

**Grantee: Vermont**

**Grant: B-13-DS-50-0001**

**April 1, 2019 thru June 30, 2019 Performance Report**

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**Grant Number:**

B-13-DS-50-0001

**Obligation Date:****Award Date:****Grantee Name:**

Vermont

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$17,932,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$17,932,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$17,932,000.00

## Disasters:

### Declaration Number

FEMA-1995-VT  
 FEMA-4022-VT  
 FEMA-4043-VT  
 FEMA-4066-VT

## Narratives

### Disaster Damage:

Tropical Storm Irene and the other flooding events of 2011 and 2012 had an unprecedented impact on Vermont. Nothing since the Great Flood of 1927 so devastated the state. Damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand homes lost power. More than 3500 homes were damaged or destroyed displacing 1500 families. Transportation and public infrastructure were decimated. Of Vermont's 251 cities and town, 225 reported damage to their municipal infrastructure. In excess of 300 businesses sustained losses and the agricultural impacts included 20,000 acres of flooded farmland, lost crops and livestock. The largest state office complex was overrun by flood waters forcing the evacuation of state employees and clients of Vermont State Hospital. Several state agencies and 1500 workers were displaced.

Nonetheless, more work remains to be done. FEMA and SBA data were the primary sources for identifying unmet needs to be addressed by the state's first allocation. At this point in the recovery of Vermont's individuals, households, businesses and communities, much more specific information is available on the remaining needs that are eligible for CDBG-DR funding and cannot be met by other sources. The proposed uses of the second allocation are based on the following:

- '
- ' • More than 60 letters of interest from eligible entities for proposed projects.
- '
- ' • A public hearing and public comment.
- '
- ' • DHCD's experience administering CDBG-DR I
- '
- ' • Ongoing communication with and reports from state agencies, the Irene Recovery Office, disaster case managers, municipalities, long term recovery committees, regional planning commissions, regional development corporations, and housing nonprofits.
- '
- ' • Need to use and build local capacity to apply and administer CDBG-DR funds in compliance with HUD requirements.
- '

To this information the State applied the overarching goals of meeting the most pressing needs, maximizing benefits, leveraging other sources and rebuilding stronger and safer. This Action Plan also proposes uses that meet HUD's requirement that the funds be directed to the most impacted counties – Washington, Windsor and Windham. It outlines activities that ensure the primary beneficiaries are low and moderate income populations and can be completed within the required two year timeframe.

### Recovery Needs:

The Agency asked HUD to obligate only \$13,232,000 or approximately 74% of the total \$17,932,000 in CDBG-DR2 funds allocated to Vermont at this time. As projects get underway, the Agency will amend this Partial Action Plan and request that HUD obligate the additional funds, thus starting a new two year expenditure timeline for the additional funds requested.

This plan proposes activities and a method of distribution based on the following assessment of unmet needs in the areas of



housing, economic recovery and infrastructure. The analysis focuses on the needs of low and moderate income persons in the most severely impacted counties. (CDBG-DR II funds may be used to address disaster needs in any county that received a disaster declaration but HUD requires that no less than 80% of the allocation be used in Washington, Windsor and Windham.) It also considers HUD requirements regarding eligible activities and the two year expenditure period. Sources relied upon for this assessment include more than 60 project proposals submitted to DHCD in response to a request for letters of interest based on remaining needs and CDBG-DR eligibility criteria. This request was distributed widely to municipalities, state and local officials and organizations engaged in recovery efforts, DHCD's partner agencies, and through the Department's distribution lists for its ongoing CDBG program, the Vermont Community Development Program. DHCD received indications of interest for approximately \$43 million in projects, - more than twice the \$17.9 million available.

CDBG-DR II will be used for longer term recovery and resilience efforts. As noted earlier, existing sources are insufficient to meet the remaining need to relocate and redevelop impacted affordable housing out of floodplains. The most urgent of these projects is a public housing authority property in Brattleboro, which provides 80 units of affordable housing for the elderly and disabled. It was severely damaged by Irene and remains in harm's way. It is a high priority for the Brattleboro Housing Authority, the community and the State to address this life and safety issue by redeveloping the units outside of the flood hazard area. This plan includes substantial funding (\$5 million) for this critical project. The State was very fortunate in that the other Public Housing Authorities did not suffer any damage as a result of Tropical Storm Irene or the other Storms listed in the Federal Register for this allocation.

Based on data collected by its disaster recovery coordinator, the Vermont Agency of Agriculture estimates remaining needs related to agricultural impacts at approximately \$2 million. This Action Plan proposes dedicating \$3 million for business assistance which will include grants for farms.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$17,931,999.00
<b>Total Budget</b>	\$0.00	\$17,931,999.00
<b>Total Obligated</b>	\$0.00	\$17,931,999.00
<b>Total Funds Drawdown</b>	\$35,928.00	\$17,276,569.00
<b>Program Funds Drawdown</b>	\$35,928.00	\$17,276,569.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,928.00	\$17,254,551.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$17,663,349.00

## Progress Toward Required Numeric Targets

Requirement	Target	Actual
<b>Overall Benefit Percentage (Projected)</b>		66.03%
<b>Overall Benefit Percentage (Actual)</b>		66.39%
<b>Minimum Non-Federal Match</b>	\$0.00	\$17,663,349.00
<b>Limit on Public Services</b>	\$2,689,800.00	\$0.00
<b>Limit on Admin/Planning</b>	\$3,586,400.00	\$896,600.00
<b>Limit on Admin</b>	\$896,600.00	\$896,600.00
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$13,628,320.00	\$15,084,981.50

## Overall Progress Narrative:

Only reporting on RD-2-E2 BHA Red Clover E2; RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3; and RD-2 E2 Buyouts HMGP Match non-eligible FEMA E2 activities.

All other activities have been closed out or completed.



## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
RD-1 Brattleboro Housing Authority, RD-1 Brattleboro	\$0.00	\$1,523,009.00	\$1,523,009.00
RD-1 Buyouts- HMGP Match and non-eligible FEMA, RD-1	\$0.00	\$342,798.00	\$342,798.00
RD-1 E2 Brattleboro Housing Authority, RD-1 E2 Brattleboro	\$0.00	\$76,647.00	\$76,647.00
RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2,	\$0.00	\$820,769.00	\$820,769.00
RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3, RD1	\$34,226.00	\$318,842.00	\$52,997.00
RD-1 Economic Recovery, Flood Impacted Biz 2, RD-1	\$0.00	\$1,184,796.00	\$1,184,796.00
RD-1 Economic Recovery, Flood Impacted Businesses, RD-1	\$0.00	\$1,545,000.00	\$1,545,000.00
RD-1 Ladd Hall Limited Partnership, DR2RD-1-2012-	\$0.00	\$1,000,000.00	\$1,000,000.00
RD-1 Municipal Infrastructure Recovery and Repair, RD-1	\$0.00	\$950,783.00	\$950,783.00
RD-1 State Administration, RD- 1 State Administration	\$0.00	\$596,600.00	\$596,600.00
RD-1-E Brattleboro Housing Authority Extended, RD-1-E	\$0.00	\$3,940,544.00	\$3,940,544.00
RD-1-E Buyouts HMGP Match & non-eligible FEMA, RD-1-E	\$0.00	\$517,591.00	\$517,591.00
RD-1-E Municipal Infrastructure Recovery & Repair, RD-1-E	\$0.00	\$414,621.00	\$414,621.00
RD-2 Brattleboro Housing Authority CONTINUATION, RD-2	\$0.00	\$0.00	\$0.00
RD-2 E2 Buyouts HMGP Match non-eligible FEMA E2, RD-2	\$1,702.00	\$275,256.00	\$4,949.00
RD-2 Muni Infrastructure Recovery & Repair, RD-2 Muni	\$0.00	\$3,373,927.00	\$3,373,927.00
RD-2 State Administration, RD-2 State Administration	\$0.00	\$232,656.49	\$232,656.49
RD-2-E BHA Red Clover, RD-2-E BHA Red Clover	\$0.00	\$39,299.00	\$39,299.00
RD-2-E Buyouts HMGP Match and non-eligible FEMA, RD-2-	\$0.00	\$24,744.00	\$24,744.00
RD-2-E Municipal Infrastructure Extended, RD-2-E	\$0.00	\$567,496.00	\$567,495.00
RD-2-E State Administration, RD-2-E State Administration	\$0.00	\$67,343.51	\$67,343.51
RD-2-E2 BHA Red Clover E2, RD-2-E2- BHA Red Clover E2	\$0.00	\$119,278.00	\$0.00



## Activities

**Project # / Title:** RD-1 Buyouts- HMGP Match and non-eligible FEMA / RD-1

**Grantee Activity Number:** Buyouts Wash/Winds/Windh LMI RD-1 IG-00036

**Activity Title:** Buyouts Wash/Windsor/Windham LMI

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,162.00
<b>Total Budget</b>	\$0.00	\$22,162.00
<b>Total Obligated</b>	\$0.00	\$22,162.00
<b>Total Funds Drawdown</b>	\$0.00	\$22,162.00
<b>Program Funds Drawdown</b>	\$0.00	\$22,162.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,162.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Two Rivers Ottauquechee Regional Commission	Acquisition - buyout of residential properties	RD-1-E Buyouts HMGP Match & non-eligible FEMA	RD-1-E Res Buyouts Wash/Winds/Windh LMI IG-00036	RD-1-Extension Res Buyouts Targeted LMI - TRORC	General Account

**Activity Description:**

CDBG-DR 2 funding combined with the previous CDBG-DR 1 allocation and state general funds through the Vermont Housing and Conservation Board will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the state will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain



management.

CDBG-DR 2 funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support Brownfield clean-up on buyout properties and land restoration, once the demo and clearance of the parcels has been completed, to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

### Location Description:

Washington , Windsor and Windham counties

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/4	
# of Parcels acquired voluntarily	0		1/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/4	
# of Singlefamily Units	0		1/4	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/4	1/4	100.00
# Owner Households	0	0	0	1/0	0/4	1/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Commercial Buyouts Wash/Winds UR RD-1 IG-00036

**Activity Title:** Commercial buyouts Washington/Windsor counties UR

**Activity Category:**

Acquisition - general

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$29,619.00
<b>Total Budget</b>	\$0.00	\$29,619.00
<b>Total Obligated</b>	\$0.00	\$29,619.00
<b>Total Funds Drawdown</b>	\$0.00	\$29,619.00
<b>Program Funds Drawdown</b>	\$0.00	\$29,619.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,619.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Two Rivers Ottauquechee Regional Commission	Acquisition, construction, reconstruction of public facilities	RD-1-E Buyouts HMGP Match & non-eligible FEMA	RD-1-E Commercial Buyouts Targeted UR IG-00036	RD-1-Extension Commercial Buyouts Target UR -TRORC	General Account

**Activity Description:**

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space. Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.



### Location Description:

Targeted counties of Washington and/or Windsor county

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** RD-1 E2 Brattleboro Housing Authority / RD-1 E2 Brattleboro

**Grantee Activity Number:** RD-1-E2 Red Clover IG-00005 E2

**Activity Title:** RD-1-E2 Red Clover IG-00005 E2

**Activity Category:**

Construction of new replacement housing

**Project Number:**

RD-1 E2 Brattleboro Housing Authority

**Projected Start Date:**

05/01/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-1 E2 Brattleboro Housing Authority

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Red Clover Commons Limited Partnership



<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$76,647.00
<b>Total Budget</b>	\$0.00	\$76,647.00
<b>Total Obligated</b>	\$0.00	\$76,647.00
<b>Total Funds Drawdown</b>	\$0.00	\$76,647.00
<b>Program Funds Drawdown</b>	\$0.00	\$76,647.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$76,647.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

BENEFICIARIES will be reported under the original activity Replacement Housing for the Brattleboro Housing Authority, Melrose Terrace that was severely impacted by Tropical Storm Irene. Also, to assist with the demolition and clearance of the four most critical buildings in the Floodway at Melrose Terrace to restore the floodway.

### Location Description:

Fairground Road; Brattleboro, Vermont

### Activity Progress Narrative:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Project # / Title: RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2 / RD1**

**Grantee Activity Number: RD-1-E2 Res Buyouts Non-Target LMI E2**

**Activity Title: RD-1-E2 Buyouts Non-Targeted LMI E2**

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

**Projected Start Date:**

05/01/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$62,044.00
Total Budget	\$0.00	\$62,044.00
Total Obligated	\$0.00	\$62,044.00
Total Funds Drawdown	\$0.00	\$62,044.00
Program Funds Drawdown	\$0.00	\$62,044.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,044.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

**Location Description:**

Any county other than Washington, Windsor, or Windham

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>RD-1-E2 Res Buyouts Non-Target UR E2</b>
<b>Activity Title:</b>	<b>RD-1-E2 Res Buyouts Non-Target UR E2</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

**Projected Start Date:**

05/01/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,493.00
<b>Total Budget</b>	\$0.00	\$16,493.00
<b>Total Obligated</b>	\$0.00	\$16,493.00
<b>Total Funds Drawdown</b>	\$0.00	\$16,493.00
<b>Program Funds Drawdown</b>	\$0.00	\$16,493.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,493.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

**Location Description:**

Any county other than Washington, Windsor or Windham

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** RD-1-E2 Res Buyouts Wash/Winds/Windh LMI E2

**Activity Title:** RD-1-E2 Res Buyouts Wash/Winds/Windh LMI E2

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

**Projected Start Date:**

05/01/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$395,997.00

**Total Budget**

\$0.00

\$395,997.00

**Total Obligated**

\$0.00

\$395,997.00

**Total Funds Drawdown**

\$0.00

\$395,997.00

**Program Funds Drawdown**

\$0.00

\$395,997.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$395,997.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to the land to remain forever green space.

**Location Description:**

in the targeted counties of Washington, Windsor and Windham

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/0	9/5	25/5	100.00
# Owner Households	0	0	0	16/0	9/5	25/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3 / RD1**

**Grantee Activity Number: RD-1 E3 Buyouts Non-Targeted LMI E3**

**Activity Title: RD-1 E3 Buyouts Non-Targeted LMI E3**

### Activity Category:

Acquisition - buyout of residential properties

### Project Number:

RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3

### Projected Start Date:

01/01/2019

### Benefit Type:

( )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

RD1 E3 Buyouts-HMGP Match and non-eligible FEMA

### Projected End Date:

09/30/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Two Rivers Ottauquechee Regional Commission

## Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$55,072.00

**Total Budget**

\$0.00

\$55,072.00

**Total Obligated**

\$0.00

\$55,072.00

**Total Funds Drawdown**

\$32,523.00

\$34,909.00

**Program Funds Drawdown**

\$32,523.00

\$34,909.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$32,523.00	\$32,523.00
Two Rivers Ottauquechee Regional Commission	\$32,523.00	\$32,523.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Property buyouts in non-targeted counties assisting low and moderate income households with match funds to FEMA's HMGP grants.

**Location Description:**

Statewide with the exception of the counties of Washington, Windsor, Windham

**Activity Progress Narrative:**

Ludlow buyouts proceeded to demolition. Legal work was done to go to closing for the Bettis site in Hancock, and that site was bought. All brownfields work at the site is done and a certificate of completion has been received from VTDEC. Work continued with Stockbridge on potential buyout of 118 Tweed Lane and the owner of 156 Tweed has been found. The town is moving ahead with a tax sale but a buyout of 156 remains possible. A contract for these sites was executed with the town. New possible sites in Brandon, Pittsfield, Randolph, and Rochester were reviewed for our program. Real property applicants exceed beneficiaries as owners of Norm's Garage, Cabot Sawmill, 156 Tweed and Bettis Autoland have all been in the program and not been bought yet. Bettis closing is anticipated shortly. Funds were drawn for a buyout in Ludlow at East Hill.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** RD-1 E3 Commercial Buyouts Targeted UR E3  
**Activity Title:** RD-1 E3 Commercial Buyouts Targeted UR E3

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3

**Projected Start Date:**

01/01/2019

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD1 E3 Buyouts-HMGP Match and non-eligible FEMA

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$61,319.00
<b>Total Budget</b>	\$0.00	\$61,319.00
<b>Total Obligated</b>	\$0.00	\$61,319.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Listed as Commercial due to the nature of the clean-up aspect under brownfields. Properties must be clean of all contamination before FEMA will participate in their match with HMGP funds.

**Location Description:**

Statewide

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/2
# of Parcels acquired voluntarily	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>RD-1 E3 Res Buyouts Non Target UR E3</b>
<b>Activity Title:</b>	<b>RD-1 E3 Res Buyouts Non Target UR E3</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3

**Projected Start Date:**

01/01/2019

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD1 E3 Buyouts-HMGP Match and non-eligible FEMA

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$157,666.00
<b>Total Budget</b>	\$0.00	\$157,666.00
<b>Total Obligated</b>	\$0.00	\$157,666.00
<b>Total Funds Drawdown</b>	\$1,703.00	\$1,703.00
<b>Program Funds Drawdown</b>	\$1,703.00	\$1,703.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,703.00	\$1,703.00
Two Rivers Ottawaquechee Regional Commission	\$1,703.00	\$1,703.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Residential property buyouts assisting households of incomes greater than 80% area median income as a match to FEMA's HMGP funds.

**Location Description:**

statewide with the exception of the counties of Washington, Windsor and Windham

**Activity Progress Narrative:**

Asbestos removal undertaken in Ludlow in preparation for buyout of the property.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>RD-1 E3 Res Buyouts Targeted Co. UR E3</b>
<b>Activity Title:</b>	<b>RD-1 E3 Res Buyouts Targeted Co. UR E3</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3

**Projected Start Date:**

01/01/2019

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD1 E3 Buyouts-HMGP Match and non-eligible FEMA

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$44,785.00
<b>Total Budget</b>	\$0.00	\$44,785.00
<b>Total Obligated</b>	\$0.00	\$44,785.00
<b>Total Funds Drawdown</b>	\$0.00	\$16,385.00
<b>Program Funds Drawdown</b>	\$0.00	\$16,385.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Residential property buyouts to assist households with incomes greater than 80% of area median income with match to FEMA's HMGP funds.

**Location Description:**

Washington, Windsor or Windham counties

**Activity Progress Narrative:**

No activity to report.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Parcels acquired voluntarily</b>	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: RD-1 Municipal Infrastructure Recovery and Repair / RD-1

**Grantee Activity Number:** Town of Athens RD-1 IG-00064

**Activity Title:** Walker and Brookline Roads Culverts

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

02/12/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected End Date:**

11/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Athens

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$254,215.00

**Total Budget**

\$0.00

\$254,215.00

**Total Obligated**

\$0.00

\$254,215.00



<b>Total Funds Drawdown</b>	\$0.00	\$254,215.00
<b>Program Funds Drawdown</b>	\$0.00	\$254,215.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$254,215.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$30,690.00

**Activity Description:**

The project consists of replacing three culverts: two on Walker Road and one on Brookline Road that were washed out during Tropical Storm Irene. The one on Brookline Road serves as a major rural collector of a Class 07 paved highway on which the Athens municipal office is located. The three culverts are designed to meet current state standards which will alleviate the previously poorly designed structures that ultimately presented a life-threatening situation.

**Location Description:**

Walker Road; Class 9 Road Vermont Route 35  
 Brookline Road; Class 7 Road

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Town of Whitingham RD-1 IG-00045</b>
<b>Activity Title:</b>	<b>Whitingham Bridge #47 Deck Replacement</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

07/10/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Whitingham

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,207.00
<b>Total Budget</b>	\$0.00	\$12,207.00
<b>Total Obligated</b>	\$0.00	\$12,207.00
<b>Total Funds Drawdown</b>	\$0.00	\$12,207.00
<b>Program Funds Drawdown</b>	\$0.00	\$12,207.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,207.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$9,129.00

**Activity Description:**

Whitingham Bridge #47 is in Jacksonville and is the farthest downstream of three relatively closely spaced town bridges across the East Branch North River. It extends from Vermont Route 112 to one of the few retail businesses in the Village. Tropical Storm Irene destroyed the farthest upstream of the three bridges, and carried it over the middle bridge and into bridge #47. Bridge # 47 was severely damaged but was repaired sufficiently to be placed into service. It needs full replacement of the deck and guardrails to be safe and fully serviceable. The project will involve complete removal and replacement of the bridge deck and guardrails. The abutments and steel beams will not be altered.

**Location Description:**

Whitingham Bridge 47 is located at 201 Vermont Route 112, Whitingham VT (Jacksonville Village). Windham County FIPS: 50025.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: RD-1-E Buyouts HMGP Match & non-eligible FEMA / RD-1-E

<b>Grantee Activity Number:</b>	<b>RD-1-E Commercial Buyouts Targeted UR IG-00036</b>
<b>Activity Title:</b>	<b>RD-1-Extension Commercial Buyouts Target UR - TRORC</b>

### Activity Category:

Acquisition, construction, reconstruction of public facilities

### Project Number:

RD-1-E Buyouts HMGP Match & non-eligible FEMA

### Projected Start Date:

12/10/2013

### Benefit Type:

Direct ( Person )

### National Objective:

Urgent Need

### Activity Status:

Completed

### Project Title:

RD-1-E Buyouts HMGP Match & non-eligible FEMA

### Projected End Date:

06/30/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

## Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

## Apr 1 thru Jun 30, 2019

N/A

\$0.00

\$0.00

## To Date

\$20,556.00

\$20,556.00

\$20,556.00



<b>Total Funds Drawdown</b>	\$0.00	\$20,556.00
<b>Program Funds Drawdown</b>	\$0.00	\$20,556.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,556.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**EXPENDITURE DEADLINE EXTENSION**

Beneficiaries reported under original activity.

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these commercial properties to buy them out and to clear the land to remain forever green space. Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Commercial properties in Washington and Windsor Counties.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Project # / Title: RD-2 E2 Buyouts HMGP Match non-eligible FEMA E2 / RD-2**

**Grantee Activity Number: RD-2 E2 Res Buyouts WASH/Winds/windh LMI E2**

**Activity Title: RD-2 E2 Res Buyouts Wash/Winds/Windh LMI E2**

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-2 E2 Buyouts HMGP Match non-eligible FEMA E2

**Projected Start Date:**

01/01/2019

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-2 E2 Property Buyouts HMGP Match & non-eligible

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$275,256.00
<b>Total Budget</b>	\$0.00	\$275,256.00
<b>Total Obligated</b>	\$0.00	\$275,256.00
<b>Total Funds Drawdown</b>	\$1,702.00	\$4,949.00
<b>Program Funds Drawdown</b>	\$1,702.00	\$4,949.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,702.00	\$1,702.00
Two Rivers Ottawaquechee Regional Commission	\$1,702.00	\$1,702.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Residential buyouts, assisting households low and moderate income with match to FEMA's HMGP funds.

**Location Description:**

Washington, Windsor and Windham counties

**Activity Progress Narrative:**

Asbestos removal undertaken at 156 Tweed Road in Stockbridge in preparation for buyout. This has been a long process trying to locate the homeowner for over 7 years.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: RD-2 Muni Infrastructure Recovery & Repair / RD-2 Muni

**Grantee Activity Number:** RD-2 City of Montpelier IG-00013

**Activity Title:** RD-2 Montpelier Taylor Street Riverwall Reconst

### Activity Category:

Dike/dam/stream-river bank repairs

### Project Number:

RD-2 Muni Infrastructure Recovery & Repair

### Projected Start Date:

02/11/2016

### Benefit Type:

Area ( )

### National Objective:

Urgent Need

### Activity Status:

Completed

### Project Title:

RD-2 Muni Infrastructure Recovery & Repair

### Projected End Date:

08/01/2017

### Completed Activity Actual End Date:

### Responsible Organization:

City of Montpelier

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$850,000.00

**Total Budget**

\$0.00

\$850,000.00

**Total Obligated**

\$0.00

\$850,000.00

**Total Funds Drawdown**

\$0.00

\$850,000.00



<b>Program Funds Drawdown</b>	\$0.00	\$850,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$850,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$1,406,683.00

**Activity Description:**

The project will allow the City of Montpelier to stabilize and rebuild the One Taylor Street Retaining Wall that protects the site at 1 Taylor Street, Montpelier, VT. Two flooding events (May 2011 and Tropical Storm Irene in August 2011) exacerbated the deteriorating condition of the Wall as large cut granite blocks at the base of the wall were completely dislocated. Because One Taylor Street is the site of the former home to a metal salvage yard, the soils require specific management practices to meet requirements of the approved CAP. Erosion of soils would result in contamination and sedimentation of the Winooski River.

**Location Description:**

1 Taylor Street, Montpelier, VT

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>RD-2 Town of Brandon IG-00068</b>
<b>Activity Title:</b>	<b>RD-2 Brandon Town Office Rehab</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**  
12/11/2014

**Benefit Type:**  
( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Brandon

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$45,780.00
<b>Total Budget</b>	\$0.00	\$45,780.00
<b>Total Obligated</b>	\$0.00	\$45,780.00
<b>Total Funds Drawdown</b>	\$0.00	\$45,780.00
<b>Program Funds Drawdown</b>	\$0.00	\$45,780.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$45,780.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$336,575.00

**Activity Description:**

PROJECT CONTINUATION  
 On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

**Location Description:**

Project is located at 49 Center Street in Brandon, VT.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>RD-2 Town of Hancock IG-00009</b>
<b>Activity Title:</b>	<b>RD-2 Hancock Churchville Culvert Replacement</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

02/11/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

10/23/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Hancock

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$451,602.00
<b>Total Budget</b>	\$0.00	\$451,602.00
<b>Total Obligated</b>	\$0.00	\$451,602.00
<b>Total Funds Drawdown</b>	\$0.00	\$451,602.00
<b>Program Funds Drawdown</b>	\$0.00	\$451,602.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$451,602.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$16,750.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hancock	Construction/reconstruction of streets	RD-2-E Municipal Infrastructure Extended	RD-2-E Town of Hancock IG-00009	RD-2-E Hancock Churchville Culvert Replacement	General Account

**Activity Description:**

The project will use \$363,250.00 in Disaster Recovery funds, in conjunction with \$39,805.00 in other resources, to remove an undersized culvert and replace it with a new bridge.

**Location Description:**

Churchville Road, Hancock, VT.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>RD-2 Town of Stockbridge LMI IG-00074</b>
<b>Activity Title:</b>	<b>RD-2 Town of Stockbridge LMI Taggart Hill Rd Reloc</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

09/17/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

10/23/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Stockbridge

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$103,018.00
<b>Total Budget</b>	\$0.00	\$103,018.00
<b>Total Obligated</b>	\$0.00	\$103,018.00
<b>Total Funds Drawdown</b>	\$0.00	\$103,018.00
<b>Program Funds Drawdown</b>	\$0.00	\$103,018.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$103,018.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

**Location Description:**

Taggart Hill Road is located off of Route 107.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>RD-2 Town of Stockbridge UN IG-00074</b>
<b>Activity Title:</b>	<b>RD-2 Stockbridge UN Taggart Hill Road So. Reloc.</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

09/17/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

10/23/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Stockbridge

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$136,557.00
<b>Total Budget</b>	\$0.00	\$136,557.00
<b>Total Obligated</b>	\$0.00	\$136,557.00
<b>Total Funds Drawdown</b>	\$0.00	\$136,557.00
<b>Program Funds Drawdown</b>	\$0.00	\$136,557.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$136,557.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$22,729.00

**Activity Description:**

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

**Location Description:**

Taggart Hill Road, located off of Vermont Route 107.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>RD-2 Town of Waitsfield IG-00069</b>
<b>Activity Title:</b>	<b>RD-2 Town of Waitsfield Pocket Park</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**  
04/14/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**  
10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Waitsfield

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$96,759.00
Total Budget	\$0.00	\$96,759.00
Total Obligated	\$0.00	\$96,759.00
Total Funds Drawdown	\$0.00	\$96,759.00
Program Funds Drawdown	\$0.00	\$96,759.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$96,759.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$12,343.00

**Activity Description:**

The Town of Waitsfield will use CDBG-DR funds to construct the .05 acre Waitsfield Pocket Park in the Bridge Street business district along the Mad River, adjacent to the Waitsfield Covered Bridge. The Park will be cohesively integrated into the historic covered bridge and street access areas and designed to enhance the visual quality of the area, accent the river and guide access to these resources in an environmentally sound manner. The Park will be an attractive riverfront gathering space for pedestrians that enables safe enjoyment of the unique covered bridge and river vista within easy walking distance from the downtown core.

**Location Description:**

50 Bridge Street, Waitsfield, VT

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** RD-2-E BHA Red Clover / RD-2-E BHA Red Clover

**Grantee Activity Number:** RD-2-E BHA Red Clover

**Activity Title:** RD-2-E BHA Red Clover

**Activity Category:**

Construction of new replacement housing

**Project Number:**

RD-2-E BHA Red Clover

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-2-E BHA Red Clover

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Red Clover Commons Limited Partnership

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$39,299.00

**Total Budget**

\$0.00

\$39,299.00

**Total Obligated**

\$0.00

\$39,299.00

**Total Funds Drawdown**

\$0.00

\$39,299.00

**Program Funds Drawdown**

\$0.00

\$39,299.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$39,299.00
Red Clover Commons Limited Partnership	\$0.00	\$39,299.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Continuation of activity funded under Round 1 and Round 2-E as BHA Red Clover Commons Housing

**Activity Progress Narrative:**

Melrose Terrace demolition has not yet begun. Planning to bid the demolition and abatement work of four existing buildings in August 2019 and begin work in early October 2019.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: RD-2-E Buyouts HMGP Match and non-eligible FEMA / RD-2-**

**Grantee Activity Number: RD-2-E Residential Buyouts LMI targeted IG-00036**

**Activity Title: RD-2-E Res Buyouts Wash/Winds/Windh LMI**

**Activity Category:**

**Activity Status:**



Acquisition - buyout of residential properties

Under Way

**Project Number:**

RD-2-E Buyouts HMGP Match and non-eligible FEMA

**Project Title:**

RD-2-E Property Buyouts HMGP Match & non-eligible

**Projected Start Date:**

10/13/2014

**Projected End Date:**

12/31/2018

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

**To Date**

N/A

\$24,744.00

**Total Budget**

\$0.00

\$24,744.00

**Total Obligated**

\$0.00

\$24,744.00

**Total Funds Drawdown**

\$0.00

\$24,744.00

**Program Funds Drawdown**

\$0.00

\$24,744.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$24,744.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

CDBG-DR2 RD-2 funding, combined with the previous CDBG-DR1 and CDBG-DR2 RD-1 allocation and state general funds through the Vermont Housing and Conservation Board (VHCB) will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the state will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

Funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support land restoration once the demo and clearance of the parcels has been completed to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

**Location Description:**

Washington, Windsor, and Windham Counties

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: RD-2-E Municipal Infrastructure Extended / RD-2-E Municipal**

**Grantee Activity Number: RD-2-E Town of Hancock IG-00009**

**Activity Title: RD-2-E Hancock Churchville Culvert Replacement**

### Activity Category:

Construction/reconstruction of streets

### Project Number:

RD-2-E Municipal Infrastructure Extended

### Projected Start Date:

02/11/2016

### Benefit Type:

Direct ( Person )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

RD-2-E Municipal Infrastructure Extended

### Projected End Date:

12/31/2018

### Completed Activity Actual End Date:

### Responsible Organization:

Town of Hancock

### Overall

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

### Apr 1 thru Jun 30, 2019

N/A

\$0.00

\$0.00

### To Date

\$11,186.00

\$11,186.00

\$11,186.00



<b>Total Funds Drawdown</b>	\$0.00	\$11,186.00
<b>Program Funds Drawdown</b>	\$0.00	\$11,186.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,186.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will use Disaster Recovery funds, in conjunction with Other Resources, to remove an undersized culvert and replace it with a new bridge.

**Location Description:**

Churchville Road, Hancock, VT

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: RD-2-E2 BHA Red Clover E2 / RD-2-E2- BHA Red Clover E2**

**Grantee Activity Number: RD-2-E2 BHA Red Clover E2**  
**Activity Title: RD 2 E2 BHA Red Clover E2**

**Activity Category:** \_\_\_\_\_ **Activity Status:** \_\_\_\_\_

Construction of new replacement housing

Planned

**Project Number:**

RD-2-E2 BHA Red Clover E2

**Project Title:**

RD-2-E2- BHA Red Clover E2

**Projected Start Date:**

01/01/2019

**Projected End Date:**

09/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Red Clover Commons Partnership, LLC

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$119,278.00

**Total Budget**

\$0.00

\$119,278.00

**Total Obligated**

\$0.00

\$119,278.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Red Clover Commons Partnership, LLC

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of 4 buildings at Melrose Terrace that are in the Floodway that are the most egregious for flooding the central downtown of the Town of Brattleboro. Melrose Terrace is the property from which we relocated the individual for the replacement housing already built earlier. This is to complete the work.

**Location Description:**

Melrose Terrace, Brattleboro

**Activity Progress Narrative:**

Finally received approval from FEMA to move the demolition of Melrose Terrace forward. This is where the balance of these funds will be used to demolish the four buildings in the Floodway. Finalizing the engineering and bidding documents to go out to bid next Quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	40
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	25
Monitoring/Technical Assistance Visits	0	15
Report/Letter Issued	0	11

