

**Grantee: Vermont**

**Grant: B-13-DS-50-0001**

**October 1, 2016 thru December 31, 2016 Performance**

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**Grant Number:**

B-13-DS-50-0001

**Obligation Date:****Award Date:****Grantee Name:**

Vermont

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$17,932,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$17,932,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$17,932,000.00

**Disasters:****Declaration Number**

FEMA-4043-VT

**Narratives****Disaster Damage:**

Tropical Storm Irene and the other flooding events of 2011 and 2012 had an unprecedented impact on Vermont. Nothing since the Great Flood of 1927 so devastated the state. Damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand homes lost power. More than 3500 homes were damaged or destroyed displacing 1500 families. Transportation and public infrastructure were decimated. Of Vermont's 251 cities and town, 225 reported damage to their municipal infrastructure. In excess of 300 businesses sustained losses and the agricultural impacts included 20,000 acres of flooded farmland, lost crops and livestock. The largest state office complex was overrun by flood waters forcing the evacuation of state employees and clients of Vermont State Hospital. Several state agencies and 1500 workers were displaced.

Nonetheless, more work remains to be done. FEMA and SBA data were the primary sources for identifying unmet needs to be addressed by the state's first allocation. At this point in the recovery of Vermont's individuals, households, businesses and communities, much more specific information is available on the remaining needs that are eligible for CDBG-DR funding and cannot be met by other sources. The proposed uses of the second allocation are based on the following:

- '
- More than 60 letters of interest from eligible entities for proposed projects.
- '
- A public hearing and public comment.
- '
- DHCD's experience administering CDBG-DR I
- '
- Ongoing communication with and reports from state agencies, the Irene Recovery Office, disaster case managers, municipalities, long term recovery committees, regional planning commissions, regional development corporations, and housing nonprofits.
- '
- Need to use and build local capacity to apply and administer CDBG-DR funds in compliance with HUD requirements.
- '

To this information the State applied the overarching goals of meeting the most pressing needs, maximizing benefits, leveraging other sources and rebuilding stronger and safer. This Action Plan also proposes uses that meet HUD's requirement that the funds be directed to the most impacted counties – Washington, Windsor and Windham. It outlines activities that ensure the primary beneficiaries are low and moderate income populations and can be completed within the required two year timeframe.

**Recovery Needs:**

The Agency asked HUD to obligate only \$13,232,000 or approximately 74% of the total \$17,932,000 in CDBG-DR2 funds allocated to Vermont at this time. As projects get underway, the Agency will amend this Partial Action Plan and request that HUD obligate the additional funds, thus starting a new two year expenditure timeline for the additional funds requested.

This plan proposes activities and a method of distribution based on the following assessment of unmet needs in the areas of housing, economic recovery and infrastructure. The analysis focuses on the needs of low and moderate income persons in the most severely impacted counties. (CDBG-DR II funds may be used to address disaster needs in any county that received a disaster declaration but HUD requires that no less than 80% of the allocation be used in Washington, Windsor and Windham.) It also considers HUD requirements regarding eligible activities and the two year expenditure period. Sources relied upon for this



assessment include more than 60 project proposals submitted to DHCD in response to a request for letters of interest based on remaining needs and CDBG-DR eligibility criteria. This request was distributed widely to municipalities, state and local officials and organizations engaged in recovery efforts, DHCD's partner agencies, and through the Department's distribution lists for its ongoing CDBG program, the Vermont Community Development Program.

DHCD received indications of interest for approximately \$43 million in projects, - more than twice the \$17.9 million available. CDBG-DR II will be used for longer term recovery and resilience efforts. As noted earlier, existing sources are insufficient to meet the remaining need to relocate and redevelop impacted affordable housing out of floodplains. The most urgent of these projects is a public housing authority property in Brattleboro, which provides 80 units of affordable housing for the elderly and disabled. It was severely damaged by Irene and remains in harm's way. It is a high priority for the Brattleboro Housing Authority, the community and the State to address this life and safety issue by redeveloping the units outside of the flood hazard area. This plan includes substantial funding (\$5 million) for this critical project. The State was very fortunate in that the other Public Housing Authorities did not suffer any damage as a result of Tropical Storm Irene or the other Storms listed in the Federal Register for this allocation.

Based on data collected by its disaster recovery coordinator, the Vermont Agency of Agriculture estimates remaining needs related to agricultural impacts at approximately \$2 million. This Action Plan proposes dedicating \$3 million for business assistance which will include grants for farms.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$17,839,843.00
<b>Total Budget</b>	\$0.00	\$17,839,843.00
<b>Total Obligated</b>	\$0.00	\$16,367,411.00
<b>Total Funds Drawdown</b>	\$471,316.86	\$13,423,211.59
<b>Program Funds Drawdown</b>	\$471,316.86	\$13,423,211.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$471,316.86	\$13,423,211.59
<b>Match Contributed</b>	\$0.00	\$20,637.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		64.19%
<b>Overall Benefit Percentage (Actual)</b>		73.04%
<b>Minimum Non-Federal Match</b>	\$0.00	\$20,637.00
<b>Limit on Public Services</b>	\$2,689,800.00	\$0.00
<b>Limit on Admin/Planning</b>	\$3,586,400.00	\$753,103.59
<b>Limit on State Admin</b>	\$896,600.00	\$753,103.59

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
<b>Low/Mod</b>	\$8,966,000.00	\$10,876,380.50

## Overall Progress Narrative:



Grantees continue to make progress on all Disaster Recovery projects, with only two grants remain in the status of Award Conditions Response Required, the last step before executing a Grant Agreement. Those two projects, the Town of Northfield's Water Street River Park and the Waitsfield United Church of Christ's Village Meeting House, are close to Grant Agreement execution and both are in the final stages of finalizing budgets to be included in the Agreements.

During this quarter, Two-Rivers Ottauquechee Regional Commission was able to facilitate the closings on six (6) properties, with continued work being done to demolish previously purchased properties and appraisals and other pre-closing work being performed on other properties.

The Red Clover Commons project's construction phase is complete and the Certificate of Occupancy was issued. Lease-up is under way and the building should be at full capacity early in January 2017. Some remaining aspects of the project will need to wait until Spring, but the grant is expected to close prior to June 30, 2017.

A monitoring was conducted on the City of Montpelier's One Taylor Street Project, with the Agency working with the City to address some concerns and findings identified during the review.

The Agency continues to provide on-going Technical Assistance to all grantees on an on-going basis and as we begin to approach Spring in New England, it is anticipated the remaining construction projects will gear back up.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
RD-1 Brattleboro Housing Authority, RD-1 Brattleboro	\$0.00	\$5,540,200.00	\$5,463,553.00
RD-1 Buyouts- HMGP Match and non-eligible FEMA, RD-1	\$207,361.00	\$2,000,000.00	\$736,735.00
RD-1 Economic Recovery, Flood Impacted Biz 2, RD-1	\$0.00	\$1,184,796.00	\$1,184,796.00
RD-1 Economic Recovery, Flood Impacted Businesses, RD-1	\$0.00	\$1,545,000.00	\$1,545,000.00
RD-1 Ladd Hall Limited Partnership, DR2RD-1-2012-	\$0.00	\$1,000,000.00	\$1,000,000.00
RD-1 Municipal Infrastructure Recovery and Repair, RD-1	\$0.00	\$1,365,404.00	\$1,365,404.00
RD-1 State Administration, RD- 1 State Administration	\$0.00	\$596,600.00	\$596,600.00
RD-2 Brattleboro Housing Authority CONTINUATION, RD-2	\$0.00	\$0.00	\$0.00
RD-2 Buyouts HMGP Match and non-eligible FEMA, RD-2	\$0.00	\$300,000.00	\$0.00
RD-2 Muni Infrastructure Recovery & Repair, RD-2 Muni	\$233,474.00	\$4,100,000.00	\$1,374,620.00
RD-2 State Administration, RD-2 State Administration	\$30,481.86	\$300,000.00	\$156,503.59



## Activities

**Project # / Title:** RD-1 Brattleboro Housing Authority / RD-1 Brattleboro

**Grantee Activity Number:** RD-1-E Red Clover IG-00005

**Activity Title:** RD-1-Extension BHA's Red Clover Housing Project

**Activity Category:**

Construction of new housing

**Project Number:**

RD-1 Brattleboro Housing Authority

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-1 Brattleboro Housing Authority

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Red Clover Commons Limited Partnership

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,017,191.00
<b>Total Budget</b>	\$0.00	\$4,017,191.00
<b>Total Obligated</b>	\$0.00	\$4,017,191.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,940,544.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,940,544.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,940,544.00
Red Clover Commons Limited Partnership	\$0.00	\$3,940,544.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

This project will fund the replacement housing for the Brattleboro Housing Authority, Melrose Terrace, that is located in a Floodplain. Melrose Terrace was severely impacted during Tropical Storm Irene and all the residents had to be temporarily relocated. This replacement housing will provide for a long-term sustainable scenario for the tenants and the Housing Authority. HUD Officials have been working in tandem with the State and the Housing Authority to ensure the success of this project and to ensure the necessary funding. The Brattleboro Housing Authority has teamed with one of the State's largest and most experienced housing developers, Housing Vermont, to assist with the New Market Tax Credit Program and other equity features.

**Location Description:**

Red Clover Commons is located at 464 Canal Street, Brattleboro, VT. The site is near the hospital, the main grocery



store, pharmacy, and all necessary amenities to support the tenants are within walking distance.

### Activity Progress Narrative:

Red Clover Commons received the Certificate of Occupancy for all 55 apartments on December 27, 2016. Punchlist items are being completed and spring work will finish up in the second quarter of 2017. Tenants began moving in during the last days of December and move-ins will continue during the first quarter of 2017.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Red Clover IG-2014-00005 RD-1</b>
<b>Activity Title:</b>	<b>BHA's Red Clover Housing Project</b>

**Activity Category:**

Construction of new replacement housing

**Project Number:**

RD-1 Brattleboro Housing Authority

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-1 Brattleboro Housing Authority

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Red Clover Commons Limited Partnership

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,523,009.00
<b>Total Budget</b>	\$0.00	\$1,523,009.00
<b>Total Obligated</b>	\$0.00	\$1,523,009.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,523,009.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,523,009.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,523,009.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Red Clover Commons Limited Partnership	Construction of new housing	RD-1 Brattleboro Housing Authority	RD-1-E Red Clover IG-00005	RD-1-Extension BHA's Red Clover Housing Project	General Account

**Activity Description:**

This activity is to fund replacement housing for the Brattleboro Housing Authority, Melrose Terrace that is located in a Floodplain and was severely impacted during Tropical Storm Irene where all the residents had to be temporarily relocated. This replacement housing will provide for a long-term sustainable scenario for the tenants and the Housing Authority. HUD Officials have been working in tandem with the State and the Housing Authority to ensure the success of this project to secure the necessary funding. The Brattleboro Housing Authority has teamed with one of the State's largest most experienced housing developers, Housing Vermont, to assist with the New Market Tax Credit Program and other equity features.

**Location Description:**

Red Clover Commons - off State Route 5 in Brattleboro. 464 Canal Street, Brattleboro, VT 05301. This site is near the hospital, the main grocery store and pharmacy, with all amenities to support the tenants within walking distance.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: RD-1 Buyouts- HMGP Match and non-eligible FEMA / RD-1**

**Grantee Activity Number: Buyouts Wash/Winds/Windh LMI RD-1 IG-00036**

**Activity Title: Buyouts Wash/Windsor/Windham LMI**

**Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Completed

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Projected End Date:**

06/30/2017

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

12/10/2015

**National Objective:**

Low/Mod

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

**Overall**

**Oct 1 thru Dec 31, 2016**

**To Date**



<b>Total Projected Budget from All Sources</b>	N/A	\$22,162.00
<b>Total Budget</b>	\$0.00	\$22,162.00
<b>Total Obligated</b>	\$0.00	\$22,162.00
<b>Total Funds Drawdown</b>	\$0.00	\$22,162.00
<b>Program Funds Drawdown</b>	\$0.00	\$22,162.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,162.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Two Rivers Ottauquechee Regional Commission	Acquisition - buyout of residential properties	RD-1 Buyouts-HMGP Match and non-eligible FEMA	RD-1-E Res Buyouts Wash/Winds/Windh LMI IG-00036	RD-1-Extension Res Buyouts Targeted LMI - TRORC	General Account

### Activity Description:

CDBG-DR 2 funding combined with the previous CDBG-DR 1 allocation and state general funds through the Vermont Housing and Conservation Board will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the state will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

CDBG-DR 2 funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support Brownfield clean-up on buyout properties and land restoration, once the demo and clearance of the parcels has been completed, to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

### Location Description:

Washington , Windsor and Windham counties

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/4
<b># of Parcels acquired voluntarily</b>	0	1/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	1/4
<b># of Singlefamily Units</b>	0	1/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/4	1/4	100.00
# Owner Households	0	0	0	1/0	0/4	1/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>Commercial Buyouts Wash/Winds UR RD-1 IG-00036</b>
<b>Activity Title:</b>	<b>Commercial buyouts Washington/Windsor counties UR</b>

**Activity Category:**

Acquisition - general

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

12/10/2015

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$29,619.00
<b>Total Budget</b>	\$0.00	\$29,619.00
<b>Total Obligated</b>	\$0.00	\$29,619.00
<b>Total Funds Drawdown</b>	\$0.00	\$29,619.00
<b>Program Funds Drawdown</b>	\$0.00	\$29,619.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,619.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Two Rivers Ottauquechee Regional Commission	Acquisition, construction, reconstruction of public facilities	RD-1 Buyouts- HMGP Match and non-eligible FEMA	RD-1-E Commercial Buyouts Targeted UR IG-00036	RD-1-Extension Commercial Buyouts Target UR -TRORC	General Account

**Activity Description:**

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space. Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.



**Location Description:**

Targeted counties of Washington and/or Windsor county

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>RD-1-E Commercial Buyouts Targeted UR IG-00036</b>
<b>Activity Title:</b>	<b>RD-1-Extension Commercial Buyouts Target UR - TRORC</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$470,381.00
<b>Total Budget</b>	\$0.00	\$470,381.00
<b>Total Obligated</b>	\$0.00	\$470,381.00
<b>Total Funds Drawdown</b>	\$3,631.00	\$20,556.00
<b>Program Funds Drawdown</b>	\$3,631.00	\$20,556.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,631.00	\$20,556.00
Two Rivers Ottawaquechee Regional Commission	\$3,631.00	\$20,556.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**EXPENDITURE DEADLINE EXTENSION**

Beneficiaries reported under original activity.

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these commercial properties to buy them out and to clear the land to remain forever green space. Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Commercial properties in Washington and Windsor Counties.

**Activity Progress Narrative:**



During this quarter, an appraisal was done for the Bettis property located in Hancock, VT.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** RD-1-E Res Buyouts Non-Target LMI IG-00036

**Activity Title:** RD-1-Extension Res Buyouts Non-Targeted LMI - TRORC

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$77,964.00
<b>Total Budget</b>	\$0.00	\$77,964.00
<b>Total Obligated</b>	\$0.00	\$77,964.00
<b>Total Funds Drawdown</b>	\$20,710.00	\$23,023.00
<b>Program Funds Drawdown</b>	\$20,710.00	\$23,023.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,710.00	\$23,023.00
Two Rivers Ottauquechee Regional Commission	\$20,710.00	\$23,023.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**EXPENDITURE DEADLINE EXTENSION**

Beneficiaries reported under original activity.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space. Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Residential buyouts in any county other than Washington, Windsor, and Windham counties.

**Activity Progress Narrative:**



During this quarter, there was one closing, 2013 Memorial Drive in St. Johnsbury, and one appraisal done under this activity. Funds drawn also include program delivery costs incurred for those activities.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/0
# of Singlefamily Units	1	1/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	1/0	1/0	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** RD-1-E Res Buyouts Non-Target UR IG-00036  
**Activity Title:** RD-1-Extension Res Buyouts Non-Target UR - TRORC

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$319,507.00
<b>Total Budget</b>	\$0.00	\$319,507.00
<b>Total Obligated</b>	\$0.00	\$319,507.00
<b>Total Funds Drawdown</b>	\$62,888.00	\$116,856.00
<b>Program Funds Drawdown</b>	\$62,888.00	\$116,856.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,888.00	\$116,856.00
Two Rivers Ottawaquechee Regional Commission	\$62,888.00	\$116,856.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**EXPENDITURE DEADLINE EXTENSION**

Beneficiaries reported under original activity.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties, impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Residential buyouts to assist homeowners that are above income in the non-targeted counties. These funds will provide the 25% match to the Hazard Mitigation Grant Program (HMGP).

**Location Description:**

Residential properties located in counties other than Washington, Windsor, or Windham counties.

**Activity Progress Narrative:**

There were two closings in this activity during the fourth quarter of 2017. Both were located on Clover Street in



Rutland, being 10 Clover Street and 12 Clover Street. Funds drawn also include program delivery costs associated with the closings.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/0
# of Parcels acquired voluntarily	2	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/0
# of Singlefamily Units	2	2/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>RD-1-E Res Buyouts Wash/Winds/Windh LMI IG-00036</b>
<b>Activity Title:</b>	<b>RD-1-Extension Res Buyouts Targeted LMI - TRORC</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$577,838.00
<b>Total Budget</b>	\$0.00	\$577,838.00
<b>Total Obligated</b>	\$0.00	\$577,838.00
<b>Total Funds Drawdown</b>	\$62,349.00	\$104,005.00
<b>Program Funds Drawdown</b>	\$62,349.00	\$104,005.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,349.00	\$104,005.00
Two Rivers Ottauquechee Regional Commission	\$62,349.00	\$104,005.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**EXPENDITURE DEADLINE EXTENSION**

Beneficiaries reported under original activity.

CDBG-DR2 funding combined with the previous CDBG-DR1 allocation and state general funds through Vermont Housing and Conservation Board (VHCB) will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the State will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

CDBG-DR2 funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support Brownfield clean-up on buyout properties and land restoration, once the demo and clearance of the parcels has been completed, to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

**Location Description:**

Residential properties in Washington, Windsor, or Windham Counties.



### Activity Progress Narrative:

There was one closing in this activity this quarter. The property was located at 37 Fletcher Road in Stockbridge, VT. Expended funds also include costs associated with program delivery for the closing on the Fletcher Road property.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/0	
# of Parcels acquired voluntarily	1		1/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/0	
# of Singlefamily Units	1		1/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	1/0	1/0	100.00
# Owner Households	0	1	1	0/0	1/0	1/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>RD-1-E Res Buyouts Wash/Winds/Windh UR IG-00036</b>
<b>Activity Title:</b>	<b>RD-1-Extension Res Buyouts Targeted Co. UR - TRORC</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$211,512.00
<b>Total Budget</b>	\$0.00	\$211,512.00
<b>Total Obligated</b>	\$0.00	\$211,512.00
<b>Total Funds Drawdown</b>	\$57,783.00	\$129,497.00
<b>Program Funds Drawdown</b>	\$57,783.00	\$129,497.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,783.00	\$129,497.00
Two Rivers Ottawaquechee Regional Commission	\$57,783.00	\$129,497.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**EXPENDITURE DEADLINE EXTENSION**

Beneficiaries reported under original activity.

Funds will be used to assist with residential buyouts in Washington, Windsor, and Windham counties, assisting homeowners that are above income, or Urgent Need category, whose properties were impacted by Tropical Storm Irene.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these properties to buy them out and clear the land to remain forever green space.

Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities, and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation, and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Residential properties in Washington, Windsor, or Windham Counties.



### Activity Progress Narrative:

There were two closings under this activity in this quarter. One closing was for property at 10 Lucerne in Stockbridge and the other at 52A Union in Windsor. Expended funds this quarter also covered the program delivery costs associated with the closings.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	2		3/0	
# of Parcels acquired voluntarily	2		3/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		3/0	
# of Singlefamily Units	2		3/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	2	1/0	0/0	3/0	33.33	
# Owner Households	0	0	2	1/0	0/0	3/0	33.33	

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Res Buyouts Wash/Winds/Windh UR RD-1 IG-00036</b>
<b>Activity Title:</b>	<b>Residential Buyouts Wash/Windsor/Windham UR</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

12/10/2015

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$88,488.00
<b>Total Budget</b>	\$0.00	\$88,488.00
<b>Total Obligated</b>	\$0.00	\$88,488.00
<b>Total Funds Drawdown</b>	\$0.00	\$88,488.00
<b>Program Funds Drawdown</b>	\$0.00	\$88,488.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$88,488.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Two Rivers Ottauquechee Regional Commission	Acquisition - buyout of residential properties	RD-1 Buyouts- HMGP Match and non-eligible FEMA	RD-1-E Res Buyouts Wash/Winds/Windh UR IG-00036	RD-1-Extension Res Buyouts Targeted Co. UR - TRORC	General Account

**Activity Description:**

Funds will be used to assist with residential buyouts in Washington, Windsor, and Windham counties, assisting homeowners that are above income, or Urgent Need category, whose properties were impacted by Tropical Storm Irene. Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties to buy them out to clear the land to remain forever green space. Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.



## Location Description:

Washington , Windsor, and Windham counties

## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/2	
# of Parcels acquired voluntarily	0		1/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/2	
# of Singlefamily Units	0		1/2	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/2	0.00
# Owner Households	0	0	0	0/0	0/0	1/2	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Residential Buyouts non-targeted LMI RD-1 IG-00036

**Activity Title:** Residential Buyouts non-targeted LMI

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

12/10/2015

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$72,036.00
<b>Total Budget</b>	\$0.00	\$72,036.00
<b>Total Obligated</b>	\$0.00	\$72,036.00
<b>Total Funds Drawdown</b>	\$0.00	\$72,036.00
<b>Program Funds Drawdown</b>	\$0.00	\$72,036.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$72,036.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Two Rivers Ottauquechee Regional Commission	Acquisition - buyout of residential properties	RD-1 Buyouts- HMGP Match and non-eligible FEMA	RD-1-E Res Buyouts Non-Target LMI IG-00036	RD-1-Extension Res Buyouts Non-Targeted LMI - TRORC	General Account

**Activity Description:**

Residential buyouts to assist homeowners that are below 80% of area median income levels. These funds will be used as the 25% match to the Hazard Mitigation Grant Program (HMGP) for property owners impacted by Tropical Storm Irene. Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties to buy them out to clear the land to remain forever green space.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.



### Location Description:

All other counties with the exception of Washington, Windsor and Windham counties (targeted counties).

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/2	
# of Parcels acquired voluntarily	0		1/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/2	
# of Singlefamily Units	0		1/2	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/1	1/2	100.00
# Owner Households	0	0	0	1/1	0/1	1/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Residential Buyouts non-targeted UR RD-1 IG-00036</b>
<b>Activity Title:</b>	<b>Residential Buyouts non-targeted UR</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

12/10/2015

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$130,493.00
<b>Total Budget</b>	\$0.00	\$130,493.00
<b>Total Obligated</b>	\$0.00	\$130,493.00
<b>Total Funds Drawdown</b>	\$0.00	\$130,493.00
<b>Program Funds Drawdown</b>	\$0.00	\$130,493.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$130,493.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Two Rivers Ottauquechee Regional Commission	Acquisition - buyout of residential properties	RD-1 Buyouts- HMGP Match and non-eligible FEMA	RD-1-E Res Buyouts Non-Target UR IG-00036	RD-1-Extension Res Buyouts Non-Target UR - TRORC	General Account

**Activity Description:**

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties, impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space. Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program. Residential buyouts to assist homeowners that are above income in the non-targeted counties. These funds will provide the 25% match to the Hazard Mitigation Grant Program (HMGP).



### Location Description:

Any other county in the State other than Washington, Windsor, or Windham counties (targeted counties).

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/2	
# of Parcels acquired voluntarily	0		2/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		2/2	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	2/2	0.00
# Owner Households	0	0	0	0/0	0/0	2/2	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: RD-1 Economic Recovery, Flood Impacted Biz 2 / RD-1**

**Grantee Activity Number: BDCC Biz Assist non-targeted LMI RD-1 IG-00060**

**Activity Title: BDCC Business Assistance Program Bennington**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Completed

**Project Number:**

**Project Title:**



RD-1 Economic Recovery, Flood Impacted Biz 2

RD-1 Brattleboro Development Credit Corp.

**Projected Start Date:**

12/10/2013

**Projected End Date:**

12/10/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

12/10/2015

**National Objective:**

Low/Mod

**Responsible Organization:**

Brattleboro Development Credit Corporation

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$51,246.00
<b>Total Budget</b>	\$0.00	\$51,246.00
<b>Total Obligated</b>	\$0.00	\$51,246.00
<b>Total Funds Drawdown</b>	\$0.00	\$51,246.00
<b>Program Funds Drawdown</b>	\$0.00	\$51,246.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$51,246.00
Brattleboro Development Credit Corporation	\$0.00	\$51,246.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Businesses located in Bennington county (non-targeted)

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1/4	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	1/2	2/10	3/12	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	1/2	2/10	3/12	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** BDCC Biz Assist Targeted UR RD-1 IG-00060

**Activity Title:** BDCC Business Assistance Windham UR

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

RD-1 Economic Recovery, Flood Impacted Biz 2

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Brattleboro Development Credit Corp.

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

12/10/2015

**Responsible Organization:**

Brattleboro Development Credit Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$485,099.50
<b>Total Budget</b>	\$0.00	\$485,099.50
<b>Total Obligated</b>	\$0.00	\$485,099.50
<b>Total Funds Drawdown</b>	\$0.00	\$485,099.50
<b>Program Funds Drawdown</b>	\$0.00	\$485,099.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$485,099.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide technical assistance, grants and/or loans to businesses to for remaining unmet needs such as equipment replacement, structural repairs, working capital needs.

Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs.

To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Assist flood-impacted businesses in Windham County

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		9/6	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	37/20	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	37/20	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** BDCC Business Assist Prog Windsor RD-1 IG-00060

**Activity Title:** BDCC Business Assistance Program Windsor

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

RD-1 Economic Recovery, Flood Impacted Biz 2

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

RD-1 Brattleboro Development Credit Corp.

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brattleboro Development Credit Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Not used - divided activities into further details of LMI and Urgent Need

**Location Description:**

N/A

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** BDCC Business Assist Targeted LMI RD-1 IG-00060

**Activity Title:** BDCC Business Assistance Windham LMI

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

RD-1 Economic Recovery, Flood Impacted Biz 2

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-1 Brattleboro Development Credit Corp.

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

12/10/2015

**Responsible Organization:**

Brattleboro Development Credit Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$648,450.50
<b>Total Budget</b>	\$0.00	\$648,450.50
<b>Total Obligated</b>	\$0.00	\$648,450.50
<b>Total Funds Drawdown</b>	\$0.00	\$648,450.50
<b>Program Funds Drawdown</b>	\$0.00	\$648,450.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$648,450.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide technical assistance, grants and/or loans to businesses to for remaining unmet needs such as equipment replacement, structural repairs, working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Flood impacted businesses located in Windham county

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		24/30	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	16/0	5/6	21/6	100.00
# of Permanent Jobs Retained	0	0	0	42/14	10/42	52/96	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	69/14	4/48	73/102	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: RD-1 Economic Recovery, Flood Impacted Businesses / RD-1**

<b>Grantee Activity Number:</b>	<b>Capstone Biz Assist non-targeted LMI RD-1 IG-00065</b>
<b>Activity Title:</b>	<b>Capstone Business Assistance non-targeted counties</b>

### Activity Category:

Econ. development or recovery activity that creates/retains

### Project Number:

RD-1 Economic Recovery, Flood Impacted Businesses

### Projected Start Date:

12/10/2013

### Activity Status:

Completed

### Project Title:

RD-1 Capstone Community Action (CVCAC)

### Projected End Date:

12/10/2015



**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

12/10/2015

**National Objective:**

Low/Mod

**Responsible Organization:**

Capstone Community Action

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$158,629.00
<b>Total Budget</b>	\$0.00	\$158,629.00
<b>Total Obligated</b>	\$0.00	\$158,629.00
<b>Total Funds Drawdown</b>	\$0.00	\$158,629.00
<b>Program Funds Drawdown</b>	\$0.00	\$158,629.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$158,629.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Flood impacted businesses located in non-targeted counties, such as Orange county

**Activity Progress Narrative:****Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	3/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	51/2	29/16	80/27	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	51/2	29/16	80/27	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Capstone Biz Assist non-targeted UR RD-1 IG-00065</b>
<b>Activity Title:</b>	<b>Capstone Business Assistance non-targeted UR</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

RD-1 Economic Recovery, Flood Impacted Businesses

**Projected Start Date:**

12/10/2013

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Capstone Community Action (CVCAC)

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

12/10/2015

**Responsible Organization:**

Capstone Community Action

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$124,034.00
<b>Total Budget</b>	\$0.00	\$124,034.00
<b>Total Obligated</b>	\$0.00	\$124,034.00
<b>Total Funds Drawdown</b>	\$0.00	\$124,034.00
<b>Program Funds Drawdown</b>	\$0.00	\$124,034.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$124,034.00
Capstone Community Action	\$0.00	\$124,034.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	0	3/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	37/11	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Capstone Biz Assist Targeted LMI RD-1 IG-00065

**Activity Title:** Capstone Business Assistance Prog  
Wash/Windsor LMI

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

RD-1 Economic Recovery, Flood Impacted Businesses

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-1 Capstone Community Action (CVCAC)

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

12/10/2015

**Responsible Organization:**

Capstone Community Action

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,051,147.00
<b>Total Budget</b>	\$0.00	\$1,051,147.00
<b>Total Obligated</b>	\$0.00	\$1,051,147.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,051,147.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,051,147.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,051,147.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Flood impacted businesses located in Washington and Windsor counties (targeted counties).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		19/10	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	112/2	54/35	166/41	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	112/2	54/35	166/41	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Capstone Biz Assist Targeted UR RD-1 IG-00065</b>
<b>Activity Title:</b>	<b>Capstone Business Assist Prog Wash/Windsor UR</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

RD-1 Economic Recovery, Flood Impacted Businesses

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Capstone Community Action (CVCAC)

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

12/10/2015

**Responsible Organization:**

Capstone Community Action

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$211,190.00
<b>Total Budget</b>	\$0.00	\$211,190.00
<b>Total Obligated</b>	\$0.00	\$211,190.00
<b>Total Funds Drawdown</b>	\$0.00	\$211,190.00
<b>Program Funds Drawdown</b>	\$0.00	\$211,190.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$211,190.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Various businesses located within the targeted counties of Washington and Windsor will be assisted with this project. While many businesses have completed a survey to indicate unmet need, the specific businesses (and addresses of those businesses) have yet to be determined and will be handled through an application and review process that is currently underway.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		7/8	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	40/21	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	40/21	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** RD-1 Ladd Hall Limited Partnership / DR2RD-1-2012-CVCLT-

**Grantee Activity Number:** DR2-2012-CVCLT-00011

**Activity Title:** Ladd Hall Limited Partnership

**Activity Category:**

Construction of new replacement housing

**Project Number:**

RD-1 Ladd Hall Limited Partnership

**Projected Start Date:**

11/10/2014

**Activity Status:**

Completed

**Project Title:**

DR2RD-1-2012-CVCLT-000011

**Projected End Date:**

11/30/2015



**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**  
12/10/2015

**Responsible Organization:**  
Ladd Hall Limited Partnership

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Ladd Hall Limited Partnership, formed by Housing Vermont, Inc. and Central Vermont Community Land Trust will rehabilitate the historic portion of Ladd Hall, construct a new addition to develop 27 units of affordable housing. The property will have 14 one bedroom units and 11 two bedroom units, and 2 three bedroom units.

**Location Description:**

36 State Drive; Waterbury, Vermont 05676 - formerly Ladd Hall of the State Office Complex in Waterbury and part of the historic buildings of the State Hospital complex

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/27
# of Multifamily Units	0	27/27

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/25	12/2	27/27	92.59
# Renter Households	0	0	0	13/25	12/2	27/27	92.59

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** RD-1 Municipal Infrastructure Recovery and Repair / RD-1

**Grantee Activity Number:** RD-1-E Town of Brandon IG-00068

**Activity Title:** RD-1-Extension Brandon's Town Offices Rehab

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

#### Projected Start Date:

12/11/2014

#### Benefit Type:

Area ( )

#### National Objective:

Urgent Need

#### Activity Status:

Under Way

#### Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

#### Projected End Date:

12/31/2016

#### Completed Activity Actual End Date:

#### Responsible Organization:

Town of Brandon

#### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

**Total Budget**

N/A

\$408,708.00

**Total Obligated**

\$0.00

\$408,708.00

**Total Funds Drawdown**

\$0.00

\$408,708.00

**Program Funds Drawdown**

\$0.00

\$408,708.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$408,708.00

Town of Brandon

\$0.00

\$408,708.00

**Match Contributed**

\$0.00

\$0.00

#### Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting



in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

### Location Description:

The Brandon Town Office is located at 49 Center Street in Brandon, Vermont.

### Activity Progress Narrative:

The Agency staff continues to work with the Town of Brandon to complete the Final Program Report and issue a Certificate of Program Completion, thereby closing this grant. It is expected the grant will be closed in the first quarter of 2017.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>RD-1-E Town of Rochester IG-00050</b>
<b>Activity Title:</b>	<b>RD-1-Extension Rochester's Bean Bridge Road</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

05/09/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

07/29/2016

**Responsible Organization:**

Town of Rochester

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,913.00
<b>Total Budget</b>	\$0.00	\$5,913.00
<b>Total Obligated</b>	\$0.00	\$5,913.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,913.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,913.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,913.00
Town of Rochester	\$0.00	\$5,913.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**EXPENDITURE DEADLINE EXTENSION**

Beneficiaries reported under original activity.

This is a Class 3 road that has been subject to repeated flooding and that was severely impacted by Tropical Storm Irene. The Town will use CDBG-DR2 funds for an innovative concept practiced in the western part of the country, but never implemented or tested in Vermont - lowering and rebuilding the road to allow floodwaters to pass. Erosion will be mitigated along a bend in the White River, as well as mitigating damage to the roadway, a farmer's field, and potentially a nearby residence.

**Location Description:**

Bean's Bridge Road, Rochester, Vermont.

**Activity Progress Narrative:**

This is the same grant project as RD-1-E-Town of Rochester-00051. The narrative below appears in both activity narratives, but accomplishments will be reported in Town of Rochester-00051. The Certificate of Program Completion was issued on July 28, 2016, and the grant was closed at that time. However, activity accomplishments and the closing of the grant was not reported in the last quarter QPR, as it should have been. The Agency will no longer be reporting on this activity in future QPRs.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Town of Athens RD-1 IG-00064</b>
<b>Activity Title:</b>	<b>Walker and Brookline Roads Culverts</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

02/12/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected End Date:**

11/30/2015

**Completed Activity Actual End Date:**

12/10/2015

**Responsible Organization:**

Town of Athens

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$254,215.00
<b>Total Budget</b>	\$0.00	\$254,215.00
<b>Total Obligated</b>	\$0.00	\$254,215.00
<b>Total Funds Drawdown</b>	\$0.00	\$254,215.00
<b>Program Funds Drawdown</b>	\$0.00	\$254,215.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$254,215.00
State of Vermont Agency of Commerce & Community	\$0.00	\$0.00
Town of Athens	\$0.00	\$254,215.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of replacing three culverts: two on Walker Road and one on Brookline Road that were washed out during Tropical Storm Irene. The one on Brookline Road serves as a major rural collector of a Class 07 paved highway on which the Athens municipal office is located. The three culverts are designed to meet current state standards which will alleviate the previously poorly designed structures that ultimately presented a life-threatening situation.

**Location Description:**

Walker Road; Class 9 Road Vermont Route 35  
 Brookline Road; Class 7 Road

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Town of Rochester RD-1 IG-00050

**Activity Title:** Bean's Bridge Road Rehab

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

RD-1 Municipal Infrastructure Recovery and Repair

**Project Title:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

05/09/2014

**Projected End Date:**

11/30/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

07/29/2016

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of Rochester

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$181,853.00
<b>Total Budget</b>	\$0.00	\$181,853.00
<b>Total Obligated</b>	\$0.00	\$181,853.00
<b>Total Funds Drawdown</b>	\$0.00	\$181,853.00
<b>Program Funds Drawdown</b>	\$0.00	\$181,853.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$181,853.00
Town of Rochester	\$0.00	\$181,853.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Town of Rochester	Construction/reconstruction of streets	RD-1 Municipal Infrastructure Recovery and Repair	RD-1-E Town of Rochester IG-00050	RD-1-Extension Rochester's Bean Bridge Road	General Account

**Activity Description:**

This is a Class 3 road that has been subject to repeated flooding and that was severely impacted by Tropical Storm Irene. The Town will use CDBG-DR2 funds for an innovative concept practiced in the western part of the country, but never implemented or tested in Vermont - lowering and rebuilding the road to allow floodwaters to pass. Erosion will be mitigated along a bend in the White River, as well as mitigating damage to the roadway, a farmer's field, and potentially a nearby residence.

**Location Description:**

Bean's Bridge Road, Rochester, Vermont.

**Activity Progress Narrative:**



This is the same grant project as RD-1-E-Town of Rochester-00051. The narrative below appears in both activity narratives, but accomplishments will be reported in Town of Rochester-00051. The Certificate of Program Completion was issued on July 28, 2016, and the grant was closed at that time. However, activity accomplishments and the closing of the grant was not reported in the last quarter QPR, as it should have been. The Agency will no longer be reporting on this activity in future QPRs.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	800	800/400

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>Town of Warren RD-1 IG-00035</b>
<b>Activity Title:</b>	<b>Warren Plunkton Road Culvert LMI 00035</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

04/10/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Warren

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$186,792.00
<b>Total Budget</b>	\$0.00	\$186,792.00
<b>Total Obligated</b>	\$0.00	\$186,792.00
<b>Total Funds Drawdown</b>	\$0.00	\$186,792.00
<b>Program Funds Drawdown</b>	\$0.00	\$186,792.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$186,792.00
Town of Warren	\$0.00	\$186,792.00
<b>Match Contributed</b>	\$0.00	\$20,637.00

**Activity Description:**

The Town of Warren requests \$186,792 in CDBG-DR II funds to replace the hydraulically inadequate 4' Plunkton Road culvert, which was severely damaged during Tropical Storm Irene, with a 12'x 6' x 3' x 70' long open bottom arch structure to prevent future flooding events from cutting off residents on both sides of the culvert. The road was completely washed out by Irene leaving an open crater sliced into the road. A proper solution was not possible at the time of the washout and repairs were made quickly to assist residents from Granville, Hancock and Rochester who were cut off from vital services.

**Location Description:**

The culvert is located 0.7 miles north of Plunkton Road's intersection with Vermont Route 100.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: RD-2 Buyouts HMGP Match and non-eligible FEMA / RD-2

**Grantee Activity Number:** RD-2 Residential Buyouts LMI targeted IG-00036

**Activity Title:** RD-2 Res Buyouts Wash/Winds/Windh LMI

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-2 Buyouts HMGP Match and non-eligible FEMA

**Projected Start Date:**

10/13/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-2 Property Buyouts HMGP Match & non-eligible

**Projected End Date:**

10/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$300,000.00

**Total Budget**

\$0.00

\$300,000.00

**Total Obligated**

\$0.00

\$300,000.00

**Total Funds Drawdown**

\$0.00

\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

CDBG-DR2 RD-2 funding, combined with the previous CDBG-DR1 and CDBG-DR2 RD-1 allocation and state general funds through the Vermont Housing and Conservation Board (VHCB) will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the state will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

Funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support land restoration once the demo and clearance of the parcels has been completed to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

### Location Description:

Washington, Windsor, and Windham Counties

### Activity Progress Narrative:

While progress continues on the buyout programs, no work was done under this activity and no funds were drawn during this quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Project # / Title: RD-2 Muni Infrastructure Recovery & Repair / RD-2 Muni**

<b>Grantee Activity Number:</b>	<b>RD-2 City of Montpelier IG-00013</b>
<b>Activity Title:</b>	<b>RD-2 Montpelier Taylor Street Riverwall Reconst</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

02/11/2016

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Montpelier

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$850,000.00
<b>Total Budget</b>	\$0.00	\$850,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Montpelier	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will allow the City of Montpelier to stabilize and rebuild the One Taylor Street Retaining Wall that protects the site at 1 Taylor Street, Montpelier, VT. Two flooding events (May 2011 and Tropical Storm Irene in August 2011) exacerbated the deteriorating condition of the Wall as large cut granite blocks at the base of the wall were completely dislocated. Because One Taylor Street is the site of the former home to a metal salvage yard, the soils require specific management practices to meet requirements of the approved CAP. Erosion of soils would result in contamination and sedimentation of the Winooski River.

**Location Description:**

1 Taylor Street, Montpelier, VT

**Activity Progress Narrative:**

The grant project is back on track after a small delay as a result of site conditions. The contractor found that the increase in water table required the building of a more substantial coffer dam to keep water from infiltrating the site. Excavation of the site has proceeded as planned and contaminated soils have been removed and hauled away



for safe disposal.

The retaining wall is in the process of being repaired and re-stacked and it is anticipated the project will be completed in the early part of the 1st quarter of 2017.

A monitoring review was conducted on November 30th and the City is working to address any concerns or findings identified.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>RD-2 Town of Brandon IG-00068</b>
<b>Activity Title:</b>	<b>RD-2 Brandon Town Office Relocation</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**  
12/11/2014

**Benefit Type:**  
( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Barnard

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$45,780.00
<b>Total Budget</b>	\$0.00	\$45,780.00
<b>Total Obligated</b>	\$0.00	\$45,780.00
<b>Total Funds Drawdown</b>	\$0.00	\$45,780.00
<b>Program Funds Drawdown</b>	\$0.00	\$45,780.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$45,780.00
Town of Barnard	\$0.00	\$20,170.00
Town of Brandon	\$0.00	\$25,610.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT CONTINUATION  
On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

**Location Description:**

Project is located at 49 Center Street in Brandon, VT.

**Activity Progress Narrative:**

The Town submitted the Final Program Report for this project and the Agency staff is working with the Town to complete the review and issue a Certificate of Program Completion, thereby closing the grant. It is expected the grant will close in early 2017.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>RD-2 Town of Cambridge IG-00011</b>
<b>Activity Title:</b>	<b>RD-2 Cambridge Greenway/Railrd Bridge/Rt 15 culver</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

11/05/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Cambridge

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$329,192.00
<b>Total Budget</b>	\$0.00	\$329,192.00
<b>Total Obligated</b>	\$0.00	\$329,192.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Cambridge	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Cambridge is tackling two projects under this grant. The first is replacing the Greenway/Railroad Bridge over the Brewster River with a properly sized and proportioned bridge and the other project is replacing two under-sized culverts under Route 15.

**Location Description:**

Greenway/Railroad Bridge and Route 15.

**Activity Progress Narrative:**

The grant agreement was executed on December 22, 2016. The project is progressing on schedule: the initial ER release for both the bridge and culvert projects are complete and the Engineering contract for the bridge has been signed. The draft engineering contract for the culverts is under review. The structural engineering assessment of B-Street Bridge and the evaluation of rehab options underway. Initial permitting discussions with Vermont's Agency of Natural Resources (VTANR) and U.S. Army Corp of Engineers (USACE) for floodplain restoration are also underway.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>RD-2 Town of Hancock IG-00009</b>
<b>Activity Title:</b>	<b>RD-2 Hancock Churchville Culvert Replacement</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

02/11/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Hancock

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$358,250.00
<b>Total Budget</b>	\$0.00	\$358,250.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Hancock	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will use \$358,250 in Disaster Recovery funds, in conjunction with \$40,700 in other resources, to remove an undersized culvert and replace it with a new bridge.

**Location Description:**

Churchville Road, Hancock, VT.

**Activity Progress Narrative:**

The Town of Hancock has been able to meet all award conditions and a final Grant Agreement is under review by the Town. It is expected the Selectboard will sign the Agreement and the execution will be completed in early first quarter of 2017.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>RD-2 Town of Northfield IG-00073</b>
<b>Activity Title:</b>	<b>RD-2 Northfield Water Street River Park</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

09/17/2015

**Projected End Date:**

10/30/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of Northfield

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$295,500.00
<b>Total Budget</b>	\$0.00	\$295,500.00
<b>Total Obligated</b>	\$0.00	\$295,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Northfield	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funds will be used in conjunction with other resources to redevelop a 5 acre parcel and reduce the flood risk to the Water Street neighborhood. The Town wants to enhance the natural floodplain function in this stretch of the Dog River, establish a substantial vegetated buffer, and provide recreation amenities for the neighborhood. The property will be subject to FEMA's standard deed restrictions and a conservation easement held by the Vermont Housing and Conservation Board (VHCB). A hydraulic and dyrologic study has been completed and the town will use one of the four proposals for ecological restoration and enhanced floodplain function in the adjacent river system. The Park will include floodable recreational amenities located near the street, such as volleyball courts, picnic tables, and an organic playscape as well as series of walking paths with landscaping. The Town intends to work with the neighborhood and other stakeholders to ensure the final design is acceptable to the neighboring residents.

**Location Description:**

5 acre property formerly known as 339, 355, 389, 405, 435, 449, 465, 483, and 499 Water Street, Northfield, VT.

**Activity Progress Narrative:**

The awardee is working to meet award conditions, with a draft Grant Agreement having been reviewed and ready to be executed as soon as the budget figures are finalized and the Environmental Review Release is issued.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of public facilities	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>RD-2 Town of Readsboro IG-00042</b>
<b>Activity Title:</b>	<b>RD-2 Readsboro Riverbank Stabilization</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

09/11/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

10/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Readsboro

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$348,720.00
<b>Total Budget</b>	\$0.00	\$348,720.00
<b>Total Obligated</b>	\$0.00	\$348,720.00
<b>Total Funds Drawdown</b>	\$116,084.00	\$319,497.00
<b>Program Funds Drawdown</b>	\$116,084.00	\$319,497.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$116,084.00	\$319,497.00
Town of Readsboro	\$116,084.00	\$319,497.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Readsboro will utilize the funds to fortify and stabilize the failed riverbank and mitigate erosion threats to three homes and municipal infrastructure adjacent to School Street. The majority of the work includes fortifying approximately 375' of riverbank along the Deerfield River adjacent to School Street. To complete the fortification, additional riprap will be placed at the base of the failed slope to minimize future slope erosion. The Town will also install additional armoring on the bed of the river to prevent future undermining during the next large flood as well as re-grade the failed slope to create a more gentle grade which will then be replated to help prevent future erosion.

**Location Description:**

Deerfield River adjacent to School Street, Readsboro, VT.

**Activity Progress Narrative:**

This grant project has been completed and the Town had held a Final Public Hearing, but was forced to re-warn the meeting when the appropriate State requirement on posting the Notice was not met. The staff is currently working with the Town to review the Final Program Report and it is expected the grant will close in the first quarter of 2017.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>RD-2 Town of Springfield CONTINUATION IG-00051</b>
<b>Activity Title:</b>	<b>RD-2 Meadow Drive stormwater bank stabilization</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

07/10/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

08/10/2016

**Responsible Organization:**

Town of Springfield

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$117,796.00
<b>Total Budget</b>	\$0.00	\$117,796.00
<b>Total Obligated</b>	\$0.00	\$117,796.00
<b>Total Funds Drawdown</b>	\$0.00	\$117,796.00
<b>Program Funds Drawdown</b>	\$0.00	\$117,796.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$117,796.00
Town of Springfield	\$0.00	\$117,796.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CONTINUATION OF ACTIVITY ORIGINALLY FUNDED UNDER RD-1

Beneficiaries reported under original activity.

Funds will be used to construct a stormwater collection system on Meadow Drive, in Springfield, VT. The system is designed to prevent future damage to private property caused by stormwater runoff during rain events. During Tropical Storm Irene, the erosion was dramatic and was impacting the residential septic systems. It will redirect the stormwater away from private property on the western side of Meadow Drive into an existing stormwater collection system. The proposed stormwater collection system will consist of 48" diameter storage piping to provide capacity for detention of the stormwater beginning at 14 Meadow Drive, continuing 800 linear feet, and will include 6 catch basins to capture flow from additional low points north to the intersection of Pedden Road. Here the new system will be connected to the existing stormwater collection system that discharges into the Black River through a 30 inch diameter culvert. The stored flood water is to be released in a manner that will not inundate the existing stormwater collection system, and will prevent future damage to private property caused by stormwater runoff.

**Location Description:**

Western side of Meadow Drive in the Town of Springfield.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** RD-2 Town of Stockbridge IG-00074  
**Activity Title:** RD-2 Stockbridge Taggart Hill Road So. Relocation

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

09/17/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Stockbridge

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$326,900.00
<b>Total Budget</b>	\$0.00	\$326,900.00
<b>Total Obligated</b>	\$0.00	\$326,900.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Stockbridge	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

**Location Description:**

Taggart Hill Road, located off of Vermont Route 107.

**Activity Progress Narrative:**

Staff worked with the Town on meeting the final award conditions and a grant agreement was offered this quarter and should be fully executed in early 2017. The survey and the design have been completed and Phase I of the Environmental Review Release was issued. The draft bid specifications are completed and the Town expects to have the bids awarded by the end of March 2017.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>RD-2 Town of Waitsfield IG-00069</b>
<b>Activity Title:</b>	<b>RD-2 Town of Waitsfield Pocket Park</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**  
04/14/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**  
06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Waitsfield

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$179,976.00
<b>Total Budget</b>	\$0.00	\$179,976.00
<b>Total Obligated</b>	\$0.00	\$179,976.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Waitsfield	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Waitsfield will use CDBG-DR funds to construct the .05 acre Waitsfield Pocket Park in the Bridge Street business district along the Mad River, adjacent to the Waitsfield Covered Bridge. The Park will be cohesively integrated into the historic covered bridge and street access areas and designed to enhance the visual quality of the area, accent the river and guide access to these resources in an environmentally sound manner. The Park will be an attractive riverfront gathering space for pedestrians that enables safe enjoyment of the unique covered bridge and river vista within easy walking distance from the downtown core.

**Location Description:**

50 Bridge Street, Waitsfield, VT

**Activity Progress Narrative:**

The Waitsfield Pocket Park Project also known as Lovett Park is underway and progressing on schedule. The design phase is complete and the public design process spanned three months, with six design committee meetings, and two public forums. The local zoning permit was issued on December 21, 2016. Phase II of the environmental review, construction bidding, and construction itself remains to be completed.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>RD-2 Town of West Windsor IG-00034</b>
<b>Activity Title:</b>	<b>RD-2 West Windsor Urgent Need Sewer Construction</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

03/12/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of West Windsor

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$70,368.00	\$750,000.00
<b>Program Funds Drawdown</b>	\$70,368.00	\$750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70,368.00	\$750,000.00
Town of West Windsor	\$70,368.00	\$750,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of West Windsor will use CDBG-DR funds to construct a new municipal wastewater system to serve 33 equivalent users in the village of Brownsville. The planned system will consist of two 8" gravity sewer lines that will require two pump stations. The proposed sewer lines will connect to the existing wastewater system of the former Mount Ascutney Mountain Resort, which in turn is connected to the Town of Windsor's municipal wastewater system.

**Location Description:**

The planned wastewater system will consist of sewer lines that will run along Route 44 and the Brownsville-Hartland Road in the Village of Brownsville, Town of West Windsor.

**Activity Progress Narrative:**

This grant was split into two activities, one being under the National Objective of Urgent Need and the other being under the National Objective of LMI. The narrative is the same for both activities. The modification to the school's sewer service connection was completed in November. Estimates for the cleaning and inspection of the storage tanks at pump station #1 have been obtained and the Town expects to sign a contract with the low bidder sometime in the first quarter of 2017.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>RD-2 Town of West Windsor IG-00034 LMI</b>
<b>Activity Title:</b>	<b>RD-2 Town of West Windsor LMI Sewer Construction</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**  
03/12/2014

**Benefit Type:**  
( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**  
06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of West Windsor

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$141,547.00
<b>Total Budget</b>	\$0.00	\$141,547.00
<b>Total Obligated</b>	\$0.00	\$141,547.00
<b>Total Funds Drawdown</b>	\$47,022.00	\$141,547.00
<b>Program Funds Drawdown</b>	\$47,022.00	\$141,547.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$47,022.00	\$141,547.00
Town of West Windsor	\$47,022.00	\$141,547.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Same activity as RD-2 Town of West Windsor IG-00034, but LMI and Urgent Need have been broken out and reported as separate activities for the sake of reporting beneficiaries.

**Location Description:**

**Activity Progress Narrative:**

This grant was split into two activities, one being under the National Objective of Urgent Need and the other being under the National Objective of LMI. The narrative is the same for both activities.

The modification to the school's sewer service connection was completed in November. Estimates for the cleaning and inspection of the storage tanks at pump station #1 have been obtained and the Town expects to sign a contract with the low bidder sometime in the first quarter of 2017.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>RD-2 WUCC IG-00012</b>
<b>Activity Title:</b>	<b>WUCC Village Meeting House</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**  
02/11/2016

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**  
09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Waitsfield United Church of Christ

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$264,182.00
<b>Total Budget</b>	\$0.00	\$264,182.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Waitsfield United Church of Christ	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Waitsfield United Church of Christ, d/b/a the Village Meeting House will use Disaster Recovery funds to stabilize and flood proof the basement and move all the mechanical and electrical system components out of the basement to locations more than 2 feet above the 100 year flood. This will require a small addition at the rear of the meeting house as well as major reconfiguration and renovation of the lower floor and the existing back wing on the building.

**Location Description:**

4355 Main Street, Waitsfield, VT

**Activity Progress Narrative:**

The members of the Waitsfield Church of Christ Village Meeting House project continue to work to move the project along. The awardee has met all award conditions, but once the project was put out to bids, it was discovered that even with the lowest bid, there was a funding gap for the project. The awardee is working with the lowest bidder on the project to complete value engineering and will be submitting a request to the Agency for additional funding to assist in closing the funding gap, which appears to be around \$150,000.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: RD-2 State Administration / RD-2 State Administration

**Grantee Activity Number:** RD-2 20% State Administration, non-targeted

**Activity Title:** RD-2 20% State Administration, non-targeted

**Activity Category:**

Administration

**Project Number:**

RD-2 State Administration

**Projected Start Date:**

10/30/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

RD-2 State Administration

**Projected End Date:**

10/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Vermont Agency of Commerce & Community

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A

\$60,000.00

**Total Budget**

\$0.00

\$60,000.00

**Total Obligated**

\$0.00

\$60,000.00

**Total Funds Drawdown**

\$6,096.36

\$31,300.71

**Program Funds Drawdown**

\$6,096.36

\$31,300.71



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,096.36	\$31,300.71
State of Vermont Agency of Commerce & Community	\$6,096.36	\$31,300.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide staff oversight and administration of the Program for the non-targeted 20% allocation of the funding to ensure full compliance with all the rules and regulations.

**Location Description:**

Primarily at the main office located at One National Life Drive in Montpelier; however, the staff will be required to conduct on-site technical assistance and monitoring visits throughout the State.

**Activity Progress Narrative:**

Admin costs have been split between two activities, 20% for work performed under the National Objective of Urgent Need and 80% for work performed under the National Objective of Low/Moderate Income (LMI). Narratives are the same for the two activities.

Agency staff continue to work with grantees to execute the remaining Grant Agreements, provide technical assistance, monitoring projects, review Progress Reports and Final Program Reports, issue Certificate of Program Completion and close out grants for completed projects, and process requisitions for grant funds.

At this time, there are a few projects that appear to be in need of more time or money, so the staff will be working with those grantees to ensure all possible resources are available to ensure the projects complete on time and within an acceptable budget.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>RD-2 80% State Administration, targeted</b>
<b>Activity Title:</b>	<b>DR-2 80% State Administration, targeted</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

RD-2 State Administration

**Project Title:**

RD-2 State Administration

**Projected Start Date:**

10/30/2015

**Projected End Date:**

10/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Vermont Agency of Commerce & Community

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$240,000.00
<b>Total Budget</b>	\$0.00	\$240,000.00
<b>Total Obligated</b>	\$0.00	\$240,000.00
<b>Total Funds Drawdown</b>	\$24,385.50	\$125,202.88
<b>Program Funds Drawdown</b>	\$24,385.50	\$125,202.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,385.50	\$125,202.88
State of Vermont Agency of Commerce & Community	\$24,385.50	\$125,202.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide staff oversight and administration of the Program for the targeted 80% allocation of the funding to ensure full compliance with all the rules and regulations.

**Location Description:**

Primarily at the main office located at One National Life Drive in Montpelier; however, the staff will be required to conduct on-site technical assistance and monitoring visits throughout the State.

**Activity Progress Narrative:**

Admin costs have been split between two activities, 20% for work performed under the National Objective of Urgent Need and 80% for work performed under the National Objective of Low/Moderate Income (LMI). Narratives are the same for the two activities.

Agency staff continue to work with grantees to execute the remaining Grant Agreements, provide technical assistance, monitoring projects, review Progress Reports and Final Program Reports, issue Certificate of Program Completion and close out grants for completed projects, and process requisitions for grant funds.

At this time, there are a few projects that appear to be in need of more time or money, so the staff will be working with those grantees to ensure all possible resources are available to ensure the projects complete on time and within an acceptable budget.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	36
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	24
Monitoring/Technical Assistance Visits	0	12
Report/Letter Issued	1	11

