

Grantee: Vermont

Grant: B-13-DS-50-0001

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:

B-13-DS-50-0001

Obligation Date:**Award Date:****Grantee Name:**

Vermont

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$17,932,000.00

Grant Status:

Active

QPR Contact:

Ann Karlene Kroll

LOCCS Authorized Amount:

\$13,232,000.00

Estimated PI/RL Funds:**Total Budget:**

\$17,932,000.00

Disasters:

Declaration Number

FEMA-4043-VT

Narratives

Disaster Damage:

Tropical Storm Irene and the other flooding events of 2011 and 2012 had an unprecedented impact on Vermont. Nothing since the Great Flood of 1927 so devastated the state. Damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand homes lost power. More than 3500 homes were damaged or destroyed displacing 1500 families. Transportation and public infrastructure were decimated. Of Vermont's 251 cities and town, 225 reported damage to their municipal infrastructure. In excess of 300 businesses sustained losses and the agricultural impacts included 20,000 acres of flooded farmland, lost crops and livestock. The largest state office complex was overrun by flood waters forcing the evacuation of state employees and clients of Vermont State Hospital. Several state agencies and 1500 workers were displaced.

Nonetheless, more work remains to be done. FEMA and SBA data were the primary sources for identifying unmet needs to be addressed by the state's first allocation. At this point in the recovery of Vermont's individuals, households, businesses and communities, much more specific information is available on the remaining needs that are eligible for CDBG-DR funding and cannot be met by other sources. The proposed uses of the second allocation are based on the following:

- More than 60 letters of interest from eligible entities for proposed projects.
 - A public hearing and public comment.
 - DHCD's experience administering CDBG-DR I
 - Ongoing communication with and reports from state agencies, the Irene Recovery Office, disaster case managers, municipalities, long term recovery committees, regional planning commissions, regional development corporations, and housing nonprofits.
 - Need to use and build local capacity to apply and administer CDBG-DR funds in compliance with HUD requirements.
- To this information the State applied the overarching goals of meeting the most pressing needs, maximizing benefits, leveraging other sources and rebuilding stronger and safer. This Action Plan also proposes uses that meet HUD's requirement that the funds be directed to the most impacted counties — Washington, Windsor and Windham. It outlines activities that ensure the primary beneficiaries are low and moderate income populations and can be completed within the required two year timeframe.

Recovery Needs:

The Agency asked HUD to obligate only \$13,232,000 or approximately 74% of the total \$17,932,000 in CDBG-DR2 funds allocated to Vermont at this time. As projects get underway, the Agency will amend this Partial Action Plan and request that HUD obligate the additional funds, thus starting a new two year expenditure timeline for the additional funds requested.

This plan proposes activities and a method of distribution based on the following assessment of unmet needs in the areas of housing, economic recovery and infrastructure. The analysis focuses on the needs of low and moderate income persons in the most severely impacted counties. (CDBG-DR II funds may be used to address disaster needs in any county that received a disaster declaration but HUD requires that no less than 80% of the allocation be used in Washington, Windsor and Windham.) It also considers HUD requirements regarding eligible activities and the two year expenditure period. Sources relied upon for this assessment include more than 60 project proposals submitted to DHCD in response to a request for letters of interest based on remaining needs and CDBG-DR eligibility criteria. This request was distributed widely to municipalities, state and local officials and organizations engaged in recovery efforts, DHCD's partner agencies, and through the Department's distribution lists for its ongoing CDBG program, the Vermont Community Development Program.

DHCD received indications of interest for approximately \$43 million in projects, - more than twice the \$17.9 million available. CDBG-DR II will be used for longer term recovery and resilience efforts. As noted earlier, existing sources are insufficient to meet the remaining need to relocate and redevelop impacted affordable housing out of floodplains. The most urgent of these projects is a public



housing authority property in Brattleboro, which provides 80 units of affordable housing for the elderly and disabled. It was severely damaged by Irene and remains in harm's way. It is a high priority for the Brattleboro Housing Authority, the community and the State to address this life and safety issue by redeveloping the units outside of the flood hazard area. This plan includes substantial funding (\$5 million) for this critical project. The State was very fortunate in that the other Public Housing Authorities did not suffer any damage as a result of Tropical Storm Irene or the other Storms listed in the Federal Register for this allocation.

Based on data collected by its disaster recovery coordinator, the Vermont Agency of Agriculture estimates remaining needs related to agricultural impacts at approximately \$2 million. This Action Plan proposes dedicating \$3 million for business assistance which will include grants for farms.

| Overall | This Report Period | To Date |
|--|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,690,939.00 |
| Total Budget | \$0.00 | \$12,690,939.00 |
| Total Obligated | \$400,000.00 | \$996,600.00 |
| Total Funds Drawdown | \$89,559.56 | \$313,164.28 |
| Program Funds Drawdown | \$89,559.56 | \$313,164.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$89,559.56 | \$313,163.48 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|----------------|--------------|
| Overall Benefit Percentage (Projected) | | 75.20% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$2,689,800.00 | \$0.00 |
| Limit on Admin/Planning | \$3,586,400.00 | \$305,991.28 |
| Limit on State Admin | \$896,600.00 | \$305,991.28 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------|----------------|----------------|
| Low/Mod | \$8,966,000.00 | \$9,094,339.00 |

Overall Progress Narrative:

During this quarter, staff continued to work closely with municipalities to complete applications, including conducting pre-application site visits, assisting with the development of project budgets, and the Environmental Review process. Many of the applications are for municipal infrastructure recovery and repair, including work to replace culverts, bridge decking, and shore up stream and river banks. Other projects under review may include construction of a town garage outside of the flood plain and relocation of town services buildings.



The ACCD staff also participated in the review of applications for the Capstone Community Action's Economic Recovery for Flood Impacted Businesses. During this quarter, the initial round of applicants were scored and grants awarded, with projects now underway.

In addition, we participated in an Exit conference with HUD Office of the Inspector General (OIG) in Boston on September 15 to discuss the OIG's Audit Report and the Findings. The Final Report was issued and received as of September 29. The major Findings are: lack of staff capacity, citing the need for two additional staff; and did not perform adequate monitoring and subrecipient oversight. We are actively working on securing the two additional staff that should ultimately address the monitoring and oversight issue.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$4,700,000.00 | \$0.00 |
| Brattleboro Housing Authority, Brattleboro Housing Authority | \$0.00 | \$5,000,000.00 | \$0.00 |
| Buyouts- HMGP Match and non-eligible FEMA, Buyouts- HMGP | \$0.00 | \$2,000,000.00 | \$0.00 |
| Economic Recovery for Flood Impacted Businesses, Capstone | \$0.00 | \$1,500,000.00 | \$0.00 |
| Economic Recovery for Flood Impacted Businesses 2, Brattleboro | \$7,173.00 | \$1,500,000.00 | \$7,173.00 |
| Municipal Infrastructure Recovery and Repair, Municipal | \$0.00 | \$2,635,400.00 | \$0.00 |
| State Administration, State Administration | \$82,386.56 | \$596,600.00 | \$305,991.28 |



Activities

Project # / Title: Brattleboro Housing Authority / Brattleboro Housing Authority

Grantee Activity Number: Brattleboro Housing Authority RD-1

Activity Title: Brattleboro Housing Authority

Activity Category:

Construction of new replacement housing

Project Number:

Brattleboro Housing Authority

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Brattleboro Housing Authority

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Vermont Agency of Commerce & Community

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,000,000.00 |
| Total Budget | \$0.00 | \$5,000,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Brattleboro Development Credit Corporation | \$0.00 | \$0.00 |
| State of Vermont Agency of Commerce & Community | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity is to fund Replacement housing for the Brattleboro Housing Authority, Melrose Terrace that is located in a Floodplain and was severely impacted during Tropical Storm Irene where all the residents had to be temporarily relocated. This replacement housing will provide for a long-term sustainable scenario for the tenants and the Housing Authority. HUD Officials have been working in tandem with the State and the Housing Authority to ensure the success of this project to secure the necessary funding. The Brattleboro Housing Authority has teamed with one of the State's largest most experienced housing developers, Housing Vermont to assist with the New Market Tax Credit Program and other equity features.

Location Description:

Red Clover Commons - off State Route 5 in Brattleboro. 464 Canal Street, Brattleboro, VT 05301. This site is near the Hospital, the main Grocery store and Pharmacy, all amenities to support the tenants within walking distance.



Activity Progress Narrative:

The Brownfield clean-up on this site continues. The Grantee is currently completing their Phase II report, and drafting a Corrective Action Plan (CAP) for remediation and clean-up as part of completing their environmental review.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/55 | |
| # of Multifamily Units | 0 | | 0/55 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/55 | 0/0 | 0/55 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/55 | 0/0 | 0/55 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: Buyouts- HMGP Match and non-eligible FEMA / Buyouts- HMGP

Grantee Activity Number: Buyouts Wash/Winds/Windh LMI RD-1 IG-00036

Activity Title: Buyouts Wash/Windsor/Windham LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission



| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$600,000.00 |
| Total Budget | \$0.00 | \$600,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Two Rivers Ottauquechee Regional Commission | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CDBG-DR 2 funding combined with the previous CDBG-DR 1 allocation and state general funds through the Vermont Housing and Conservation Board will largely satisfy the remaining unmet needs for "buy-outs". By making this commitment, the state will maximize participation in the FEMA "buyouts" and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

CDBG-DR 2 funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property "buy-outs" at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support Brownfield clean-up on "buy-out" properties and land restoration once the demo and clearance of the parcels has been completed to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any "buyout" property for a use that is compatible with open space, recreational, or wetlands management practices.

Residential buyouts in targeted counties of Washington, Windsor, and Windham counties.

Location Description:

Washington , Windsor and Windham counties

Activity Progress Narrative:

No eligible activity to report during this quarter. TRORC continues to work with homeowners and municipalities to identify potential recipients for these grant funds that will complete within the deadline of the Grant.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/4 | |
| # of Parcels acquired voluntarily | 0 | | 0/4 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/4 | |
| # of Singlefamily Units | 0 | | 0/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |
| | | | | | | |



| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|---|
| # of Households | 0 | 0 | 0 | 0/0 | 0/4 | 0/4 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/4 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Commercial Buyouts Wash/Winds UR RD-1 IG-00036

Activity Title: Commercial buyouts Washington/Windsor counties UR

Activity Category:

Acquisition - general

Project Number:

Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Two Rivers Ottawaquechee Regional Commission | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Commercial property buyout - Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space. Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Targeted counties of Washington and/or Windsor county

Activity Progress Narrative:

No eligible activity to report during this quarter. TRORC continues to work with commercial property owners and municipalities to identify potential recipients for these grant funds that will complete within the deadline of the Grant.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/2 |
| # of buildings (non-residential) | 0 | 0/2 |
| # of Parcels acquired voluntarily | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | Res Buyouts Wash/Winds/Windh UR RD-1 IG-00036 |
| Activity Title: | Residential Buyouts Wash/Windsor/Windham UR |

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$300,000.00 |
| Total Budget | \$0.00 | \$300,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Two Rivers Ottauquechee Regional Commission | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Residential buyouts in Washington , Windsor, Windham counties, assisting homeowners that are above income, or Urgent Need category.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Washington , Windsor, and Windham counties

Activity Progress Narrative:

No eligible activity to report during this quarter. TRORC continues to work with homeowners and municipalities to identify potential recipients for these grant funds that will complete within the deadline of the Grant.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of Properties | | 0 | | 0/2 |
| # of Parcels acquired voluntarily | | 0 | | 0/2 |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of Housing Units | | 0 | | 0/2 |
| # of Singlefamily Units | | 0 | | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Residential Buyouts non-targeted LMI RD-1 IG-00036

Activity Title: Residential Buyouts non-targeted LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$150,000.00 |
| Total Budget | \$0.00 | \$150,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Two Rivers Ottauquechee Regional Commission | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Residential buyouts to assist homeowners that are below 80% of area median income levels. These funds will be used as the 25% match to the Hazard Mitigation Grant Program (HMGP). Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space. Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

All other counties with the exception of Washington, Windsor and Windham counties (targeted counties).

Activity Progress Narrative:

No eligible activity to report during this quarter. TRORC continues to work with homeowners and municipalities to identify potential recipients for these grant funds that will complete within the deadline of the Grant.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/2 | |
| # of Parcels acquired voluntarily | 0 | | 0/2 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/2 | |
| # of Singlefamily Units | 0 | | 0/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/1 | 0/1 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/1 | 0/1 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Residential Buyouts non-targeted UR RD-1 IG-00036

Activity Title: Residential Buyouts non-targeted UR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$450,000.00 |
| Total Budget | \$0.00 | \$450,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Two Rivers Ottauquechee Regional Commission | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Residential buyouts to assist homeowners that are above income in the non-targeted counties. These funds will provide the 25% match to the Hazard Mitigation Grant Program (HMGP).

Location Description:

Any other county in the State other than Washington, Windsor, or Windham counties (targeted counties).

Activity Progress Narrative:

No eligible activity to report during this quarter. TRORC continues to work with homeowners and municipalities to identify potential recipients for these grant funds that will complete within the deadline of the Grant.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/2 |
| # of Parcels acquired voluntarily | 0 | 0/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: Economic Recovery for Flood Impacted Businesses / Capstone

| | |
|---------------------------------|---|
| Grantee Activity Number: | Capstone Biz Assist non-targeted LMI RD-1 IG-00065 |
| Activity Title: | Capstone Business Assistance non-targeted counties |

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Economic Recovery for Flood Impacted Businesses

Projected Start Date:

12/10/2013

Activity Status:

Under Way

Project Title:

Capstone Community Action (CVCAC)

Projected End Date:

12/10/2015



Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Capstone Community Action

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$300,000.00 |
| Total Budget | \$0.00 | \$300,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Capstone Community Action | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Flood impacted businesses located in non-targeted counties, such as Orange county

Activity Progress Narrative:

Narrative will be the same at this time, for all activities under this project. Capstone, partnering with through Green Mountain Economic Development Corporation and Central Vermont Economic Development Corporation worked with Irene impacted businesses to complete a very labor intensive application process. By July, 21 applications had been received and were reviewed and scored by a committee in late August. All of the 21 applications reviewed were awarded some level of funding. Those businesses are now working with Capstone and partners to complete environmental reviews, secure contractors, and proceed with recovery and mitigation.
>
>Capstone and partners continue to work with other businesses to prepare applications for the second round of awards, which will occur at the end of October/beginning of November time frame.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 0/4 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/2 | 0/16 | 0/27 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/2 | 0/16 | 0/27 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | Capstone Biz Assist non-targeted UR RD-1 IG-00065 |
| Activity Title: | Capstone Business Assistance non-targeted UR |

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Economic Recovery for Flood Impacted Businesses

Projected Start Date:

12/10/2013

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Capstone Community Action (CVCAC)

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Capstone Community Action

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$200,000.00 |
| Total Budget | \$0.00 | \$200,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Capstone Community Action | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Activity Progress Narrative:

Narrative will be the same at this time, for all activities under this project. Capstone, partnering with through Green Mountain Economic Development Corporation and Central Vermont Economic Development Corporation worked with Irene impacted businesses to complete a very labor intensive application process. By



July, 21 applications had been received and were reviewed and scored by a committee in late August. All of the 21 applications reviewed were awarded some level of funding. Those businesses are now working with Capstone and partners to complete environmental reviews, secure contractors, and proceed with recovery and mitigation.

>

>Capstone and partners continue to work with other businesses to prepare applications for the second round of awards, which will occur at the end of October/beginning of November time frame.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Businesses | 0 | | 0/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/0 | 0/0 | 0/11 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | Capstone Biz Assist Wash/Winds LMI RD-1 IG-00065 |
| Activity Title: | Capstone Business Assistance Prog Wash/Windsor LMI |

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Economic Recovery for Flood Impacted Businesses

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Capstone Community Action (CVCAC)

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Capstone Community Action

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$600,000.00 |
| Total Budget | \$0.00 | \$600,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Capstone Community Action | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Flood impacted businesses located in Washington and Windsor counties (targeted counties).

Activity Progress Narrative:

Narrative will be the same at this time, for all activities under this project.



Capstone, partnering with through Green Mountain Economic Development Corporation and Central Vermont Economic Development Corporation worked with Irene impacted businesses to complete a very labor intensive application process. By July, 21 applications had been received and were reviewed and scored by a committee in late August. All of the 21 applications reviewed were awarded some level of funding. Those businesses are now working with Capstone and partners to complete environmental reviews, secure contractors, and proceed with recovery and mitigation.

>
>Capstone and partners continue to work with other businesses to prepare applications for the second round of awards, which will occur at the end of October/beginning of November time frame.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Businesses | 0 | | 0/10 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/2 | 0/35 | 0/41 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/2 | 0/35 | 0/41 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | Capstone Biz Assist Wash/Winds UR RD-1 IG-00065 |
| Activity Title: | Capstone Business Assist Prog Wash/Windsor UR |

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Economic Recovery for Flood Impacted Businesses

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Capstone Community Action (CVCAC)

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Capstone Community Action

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$400,000.00 |
| Total Budget | \$0.00 | \$400,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Capstone Community Action | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Various businesses located within the targeted counties of Washington and Windsor will be assisted with this project. While many businesses have completed a survey to indicate unmet need, the specific businesses (and addresses of those businesses) have yet to be determined and will be handled through an application and review process that is currently underway.

Activity Progress Narrative:



Narrative will be the same at this time, for all activities under this project. Capstone, partnering with through Green Mountain Economic Development Corporation and Central Vermont Economic Development Corporation worked with Irene impacted businesses to complete a very labor intensive application process. By July, 21 applications had been received and were reviewed and scored by a committee in late August. All of the 21 applications reviewed were awarded some level of funding. Those businesses are now working with Capstone and partners to complete environmental reviews, secure contractors, and proceed with recovery and mitigation.

>

>Capstone and partners continue to work with other businesses to prepare applications for the second round of awards, which will occur at the end of October/beginning of November time frame.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Businesses | 0 | | 0/8 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/0 | 0/0 | 0/21 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/21 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: Economic Recovery for Flood Impacted Businesses 2 /

Grantee Activity Number: BDCC Biz Assist Prog non-targeted RD-1 IG-00060
Activity Title: BDCC Business Assistance Program Bennington

Activity Category: Econ. development or recovery activity that creates/retains jobs
Activity Status: Under Way

Project Number:
Project Title:

Economic Recovery for Flood Impacted Businesses 2

Brattleboro Development Credit Corp./Springfield Reg. Dev

Projected Start Date:

12/10/2013

Projected End Date:

12/10/2015

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brattleboro Development Credit Corporation

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Brattleboro Development Credit Corporation | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Businesses located in Bennington county (non-targeted)

Activity Progress Narrative:

During this quarter, BDCC staff continued working with prospective applicants for the Business Assistance program. The first round of applications were received and reviewed by the Review Committee. BDCC is working with applicants to complete environmental reviews and work has begun for some businesses, although no program delivery funds have been drawn during



the quarter.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Businesses | 0 | | 0/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/2 | 0/10 | 0/12 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/2 | 0/10 | 0/12 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: BDCC Biz Assist Windham UR RD-1 IG-00060

Activity Title: BDCC Business Assistance Windham UR

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Economic Recovery for Flood Impacted Businesses 2

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Brattleboro Development Credit Corp./Springfield Reg. Dev

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Brattleboro Development Credit Corporation

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$400,000.00 |
| Total Budget | \$0.00 | \$400,000.00 |
| Total Obligated | \$400,000.00 | \$400,000.00 |
| Total Funds Drawdown | \$7,173.00 | \$7,173.00 |
| Program Funds Drawdown | \$7,173.00 | \$7,173.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,173.00 | \$7,173.00 |
| Brattleboro Development Credit Corporation | \$7,173.00 | \$7,173.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide technical assistance, grants and/or loans to businesses to for remaining unmet needs such as equipment replacement, structural repairs, working capital needs.

Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs.

To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Assist flood-impacted businesses in Windham County

Activity Progress Narrative:

During this quarter, BDCC staff continued working with prospective applicants for the Business Assistance program. The first round of applications were received and reviewed by the Review Committee. BDCC is working with applicants to complete environmental reviews and work has begun for some businesses.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Businesses | 0 | | 0/6 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/0 | 0/0 | 0/20 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/20 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: BDCC Business Assist Prog Windsor RD-1 IG-00060

Activity Title: BDCC Business Assistance Program Windsor

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Economic Recovery for Flood Impacted Businesses 2

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Brattleboro Development Credit Corp./Springfield Reg. Dev

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Brattleboro Development Credit Corporation

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$350,000.00 |
| Total Budget | \$0.00 | \$350,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Brattleboro Development Credit Corporation | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide technical assistance, grants, and/or loans to businesses to meet remaining unmet needs such as equipment replacement, structural repairs, and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Flood impacted businesses located in Southern Windsor county

Activity Progress Narrative:

During this quarter, BDCC staff continued working with prospective applicants for the Business Assistance program. The first round of applications were received and reviewed by the Review Committee. BDCC is working with applicants to complete



environmental reviews and work has begun for some businesses, although no program delivery funds have been drawn during the quarter.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Businesses | 0 | | 0/10 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/0 | 0/16 | 0/16 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/16 | 0/16 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: BDCC Business Assistance Windham LMI RD-1 IG-00060

Activity Title: BDCC Business Assistance Windham LMI

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Economic Recovery for Flood Impacted Businesses 2

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Brattleboro Development Credit Corp./Springfield Reg. Dev

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Brattleboro Development Credit Corporation

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$650,000.00 |
| Total Budget | \$0.00 | \$650,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Brattleboro Development Credit Corporation | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide technical assistance, grants and/or loans to businesses to for remaining unmet needs such as equipment replacement, structural repairs, working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Flood impacted businesses located in Windham county

Activity Progress Narrative:

During this quarter, BDCC staff continued working with prospective applicants for the Business Assistance program. The first round of applications were received and reviewed by the Review Committee. BDCC is working with applicants to complete



environmental reviews and work has begun for some businesses, although no program delivery funds have been drawn during the quarter.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Businesses | 0 | | 0/30 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/6 | 0/6 | 0 |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/14 | 0/42 | 0/96 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/14 | 0/48 | 0/102 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: Municipal Infrastructure Recovery and Repair / Municipal

Grantee Activity Number: Town of Whitingham RD-1 IG-00045
Activity Title: Whitingham Bridge #47 Deck Replacement

Activity Category:
Construction/reconstruction of streets
Project Number:
Municipal Infrastructure Recovery and Repair
Projected Start Date:
07/10/2014
Benefit Type:

Activity Status:
Under Way
Project Title:
Municipal Infrastructure Recovery and Repair
Projected End Date:
12/10/2015
Completed Activity Actual End Date:



Area Benefit (Census)

National Objective:

Low/Mod

Responsible Organization:

Town of Whitingham

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$16,000.00 |
| Total Budget | \$0.00 | \$16,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Whitingham | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Whitingham Bridge #47 is in Jacksonville and is the farthest downstream of three relatively closely spaced town bridges across the East Branch North River. It extends from Vermont Route 112 to one of the few retail businesses in the Village. Tropical Storm Irene destroyed the farthest upstream of the three bridges, and carried it over the middle bridge and into bridge #47. Bridge # 47 was severely damaged but was repaired sufficiently to be placed into service. It needs full replacement of the deck and guardrails to be safe and fully serviceable.

>The project will involve complete removal and replacement of the bridge deck and guardrails. The abutments and steel beams will not be altered.

Location Description:

Whitingham Bridge 47 is located at 201 Vermont Route 112, Whitingham VT (Jacksonville Village).

>Windham County FIPS: 50025.

Activity Progress Narrative:

ACCD staff visited the site and assisted the Town of Whitingham through the application process. The \$16,000 award was made on July 10, 2014, and the town is working to meet all award conditions. The Town anticipates completing this project in the fourth quarter of 2014.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | Warren Culvert LMI RD-1 IG-00035 |
| Activity Title: | Warren Plunkton Road Culvert LMI 00035 |

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

Municipal Infrastructure Recovery and Repair

Projected Start Date:

04/10/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipal Infrastructure Recovery and Repair

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Warren

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$186,792.00 |
| Total Budget | \$0.00 | \$186,792.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Warren | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Town of Warren requests \$186,792 in CDBG-DR II funds to replace the hydraulically inadequate & Plunkton Road culvert, which was severely damaged during Tropical Storm Irene, with a 12' x 6' x 3' x 70' long open bottom arch structure to prevent future flooding events from cutting off residents on both sides of the culvert. The road was completely washed out by Irene leaving an open crater sliced into the road. A proper solution was not possible at the time of the washout and repairs were made quickly to assist residents from Granville, Hancock and Rochester who were cut off from vital services.

Location Description:

The culvert is located 0.7 miles north of Plunkton Road's intersection with Vermont Route 100.

Activity Progress Narrative:

The Town of Warren continues to work to meet award conditions, including the completion of an environmental review.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 6 | 9 | 66.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | Wash LMI - Barre City Enterprise Aly RD-1 IG-00049 |
| Activity Title: | Barre City's Cleanup/Redevelop of Enterprise Aly |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Municipal Infrastructure Recovery and Repair

Projected Start Date:

07/10/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Municipal Infrastructure Recovery and Repair

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Barre City

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Barre City | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Barre will redevelop a 1.2 acre area in the center of the City's downtown. Activities will include the environmental clean-up of the former Howe Dry Cleaners site (9 Depot Square), the creation of approximate 85 parking spaces, and the additions of a modest plaza at the front of Railroad Depot, new curbing, sidewalks, crosswalks, integration of a section of the Barre City Bike Path, lighting and way finding signage. This work is the initial and lynch pin phase of re-purposing the larger 4 acre Merchants Row area behind the buildings on the south side of N. Main Street. Without implementing a Corrective Action Plan for the environmental clean-up, pre-approved by the Vermont Department of Environment Conservation, the EPA and Vermont Agency of Natural Resources goals for remediation of this highly contaminated site and the City's efforts to continue the redevelopment and revitalization of the area to increase parking, improve traffic flow in the downtown and encourage additional investment will be indefinitely stalled.

Location Description:

Area to be included in project includes 16 Enterprise Aly, 9 Depot Square, and property adjacent to 56 Depot Square, the Railroad Depot, 210, 214, 224, 240, 248, 260 North Main Street and 56 Depot Square. All properties are in County Code 023, Census Tract 9552.

Activity Progress Narrative:

The City of Barre was awarded a \$1,000,000 grant on July 10, 2014. The City continues to work on the Environmental Review process for the site.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| | 0 | 0 | 0 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | West Windsor Water & Wastewater LMI RD-1 IG-00034 |
| Activity Title: | West Windsor Brownsville Water & Wastewater LMI |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Municipal Infrastructure Recovery and Repair

Projected Start Date:

03/12/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipal Infrastructure Recovery and Repair

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of West Windsor

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$141,547.00 |
| Total Budget | \$0.00 | \$141,547.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of West Windsor | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Village of Brownsville, located in the Town of West Windsor, was severely affected by the flooding of the Mill Brook during Tropical Storm Irene. The Town is requesting CDBG-DR funds to construct a new municipal wastewater system to serve two LMI residential units in the Village of Brownsville. The planned wastewater system will consist of two 8" gravity sewer lines that will run along Route 44 and the Brownsville-Hartland Road, and will require two pump stations. The proposed sewer lines will connect to the existing wastewater system of the former Mount Ascutney Mountain Resort, which in turn is connected to the Town of Windsor's municipal wastewater system.

Location Description:

The location of the project is in the Mill Brook area in the Village of Brownsville, located at the base of the former Ascutney Mountain Resort and within the Town of West Windsor. More specifically, the wastewater system line will run along Route 44 and the Brownsville-Hartland Road.

Activity Progress Narrative:

This is one project, with dollars split between UR and LMI. The narrative will be the same for both activities. The Town of West Windsor is working to meet award conditions, including an environmental review.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Linear feet of Public Improvement | 0 | 0/1254 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | West Windsor Water & Wastewater UR RD-1 IG-00034 |
| Activity Title: | West Windsor Brownsville Water & Wastewater UR |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Municipal Infrastructure Recovery and Repair

Projected Start Date:

03/12/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipal Infrastructure Recovery and Repair

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of West Windsor

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$750,000.00 |
| Total Budget | \$0.00 | \$750,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of West Windsor | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Village of Brownsville, located in the Town of West Windsor, was severely affected by the flooding of the Mill Brook during Tropical Storm Irene. The Town is requesting CDBG-DR funds to construct a new municipal wastewater system to serve 29 equivalent users in the Village of Brownsville (13 residential units, 4 commercial units, and 14 municipal units). The planned wastewater system will consist of two 8" gravity sewer lines that will run along Route 44 and the Brownsville-Hartland Road, and will require two pump stations. The proposed sewer lines will connect to the existing wastewater system of the former Mount Ascutney Mountain Resort, which in turn is connected to the Town of Windsor's municipal wastewater system.

Location Description:

The location of the project is in the Mill Brook area in the Village of Brownsville, located at the base of the former Ascutney Mountain Resort and within the Town of West Windsor. More specifically, the wastewater system line will run along Route 44 and the Brownsville-Hartland Road.

Activity Progress Narrative:

This is one project, with dollars split between UR and LMI. The narrative will be the same for both activities. The Town of West Windsor continues to work on award conditions, including the environmental review.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Linear feet of Public Improvement | 0 | 0/4446 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/13 |
| # of Singlefamily Units | 0 | 0/13 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: State Administration / State Administration

Grantee Activity Number: State Administration non-targeted 20%

Activity Title: State Administration non-targeted 20%

Activity Category:

Administration

Project Number:

State Administration

Projected Start Date:

08/28/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Agency of Commerce and Community Development



| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$119,320.00 |
| Total Budget | \$0.00 | \$119,320.00 |
| Total Obligated | \$0.00 | \$119,320.00 |
| Total Funds Drawdown | \$16,477.31 | \$61,198.24 |
| Program Funds Drawdown | \$16,477.31 | \$61,198.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,477.31 | \$61,198.24 |
| Agency of Commerce and Community Development | \$16,477.31 | \$61,198.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provide staff oversight and administration of the Program for the non-targeted 20% allocation of the funding to ensure full compliance with all the rules and regulations.

Location Description:

Primarily at the main office location of One National Life Drive; however, the staff will be required to conduct onsite monitoring visits through out the State.

Activity Progress Narrative:

The State made a conscientious decision to allocate the Administration funds in an 80/20 split. The overall narrative will be the same for both.

During this quarter, ACCD staff continue to work with applicants who have been awarded grants and potential applicants, who are working to assess eligibility and competitiveness of the proposed project. Staff activity including meeting with potential applicants, pre-application site visits, assisting in determining national objectives, scoring applications, presenting applications to ACCD's CDBG Board, working with awardees to satisfy award conditions, including environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |





| | |
|---------------------------------|--|
| Grantee Activity Number: | State Administration targeted 80% |
| Activity Title: | State Administration targeted 80% |

Activity Category:

Administration

Project Number:

State Administration

Projected Start Date:

08/28/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Agency of Commerce and Community Development

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$477,280.00 |
| Total Budget | \$0.00 | \$477,280.00 |
| Total Obligated | \$0.00 | \$477,280.00 |
| Total Funds Drawdown | \$65,909.25 | \$244,793.04 |
| Program Funds Drawdown | \$65,909.25 | \$244,793.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$65,909.25 | \$244,792.24 |
| Agency of Commerce and Community Development | \$65,909.25 | \$244,792.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Staff oversight and administration of the Program for the 80% targeted allocation to ensure full compliance with all the rules and regulations.

Location Description:

Primarily will be in the main office location at One National Life Drive Montpelier, Vermont. However, the staff will be required to conduct onsite monitoring visits throughout the entire State.

Activity Progress Narrative:

The State made a conscientious decision to allocate the Administration funds in an 80/20 split. The overall narrative will be the same for both.

During this quarter, ACCD staff continue to work with applicants who have been awarded grants and potential applicants, who are working to assess eligibility and competitiveness of the proposed project. Staff activity including meeting with potential applicants, pre-application site visits, assisting in determining national objectives, scoring applications, presenting applications to ACCD's CDBG Board, working with awardees to satisfy award conditions, including environmental reviews.

* Met with Carolyn from VEDA to review Davis-Bacon wage requirements and discuss the EDA loan program.

* Met with Steve and Carolyn from VEDA to discuss the EDA loan program and the possible synergy of the two programs for businesses needing more than the grant assistance.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 4 |
| Monitoring Visits | 0 | 2 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 9 |
| Monitoring/Technical Assistance Visits | 0 | 8 |
| Report/Letter Issued | 0 | 0 |

