdown	\$0.00	\$141,547.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$141,547.00
Town of West Windsor	\$0.00	\$141,547.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Same activity as RD-2 Town of West Windsor IG-00034, but LMI and Urgent Need have been broken out and reported as separate activities for the sake of reporting beneficiaries.

Location Description:

This Grant was split into two (2) Activities to appropriately record LMI and Urgent Need benefit. The location description and activity description are the same, and all progress reported will be the same for the two (2) activities.

Activity Progress Narrative:

The Final Program Report Determination Letter was issued on November 29, 2017, after Grants Management Staff completed the review of the Final Program Report. The Certificate of Program Completion cannot be issued until the audit review is complete and all issues resolved. ACCD is not the primary State Agency on the audit review, so once notice is received that the Department of Environmental Conservation is satisfied with the single audit, ACCD will issue the Certificate of Program Completion.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/0
# of Linear feet of Public	940	940/940

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RD-2 WUCC IG-00012
Activity Title:	WUCC Village Meeting House

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:
02/11/2016

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:
10/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Waitsfield United Church of Christ

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$297,861.00
Total Budget	\$0.00	\$297,861.00
Total Obligated	\$0.00	\$297,861.00
Total Funds Drawdown	\$0.00	\$297,861.00
Program Funds Drawdown	\$0.00	\$297,861.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$297,861.00
Waitsfield United Church of Christ	\$0.00	\$297,861.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$292,646.00

Activity Description:

The Waitsfield United Church of Christ, d/b/a the Village Meeting House will use Disaster Recovery funds to stabilize and flood proof the basement and move all the mechanical and electrical system components out of the basement to locations more than 2 feet above the 100 year flood. This will require a small addition at the rear of the meeting house as well as major reconfiguration and renovation of the lower floor and the existing back wing on the building.

Location Description:

4355 Main Street, Waitsfield, VT

Activity Progress Narrative:

All construction was previously completed, all funds have been drawn, and WUCC was able to submit the Final Program Report, which has been reviewed and approved by ACCD. The Certificate of Program Completion was issued on December 14, 2017.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RD-2-E Town of Cambridge IG-00011
Activity Title:	RD-2-E Cambridge Greenway/RR Bridge/Rt 15 Culvert

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

11/05/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Town of Cambridge

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$329,192.00
Total Budget	\$329,192.00	\$329,192.00
Total Obligated	\$329,192.00	\$329,192.00
Total Funds Drawdown	\$31,632.00	\$31,632.00
Program Funds Drawdown	\$31,632.00	\$31,632.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,632.00	\$31,632.00
Town of Cambridge	\$31,632.00	\$31,632.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$82,125.00	\$82,125.00

Activity Description:

The Town of Cambridge is tackling two projects under this grant. The first is replacing the Greenway/Railroad Bridge over the Brewster River with a properly sized and proportioned bridge and the other project is replacing two under-sized culverts under Route 15.

Location Description:

Greenway/Railroad Bridge and Route 15

Activity Progress Narrative:

This Activity funded a two-phased project; the first was the replacement of a bridge. The old bridge has been removed and the new replacement bridge built. Safety fencing has been installed at approaches and, in the spring, the contractor will remove rebar that was left in the streambank. At that time, this phase of the project will be complete. The culvert phase of the project has all necessary permits and the Town is working to finalize easements with impacted property owners and will go out to bid in early spring, in anticipation of a late spring/early summer construction timeframe.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-2-E Town of Hancock IG-00009
Activity Title:	RD-2-E Hancock Churchville Culvert Replacement

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

02/11/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Town of Hancock

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$11,186.00
Total Budget	\$11,186.00	\$11,186.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Hancock	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will use Disaster Recovery funds, in conjunction with Other Resources, to remove an undersized culvert and replace it with a new bridge.

Location Description:

Churchville Road, Hancock, VT

Activity Progress Narrative:

The construction aspect of the project completed in the fall of 2017, and the Town is working with Project Manager Two Rivers-Ottawaquechee Regional Commission to wrap up the paperwork, submit the final requisition, hold the Final Public Hearing, and submit the Final Program Report. ACCD will then work to review the Final Program Report and issue the Certificate of Program Completion



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-2-E Town of Northfield IG-00073
Activity Title:	RD-2-E Northfield Water Street River Park

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

09/17/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

01/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Town of Northfield

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$231,990.00
Total Budget	\$231,990.00	\$231,990.00
Total Obligated	\$231,990.00	\$231,990.00
Total Funds Drawdown	\$207,837.00	\$207,837.00
Program Funds Drawdown	\$207,837.00	\$207,837.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$207,837.00	\$207,837.00
Town of Northfield	\$207,837.00	\$207,837.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funds will be used in conjunction with other resources to redevelop a 5-acre parcel and reduce the flood risk to the Water Street neighborhood. The Town wants to enhance the natural floodplain function in this stretch of the Dog River, establish a substantial vegetated buffer, and provide recreation amenities for the neighborhood. The property will be subject to FEMA's standard deed restrictions and a conservation easement held by the Vermont Housing and Conservation Board (VHCB). A hydraulic and hydrologic study has been completed and the town will use one of the four proposals for ecological restoration and enhanced floodplain function in the adjacent river system. The Park will include floodable recreational amenities located near the street, such as volleyball courts, picnic tables, and an organic playscape as well as series of walking paths with landscaping. The Town intends to work with the neighborhood and other stakeholders to ensure the final design is acceptable to the neighboring residents.

Location Description:

Five-acre property formerly known as 339,355,389, 405, 435, 449, 465, 483, and 499 Water Street

Activity Progress Narrative:

The construction aspect of this project has completed and the Town is now working to complete the requisitioning of remaining funds. After that, the Town will hold a Final Public Hearing and will submit the Final Program Report.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	RD-2-E Town of Stockbridge LMI IG-00074
Activity Title:	RD-2-E Town of Stockbridge LMI IG-00074 Taggart Hi

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

09/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Town of Stockbridge

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,051.00
Total Budget	\$0.00	\$8,051.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Stockbridge	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

Location Description:

Taggart Hill Road is located off of Route 107.

Activity Progress Narrative:

The construction aspect of the project has completed and the Town is working to requisition the last of the funds for project management costs associated with the contract with Two Rivers Ottauquechee Regional Commission. The Town will the work to complete the Final Program Report for submission to ACCD.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/900

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD-2-E Town of Stockbridge UN IG-00074

Activity Title: RD-2-E Town of Stockbridge UN

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

09/17/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Town of Stockbridge

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$10,672.00
Total Budget	\$0.00	\$10,672.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Stockbridge	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

Location Description:

Taggart Hill Road is located off of Route 107.

Activity Progress Narrative:

This Activity is the same project as the Stockbridge LMI, but ACCD elected to split out the LMI costs from the Urgent Need costs. Construction complete, the remaining funds will be drawn in the upcoming quarter and then the Town will work to close out the grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-2 State Administration / RD-2 State Administration

Grantee Activity Number: RD-2 20% State Administration, non-targeted

Activity Title: RD-2 20% State Administration, non-targeted

Activity Category:

Administration

Project Number:

RD-2 State Administration

Projected Start Date:

10/30/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

RD-2 State Administration

Projected End Date:

10/23/2017

Completed Activity Actual End Date:

Responsible Organization:

State of Vermont Agency of Commerce & Community

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$46,531.29

Total Budget

(\$13,468.71)

\$46,531.29

Total Obligated

(\$13,468.71)

\$46,531.29

Total Funds Drawdown

\$589.41

\$46,531.29

Program Funds Drawdown

\$589.41

\$46,531.29



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$589.41	\$46,531.29
State of Vermont Agency of Commerce & Community	\$589.41	\$46,531.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide staff oversight and administration of the Program for the non-targeted 20% allocation of the funding to ensure full compliance with all the rules and regulations.

Location Description:

Primarily at the main office located at One National Life Drive in Montpelier; however, the staff will be required to conduct on-site technical assistance and monitoring visits throughout the State.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	RD-2 80% State Administration, targeted
Activity Title:	DR-2 80% State Administration, targeted

Activity Category:

Administration

Project Number:

RD-2 State Administration

Projected Start Date:

10/30/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

RD-2 State Administration

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

State of Vermont Agency of Commerce & Community

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$186,125.20
Total Budget	(\$53,874.80)	\$186,125.20
Total Obligated	(\$53,874.80)	\$186,125.20
Total Funds Drawdown	\$2,357.65	\$186,125.20
Program Funds Drawdown	\$2,357.65	\$186,125.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,357.65	\$186,125.20
State of Vermont Agency of Commerce & Community	\$2,357.65	\$186,125.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide staff oversight and administration of the Program for the targeted 80% allocation of the funding to ensure full compliance with all the rules and regulations.

Location Description:

Primarily at the main office located at One National Life Drive in Montpelier; however, the staff will be required to conduct on-site technical assistance and monitoring visits throughout the State.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-2-E 20% State Administration non-targeted

Activity Title: RD-2-E 20% State Administration, non-targeted

Activity Category:

Administration

Project Number:

RD-2 State Administration

Projected Start Date:

10/30/2015

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-2 State Administration

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

State of Vermont Agency of Commerce & Community

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$13,468.71
Total Budget	\$13,468.71	\$13,468.71
Total Obligated	\$13,468.71	\$13,468.71
Total Funds Drawdown	\$2,835.76	\$2,835.76
Program Funds Drawdown	\$2,835.76	\$2,835.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,238.93	\$2,238.93
State of Vermont Agency of Commerce & Community	\$2,238.93	\$2,238.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide staff oversight and administration of the Program for the non-targeted 20% allocation of the funding to ensure full compliance with all the rules and regulations.

Location Description:

Primarily at the main office located at One National Life Drive in Montpelier; however, the staff will be required to conduct on-site technical assistance and monitoring visits throughout the State.

Activity Progress Narrative:

The State made a decision to allocate the Administration funds in an 80/20 split between targeted and non-targeted. The overall narrative will be the same for both Activities. ACCD staff continue to provide technical assistance to grantees as the construction aspect of projects wind down and the grantees turn their attention to requisitioning remaining funds, holding final public hearings, reporting beneficiary information, and completing the Final Program Reports. During this quarter, Waitsfield United Church of Christ's Village Meeting House project was completed, the Final Program Report approved, and a Certificate of Program Completion issued. Staff will now turn their focus to assisting many other grantees with completing and submitting Final Program Reports to work toward the completion of the grants.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-2-E 80% State Administration, targeted
Activity Title:	RD-2-E 80% State Administration, targeted

Activity Category:

Administration

Project Number:

RD-2 State Administration

Projected Start Date:

10/30/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-2 State Administration

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

State of Vermont Agency of Commerce & Community

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$53,874.80
Total Budget	\$53,874.80	\$53,874.80
Total Obligated	\$53,874.80	\$53,874.80
Total Funds Drawdown	\$11,343.03	\$11,343.03
Program Funds Drawdown	\$11,343.03	\$11,343.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,955.72	\$8,955.72
State of Vermont Agency of Commerce & Community	\$8,955.72	\$8,955.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide staff oversight and administration of the Program for the targeted 80% allocation of the funding to ensure full compliance with all the rules and regulations.

Location Description:

Primarily at the main office located at One National Life Drive in Montpelier; however, the staff will be required to conduct on-site technical assistance and monitoring visits throughout the State.

Activity Progress Narrative:

The State made a decision to allocate the Administration funds in an 80/20 split between targeted and non-targeted. The overall narrative will be the same for both Activities. ACCD staff continue to provide technical assistance to grantees as the construction aspect of projects wind down and the grantees turn their attention to requisitioning remaining funds, holding final public hearings, reporting beneficiary information, and completing the Final Program Reports. During this quarter, Waitsfield United Church of Christ's Village Meeting House project was completed, the Final Program Report approved, and a Certificate of Program Completion issued. Staff will now turn their focus to assisting many other grantees with completing and submitting Final Program Reports to work toward the completion of the grants. This Activity has the spreadsheet attached that reports completed and closed dates for the DR Projects. This checklist will be updated quarterly to reflect all DR grants closed to date, since there appears to be a glitch in the



DRGR system that will not retain the dates the completion dates from one quarter to the next. Staff cannot continually be re-entering the same information from one quarter to the next.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document CompletedStatusChecklistJanuary2018.xlsx

Project # / Title: RD1 E2 Buyouts-HMGP Match and non-eligible FEMA E2 / RD1

Grantee Activity Number: RD-1 E2 Commercial Buyouts Targeted UR E2

Activity Title: RD-1 E2 Commercial Buyouts Targeted UR E2

Activity Category:

Clearance and Demolition

Project Number:

RD1 E2 Buyouts-HMGP Match and non-eligible FEMA E2

Projected Start Date:

05/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission



Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$374,825.00
Total Budget	\$0.00	\$374,825.00
Total Obligated	\$0.00	\$374,825.00
Total Funds Drawdown	\$121,144.00	\$139,174.00
Program Funds Drawdown	\$121,144.00	\$139,174.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$12,837.00)	\$139,174.00
Two Rivers Ottawaquechee Regional Commission	(\$12,837.00)	\$139,174.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Commercial properties brownfield clean-up and demolition as part of the buyout in conjunction with HMGP

Location Description:

Washington, Windsor and Windham counties

Activity Progress Narrative:

Funds expended were previously over reported and a correction of \$12,837 has been made in this quarter. There were no funds requisitioned or expended from this Activity this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-1-E2 Res Buyouts Non-Target LMI E2
Activity Title:	RD-1-E2 Buyouts Non-Targeted LMI E2

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD1 E2 Buyouts-HMGP Match and non-eligible FEMA E2

Projected Start Date:

05/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$117,116.00
Total Budget	\$0.00	\$117,116.00
Total Obligated	\$0.00	\$117,116.00
Total Funds Drawdown	\$449.00	\$47,723.00
Program Funds Drawdown	\$449.00	\$47,723.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$449.00	\$47,723.00
Two Rivers Ottawaquechee Regional Commission	\$449.00	\$47,723.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

Location Description:

Any county other than Washington, Windsor, or Windham

Activity Progress Narrative:

Funds were requisitioned and drawn for the following during this quarter: demolition planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RD-1-E2 Res Buyouts Non-Target UR E2
Activity Title:	RD-1-E2 Res Buyouts Non-Target UR E2

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD1 E2 Buyouts-HMGP Match and non-eligible FEMA E2

Projected Start Date:

05/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$174,159.00
Total Budget	\$0.00	\$174,159.00
Total Obligated	\$0.00	\$174,159.00
Total Funds Drawdown	\$2,394.00	\$2,394.00
Program Funds Drawdown	\$2,394.00	\$2,394.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,394.00	\$2,394.00
Two Rivers Ottawaquechee Regional Commission	\$2,394.00	\$2,394.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

Location Description:

Any county other than Washington, Windsor or Windham

Activity Progress Narrative:

During this quarter, funds were requisitioned and expended for the following: post-closing assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1-E2 Res Buyouts Wash/Winds/Windh LMI E2

Activity Title: RD-1-E2 Res Buyouts Wash/Winds/Windh LMI E2

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD1 E2 Buyouts-HMGP Match and non-eligible FEMA E2

Projected Start Date:

05/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$395,997.00
Total Budget	\$0.00	\$395,997.00
Total Obligated	\$0.00	\$395,997.00
Total Funds Drawdown	\$63,388.00	\$395,997.00
Program Funds Drawdown	\$63,388.00	\$395,997.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$197,370.00	\$395,997.00
Two Rivers Ottauquechee Regional Commission	\$197,370.00	\$395,997.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to the land to remain forever green space.

Location Description:

in the targeted counties of Washington, Windsor and Windham

Activity Progress Narrative:

Funds were requisitioned and expended for the following during this quarter: three demolitions, two post closing assistance, three asbestos abatement, and a closing cost.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-1-E2 Res Buyouts Wash/Winds/Windh UR E2

Activity Title: RD-1-E2 Res Buyouts Targeted Co. UR E2

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD1 E2 Buyouts-HMGP Match and non-eligible FEMA E2

Projected Start Date:

05/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$77,514.00
Total Budget	\$0.00	\$77,514.00
Total Obligated	\$0.00	\$77,514.00
Total Funds Drawdown	\$3,932.00	\$5,342.00
Program Funds Drawdown	\$3,932.00	\$5,342.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,932.00	\$5,342.00
Two Rivers Ottauquechee Regional Commission	\$3,932.00	\$5,342.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to the land to remain forever green space.

Location Description:

Targeted counties of Washington, Windsor and Windham

Activity Progress Narrative:

Funds were requisitioned and expended for the following during this quarter: clearance, asbestos testing, demolition, and final site work.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	40
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	25
Monitoring/Technical Assistance Visits	0	15
Report/Letter Issued	0	11

