

**Grantee: Vermont**

**Grant: B-13-DS-50-0001**

**April 1, 2014 thru June 30, 2014 Performance Report**

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**Grant Number:**

B-13-DS-50-0001

**Obligation Date:****Award Date:****Grantee Name:**

Vermont

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**LOCCS Authorized Amount:**

\$13,232,000.00

**Grant Status:**

Active

**QPR Contact:**

Tamera Pariseau

**Estimated PI/RL Funds:****Total Budget:**

\$13,232,000.00

**Disasters:****Declaration Number**

FEMA-4043-VT

**Narratives****Disaster Damage:**

Tropical Storm Irene and the other flooding events of 2011 and 2012 had an unprecedented impact on Vermont. Nothing since the Great Flood of 1927 so devastated the state. Damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand homes lost power. More than 3500 homes were damaged or destroyed displacing 1500 families. Transportation and public infrastructure were decimated. Of Vermont's 251 cities and town, 225 reported damage to their municipal infrastructure. In excess of 300 businesses sustained losses and the agricultural impacts included 20,000 acres of flooded farmland, lost crops and livestock. The largest state office complex was overrun by flood waters forcing the evacuation of state employees and clients of Vermont State Hospital. Several state agencies and 1500 workers were displaced.

Nonetheless, more work remains to be done. FEMA and SBA data were the primary sources for identifying unmet needs to be addressed by the state's first allocation. At this point in the recovery of Vermont's individuals, households, businesses and communities, much more specific information is available on the remaining needs that are eligible for CDBG-DR funding and cannot be met by other sources. The proposed uses of the second allocation are based on the following:

- More than 60 letters of interest from eligible entities for proposed projects.
  - A public hearing and public comment.
  - DHCD's experience administering CDBG-DR I
  - Ongoing communication with and reports from state agencies, the Irene Recovery Office, disaster case managers, municipalities, long term recovery committees, regional planning commissions, regional development corporations, and housing nonprofits.
  - Need to use and build local capacity to apply and administer CDBG-DR funds in compliance with HUD requirements.
- To this information the State applied the overarching goals of meeting the most pressing needs, maximizing benefits, leveraging other sources and rebuilding stronger and safer. This Action Plan also proposes uses that meet HUD's requirement that the funds be directed to the most impacted counties — Washington, Windsor and Windham. It outlines activities that ensure the primary beneficiaries are low and moderate income populations and can be completed within the required two year timeframe.

**Recovery Needs:**

The Agency asked HUD to obligate only \$13,232,000 or approximately 74% of the total \$17,932,000 in CDBG-DR2 funds allocated to Vermont at this time. As projects get underway, the Agency will amend this Partial Action Plan and request that HUD obligate the additional funds, thus starting a new two year expenditure timeline for the additional funds requested.

This plan proposes activities and a method of distribution based on the following assessment of unmet needs in the areas of housing, economic recovery and infrastructure. The analysis focuses on the needs of low and moderate income persons in the most severely impacted counties. (CDBG-DR II funds may be used to address disaster needs in any county that received a disaster declaration but HUD requires that no less than 80% of the allocation be used in Washington, Windsor and Windham.) It also considers HUD requirements regarding eligible activities and the two year expenditure period. Sources relied upon for this assessment include more than 60 project proposals submitted to DHCD in response to a request for letters of interest based on remaining needs and CDBG-DR eligibility criteria. This request was distributed widely to municipalities, state and local officials and organizations engaged in recovery efforts, DHCD's partner agencies, and through the Department's distribution lists for its ongoing CDBG program, the Vermont Community Development Program.

DHCD received indications of interest for approximately \$43 million in projects, - more than twice the \$17.9 million available. CDBG-DR II will be used for longer term recovery and resilience efforts. As noted earlier, existing sources are insufficient to meet the remaining need to relocate and redevelop impacted affordable housing out of floodplains. The most urgent of these projects is a public



housing authority property in Brattleboro, which provides 80 units of affordable housing for the elderly and disabled. It was severely damaged by Irene and remains in harm's way. It is a high priority for the Brattleboro Housing Authority, the community and the State to address this life and safety issue by redeveloping the units outside of the flood hazard area. This plan includes substantial funding (\$5 million) for this critical project. The State was very fortunate in that the other Public Housing Authorities did not suffer any damage as a result of Tropical Storm Irene or the other Storms listed in the Federal Register for this allocation.

Based on data collected by its disaster recovery coordinator, the Vermont Agency of Agriculture estimates remaining needs related to agricultural impacts at approximately \$2 million. This Action Plan proposes dedicating \$3 million for business assistance which will include grants for farms.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$11,674,939.00
<b>Total Budget</b>	\$1,078,339.00	\$11,674,939.00
<b>Total Obligated</b>	\$0.00	\$596,600.00
<b>Total Funds Drawdown</b>	\$55,415.99	\$223,604.72
<b>Program Funds Drawdown</b>	\$55,415.99	\$223,604.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$55,415.19	\$223,603.92
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		72.92%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$2,689,800.00	\$0.00
<b>Limit on Admin/Planning</b>	\$3,586,400.00	\$223,604.72
<b>Limit on State Admin</b>	\$896,600.00	\$223,604.72

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
<b>Low/Mod</b>	\$8,966,000.00	\$8,078,339.00

## Overall Progress Narrative:

During this quarter, staff continued to work closely with municipalities to complete applications, including conducting pre-application site visits, assisting with the development of project budgets, and the Environmental Review process.

Additionally, the HUD Disaster Team from Headquarters and the CPD Rep's. from the Regional, Boston Office conducted an on-site monitoring visit on June 11th - 13th and the feedback from the visit and subsequent requests



for further supporting documentation will allow staff to continue to identify and fill compliance gaps and to continue to develop and refine processes to provide technical assistance to grantees. We are still pending the report from the Office of the Inspector General Auditors as to the results their monitoring that took place from January through May, 2014. In recent communication, the draft report should be issued in late July.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$4,700,000.00	\$0.00
Brattlebor Housing Authority, Brattleboro Housing Authority	\$0.00	\$5,000,000.00	\$0.00
Buyouts- HMGP Match and non-eligible FEMA, Buyouts- HMGP	\$0.00	\$2,000,000.00	\$0.00
Economic Recovery for Flood Impacted Businesses, Capstone	\$0.00	\$1,500,000.00	\$0.00
Economic Recovery for Flood Impacted Businesses 2, Brattleboro	\$0.00	\$1,500,000.00	\$0.00
Municipal Infrastructure Recovery and Repair, Municipal	\$0.00	\$2,635,400.00	\$0.00
State Administration, State Administration	\$55,415.99	\$596,600.00	\$223,604.72



## Activities

**Project # / Title:** Brattlebor Housing Authority / Brattleboro Housing Authority

**Grantee Activity Number:** Brattleboro Housing Authority RD-1

**Activity Title:** Brattleboro Housing Authority

**Activity Category:**

Construction of new replacement housing

**Project Number:**

Brattlebor Housing Authority

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Brattleboro Housing Authority

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brattleboro Development Credit Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brattleboro Development Credit Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is to fund Replacement housing for the Brattleboro Housing Authority, Melrose Terrace that is located in a Floodplain and was severely impacted during Tropical Storm Irene where all the residents had to be temporarily relocated. This replacement housing will provide for a long-term sustainable scenario for the tenants and the Housing Authority. HUD Officials have been working in tandem with the State and the Housing Authority to ensure the success of this project to secure the necessary funding. The Brattleboro Housing Authority has teamed with one of the State's largest most experienced housing developers, Housing Vermont to assist with the New Market Tax Credit Program and other equity features.

**Location Description:**

Red Clover Commons - off State Route 5 in Brattleboro. 464 Canal Street, Brattleboro, VT 05301. This site is near the Hospital, the main Grocery store and Pharmacy, all amenities to support the tenants within walking distance.

**Activity Progress Narrative:**



As this site is a Brownfield, the Grantee is currently completing their Phase II report, and drafting a Corrective Action Plan (CAP) for remediation and clean-up as part of completing their environmental review.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/55	
# of Multifamily Units	0		0/55	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/55	0/0	0/55	0
# Renter Households	0	0	0	0/55	0/0	0/55	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** Buyouts- HMGP Match and non-eligible FEMA / Buyouts- HMGP

<b>Grantee Activity Number:</b>	Buyouts Wash/Windsor/Windham LMI RD-1
<b>Activity Title:</b>	Buyouts Wash/Windsor/Windham LMI

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission



Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

CDBG-DR 2 funding combined with the previous CDBG-DR 1 allocation and state general funds through the Vermont Housing and Conservation Board will largely satisfy the remaining unmet needs for "buy-outs". By making this commitment, the state will maximize participation in the FEMA "buyouts" and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

CDBG-DR 2 funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property "buy-outs" at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support Brownfield clean-up on "buy-out" properties and land restoration once the demo and clearance of the parcels has been completed to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any "buyout" property for a use that is compatible with open space, recreational, or wetlands management practices.

Residential buyouts in targeted counties of Washington, Windsor, and Windham counties.

### Location Description:

Washington , Windsor and Windham counties

### Activity Progress Narrative:

No eligible activity to report during this quarter. TRORC continues to work with homeowners and municipalities to identify potential recipients for these grant funds that will complete within the deadline of the Grant.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/4	
# of Parcels acquired voluntarily	0		0/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Singlefamily Units	0		0/4	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0



# Owner Households	0	0	0	0/0	0/4	0/4	0
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** Commercial Buyouts Wash/Windsor UR RD-1  
**Activity Title:** Commercial buyouts Washington/Windsor counties UR

**Activity Category:**

Rental Assistance (waiver only)

**Project Number:**

Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Commercial property buyout -  
 Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space.  
 Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Targeted counties of Washington and/or Windsor county

**Activity Progress Narrative:**

No eligible activity to report during this quarter. TRORC continues to work with homeowners and municipalities to identify potential recipients for these grant funds that will complete within the deadline of the Grant.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/2	
# of buildings (non-residential)	0		0/2	
# of Businesses	0		0/2	
# of Parcels acquired voluntarily	0		0/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>Residential Buyouts non-targeted LMI RD-1</b>
<b>Activity Title:</b>	<b>Residential Buyouts non-targeted LMI</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottaquechee Regional Commission

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total Budget</b>	\$0.00	\$150,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Two Rivers Ottaquechee Regional Commission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Residential buyouts to assist homeowners that are below 80% of area median income levels. These funds will be used as the 25% match to the Hazard Mitigation Grant Program (HMGP).

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space.

Two Rivers Ottaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

All other counties with the exception of Washington, Windsor and Windham counties (targeted counties).

**Activity Progress Narrative:**

No eligible activity to report during this quarter. TRORC continues to work with homeowners and municipalities to identify potential recipients for these grant funds that will complete within the deadline of the Grant.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/2	
# of Parcels acquired voluntarily	0		0/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/1	0/2	0
# Owner Households	0	0	0	0/1	0/1	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Residential Buyouts non-targeted UR RD-1</b>
<b>Activity Title:</b>	<b>Residential Buyouts non-targeted UR</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total Budget</b>	(\$50,000.00)	\$450,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Residential buyouts to assist homeowners that are above income in the non-targeted counties. These funds will provide the 25% match to the Hazard Mitigation Grant Program (HMGP).

**Location Description:**

Any other county in the State other than Washington, Windsor, or Windham counties (targeted counties).

**Activity Progress Narrative:**

The debit of the \$50K was to move funds

No eligible activity to report during this quarter. TRORC continues to work with homeowners and municipalities to identify potential recipients for these grant funds that will complete within the deadline of the Grant.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Residential Buyouts Wash/Windsor/Windham UR RD-1

**Activity Title:** Residential Buyouts Wash/Windsor/Windham UR

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$50,000.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Residential buyouts in Washington , Windsor, Windham counties, assisting homeowners that are above income, or Urgent Need category.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Washington , Windsor, and Windham counties

**Activity Progress Narrative:**

The \$50K was moved from the Non-targeted Urgent Need activity to this Activity for Urgent Need.

No eligible activity to report during this quarter. TRORC continues to work with homeowners and municipalities to identify potential recipients for these grant funds that will complete within the deadline of the Grant.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Economic Recovery for Flood Impacted Businesses / Capstone**

<b>Grantee Activity Number:</b>	<b>Capstone Business Assistance non-targeted LMI RD-1</b>
<b>Activity Title:</b>	<b>Capstone Business Assistance non-targeted counties</b>

### Activity Category:

Econ. development or recovery activity that creates/retains jobs

### Project Number:

Economic Recovery for Flood Impacted Businesses

### Projected Start Date:

12/10/2013

### Activity Status:

Under Way

### Project Title:

Capstone Community Action (CVCAC)

### Projected End Date:

12/10/2015





**Benefit Type:**  
Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Capstone Community Action

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	(\$200,000.00)	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Capstone Community Action	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

### Location Description:

Flood impacted businesses located in non-targeted counties, such as Orange county

### Activity Progress Narrative:

During this quarter, the Grant Agreement with Capstone Community Action was executed. Capstone Community Action Agency is working closely with Central Vermont Economic Development Corp and Green Mountain Economic Development Corp to identify and assist businesses through the complicated application process for the Disaster Recovery assistance. All three agencies have been working to update the application form and process, to ensure compliance with all existing and new requirements. The first round of applications will be reviewed, scored and awarded as of the end of August.

>

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/2	0/16	0/27	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/2	0/16	0/27	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Capstone Business Assistance non-targeted UR RD-1</b>
<b>Activity Title:</b>	<b>Capstone Business Assistance non-targeted UR</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

Economic Recovery for Flood Impacted Businesses

**Projected Start Date:**

12/10/2013

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Capstone Community Action (CVCAC)

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Capstone Community Action

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$200,000.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Capstone Community Action	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

**Activity Progress Narrative:**

During this quarter, the Grant Agreement with Capstone Community Action was executed. Capstone Community Action Agency is working closely with Central Vermont Economic Development Corp and Green Mountain Economic Development Corp to identify and assist businesses through the complicated application process for the



Disaster Recovery assistance. All three agencies have been working to update the application form and process, to ensure compliance with all existing and new requirements. The first round of applications will be reviewed, scored and awarded as of the end of August.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/3	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/11	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Capstone Business Assistance Wash/Windsor LMI RD-1</b>
<b>Activity Title:</b>	<b>Capstone Business Assistance Prog Wash/Windsor LMI</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

Economic Recovery for Flood Impacted Businesses

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Capstone Community Action (CVCAC)

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Capstone Community Action

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total Budget</b>	(\$400,000.00)	\$600,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Capstone Community Action	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Flood impacted businesses located in Washington and Windsor counties (targeted counties).

**Activity Progress Narrative:**

During this quarter, the Grant Agreement with Capstone Community Action was executed. As part of the executed Grant



Agreement, \$400,000 was moved from this Activity to Capstone Business Assistance Washington/Windsor Counties Urgent Need.

Capstone Community Action Agency is working closely with Central Vermont Economic Development Corp and Green Mountain Economic Development Corp to identify and assist businesses through the complicated application process for the Disaster Recovery assistance. All three agencies have been working to update the application form and process, to ensure compliance with all existing and new requirements.

The first round of applications will be reviewed, scored and awarded as of the end of August.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/10	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/2	0/35	0/41	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/2	0/35	0/41	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Capstone Business Assistance Wash/Windsor UR RD-1</b>
<b>Activity Title:</b>	<b>Capstone Business Assistance Prog Wash/Windsor UR</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

Economic Recovery for Flood Impacted Businesses

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Capstone Community Action (CVCAC)

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Capstone Community Action

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$400,000.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Capstone Community Action	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Various businesses located within the targeted counties of Washington and Windsor will be assisted with this project. While many businesses have completed a survey to indicate unmet need, the specific businesses (and addresses of those businesses) have yet to be determined and will be handled through an application and review process that is currently underway.



### Activity Progress Narrative:

During this quarter, the Grant Agreement with Capstone Community Action was executed. As part of the executed Grant Agreement, \$400,000 was moved to this Activity from Capstone Business Assistance Washington/Windsor Counties LMI. Capstone Community Action Agency is working closely with Central Vermont Economic Development Corp and Green Mountain Economic Development Corp to identify and assist businesses through the complicated application process for the Disaster Recovery assistance. All three agencies have been working to update the application form and process, to ensure compliance with all existing and new requirements. The first round of applications will be reviewed, scored and awarded as of the end of August.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/21	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/21	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Economic Recovery for Flood Impacted Businesses 2 /**

**Grantee Activity Number: BDCC Business Assistance BDCC Windham UR RD-1**

**Activity Title: Business Assistance BDCC Windham UR**

**Activity Category:**  
Econ. development or recovery activity that creates/retains jobs

**Activity Status:**  
Under Way

**Project Number:**

**Project Title:**





Economic Recovery for Flood Impacted Businesses 2

Brattleboro Development Credit Corp./Springfield Reg. Dev

**Projected Start Date:**

12/10/2013

**Projected End Date:**

12/10/2015

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Brattleboro Development Credit Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$400,000.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brattleboro Development Credit Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide technical assistance, grants and/or loans to businesses to for remaining unmet needs such as equipment replacement, structural repairs, working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Assist flood-impacted businesses in Windham County

**Activity Progress Narrative:**

Staff continue to work with BDCC to obtain a Grant Agreement. The Grant Agreement should be fully executed in the third quarter. In anticipation of a fully executed Grant Agreement, the following changes have been made to this Activity:



\$400,000 has been added to the budget for this Activity. Impacting changes to other Activities include a decrease of \$150,000 to the Bennington Activity, a \$350,000 decrease to the Windham Activity, and a \$100,00 increase to the Windsor Activity.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/6	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/20	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/20	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** BDCC Business Assistance Program Bennington RD-1

**Activity Title:** BDCC Business Assistance Program Bennington

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

Economic Recovery for Flood Impacted Businesses 2

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Brattleboro Development Credit Corp./Springfield Reg. Dev

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brattleboro Development Credit Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	(\$150,000.00)	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brattleboro Development Credit Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Businesses located in Bennington county (non-targeted)

**Activity Progress Narrative:**

Staff continue to work with BDCC to obtain a Grant Agreement. The Grant Agreement should be fully executed in the third quarter.



A budget adjustment for this Activity has been made, decreasing the budget by \$150,000. The budget adjustment also affects the following Activities:  
 A \$400,000 increase to the Windham UR budget, a \$100,000 increase to the Windsor Activity, and a \$350,000 decrease to the Windham Activity.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/4	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/2	0/10	0/12	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/2	0/10	0/12	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>BDCC Business Assistance Program So Windsor RD-1</b>
<b>Activity Title:</b>	<b>BDCC Business Assistance Program So. Windsor</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

Economic Recovery for Flood Impacted Businesses 2

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Brattleboro Development Credit Corp./Springfield Reg. Dev

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brattleboro Development Credit Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total Budget</b>	\$100,000.00	\$350,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brattleboro Development Credit Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide technical assistance, grants, and/or loans to businesses to meet remaining unmet needs such as equipment replacement, structural repairs, and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Flood impacted businesses located in Southern Windsor county

**Activity Progress Narrative:**

Staff continue to work with BDCC to obtain a Grant Agreement. The Grant Agreement should be fully executed in the third quarter.



The following adjustment has been made to the budget for this Activity:  
 An increase of \$100,000. The following adjustments were also affected by this adjustment: \$400,000 increase to Windham UR, a decrease of \$150,000 for Bennington, and a \$350,000 decrease to Windham.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/10	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/16	0/16	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/16	0/16	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Business Assistance BDCC Windham RD-1</b>
<b>Activity Title:</b>	<b>Business Assistance BDCC Windham</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

Economic Recovery for Flood Impacted Businesses 2

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Brattleboro Development Credit Corp./Springfield Reg. Dev

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brattleboro Development Credit Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total Budget</b>	(\$350,000.00)	\$650,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brattleboro Development Credit Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide technical assistance, grants and/or loans to businesses to for remaining unmet needs such as equipment replacement, structural repairs, working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Flood impacted businesses located in Windham county

**Activity Progress Narrative:**

Staff continue to work with BDCC to obtain a Grant Agreement. The Grant Agreement should be fully executed in the third quarter. A budget adjustment was made to this Activity, as follows:



A decrease of \$350,000. Further budget adjustments were made to the following Activities:  
 \$400,000 increase to Windham UR, \$100,000 increase to Windsor, and a \$150,000 decrease to Bennington.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/30	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/6	0/6	0
# of Permanent Jobs Retained	0	0	0	0/14	0/42	0/96	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/14	0/48	0/102	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Municipal Infrastructure Recovery and Repair / Municipal**

**Grantee Activity Number: Warren Culvert LMI 00035 RD-1**

**Activity Title: Warren Plunkton Road Culvert LMI 00035**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

04/10/2014

**Benefit Type:**

Area Benefit (Survey)

**Activity Status:**

Under Way

**Project Title:**

Municipal Infrastructure Recovery and Repair

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**





**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Warren

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$186,792.00
<b>Total Budget</b>	\$186,792.00	\$186,792.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Warren	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Warren requests \$186,792 in CDBG-DR II funds to replace the hydraulically inadequate 4' Plunkton Road culvert, which was severely damaged during Tropical Storm Irene, with a 12' x 6' x 3' x 70' long open bottom arch structure to prevent future flooding events from cutting off residents on both sides of the culvert. The road was completely washed out by Irene leaving an open crater sliced into the road. A proper solution was not possible at the time of the washout and repairs were made quickly to assist residents from Granville, Hancock and Rochester who were cut off from vital services.

**Location Description:**

The culvert is located 0.7 miles north of Plunkton Road's intersection with Vermont Route 100.

**Activity Progress Narrative:**

Award made as of April 10, 2014. The Town of Warren is working to meet all required Special Conditions prior to the execution of the Grant Agreement.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Survey Method</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>
<b># of Persons</b>	0	6	9 66.67



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>West Windsor Water &amp; Wastewater LMI 00034 RD-1</b>
<b>Activity Title:</b>	<b>West Windsor Brownsville Water &amp; Wastewater LMI</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

03/12/2014

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipal Infrastructure Recovery and Repair

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of West Windsor

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$141,547.00
<b>Total Budget</b>	\$141,547.00	\$141,547.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of West Windsor	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Village of Brownsville, located in the Town of West Windsor, was severely affected by the flooding of the Mill Brook during Tropical Storm Irene. The Town is requesting CDBG-DR funds to construct a new municipal wastewater system to serve two LMI residential units in the Village of Brownsville. The planned wastewater system will consist of two 8" gravity sewer lines that will run along Route 44 and the Brownsville-Hartland Road, and will require two pump stations. The proposed sewer lines will connect to the existing wastewater system of the former Mount Ascutney Mountain Resort, which in turn is connected to the Town of Windsor's municipal wastewater system.

**Location Description:**

The location of the project is in the Mill Brook area in the Village of Brownsville, located at the base of the former Ascutney Mountain Resort and within the Town of West Windsor. More specifically, the wastewater system line will run along Route 44 and the Brownsville-Hartland Road.

**Activity Progress Narrative:**

Award made as of 3/12/14. The Town of West Windsor is working to meet Special Conditions prior to the execution of the Grant Agreement.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/1254

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>West Windsor Water &amp; Wastewater UR 00034 RD-1</b>
<b>Activity Title:</b>	<b>West Windsor Brownsville Water &amp; Wastewater UR</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

Municipal Infrastructure Recovery and Repair

**Project Title:**

Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

03/12/2014

**Projected End Date:**

12/10/2015

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of West Windsor

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$750,000.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of West Windsor	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Village of Brownsville, located in the Town of West Windsor, was severely affected by the flooding of the Mill Brook during Tropical Storm Irene. The Town is requesting CDBG-DR funds to construct a new municipal wastewater system to serve 29 equivalent users in the Village of Brownsville (13 residential units, 4 commercial units, and 14 municipal units). The planned wastewater system will consist of two 8" gravity sewer lines that will run along Route 44 and the Brownsville-Hartland Road, and will require two pump stations. The proposed sewer lines will connect to the existing wastewater system of the former Mount Ascutney Mountain Resort, which in turn is connected to the Town of Windsor's municipal wastewater system.

**Location Description:**

The location of the project is in the Mill Brook area in the Village of Brownsville, located at the base of the former Ascutney Mountain Resort and within the Town of West Windsor. More specifically, the wastewater system line will run along Route 44 and the Brownsville-Hartland Road.

**Activity Progress Narrative:**

Award made as of 3/12/14. The Town of West Windsor is working to satisfy all Award Conditions prior to the execution of the Grant Agreement.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/4446

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** State Administration / State Administration

**Grantee Activity Number:** State Administration non-targeted 20%

**Activity Title:** State Administration non-targeted 20%

**Activity Category:**

Administration

**Project Number:**

State Administration

**Projected Start Date:**

08/28/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Agency of Commerce and Community Development



<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$119,320.00
<b>Total Budget</b>	\$0.00	\$119,320.00
<b>Total Obligated</b>	\$0.00	\$119,320.00
<b>Total Funds Drawdown</b>	\$11,083.19	\$44,720.93
<b>Program Funds Drawdown</b>	\$11,083.19	\$44,720.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,083.19	\$44,720.93
Agency of Commerce and Community Development	\$11,083.19	\$44,720.93
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Provide staff oversight and administration of the Program for the non-targeted 20% allocation of the funding to ensure full compliance with all the rules and regulations.

### Location Description:

Primarily at the main office location of One National Life Drive; however, the staff will be required to conduct onsite monitoring visits through out the State.

### Activity Progress Narrative:

The State made a conscientious decision to allocate the Administration funds in an 80/20 split. The overall narrative will be the same for both.

Staff continue to provide day-to-day technical assistance from the application process to specific questions regarding regulations of Disaster Recovery funds. Staff have begun using information gathered in the first Disaster Recovery grant to develop and provide custom technical assistance to grantees and will continue to do so through the life of this grant. Staff have reviewed and scored applications and continue to work with grantees to secure compliance with Special Conditions and secure fully executed Grant Agreements.

The Environmental Officer has been providing intensive technical assistance and guidance to Engineers, Developers and Grantees regarding site-specific issues, conducting site visits along with the CD Specialist staff in preparation for conducting and completing the environmental reviews to secure clearance of the environmental conditions.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>State Administration targeted 80%</b>
<b>Activity Title:</b>	<b>State Administration targeted 80%</b>

**Activity Category:**

Administration

**Project Number:**

State Administration

**Projected Start Date:**

08/28/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Agency of Commerce and Community Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$477,280.00
<b>Total Budget</b>	\$0.00	\$477,280.00
<b>Total Obligated</b>	\$0.00	\$477,280.00
<b>Total Funds Drawdown</b>	\$44,332.80	\$178,883.79
<b>Program Funds Drawdown</b>	\$44,332.80	\$178,883.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,332.00	\$178,882.99
Agency of Commerce and Community Development	\$44,332.00	\$178,882.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Staff oversight and administration of the Program for the 80% targeted allocation to ensure full compliance with all the rules and regulations.

**Location Description:**

Primarily will be in the main office location at One National Life Drive Montpelier, Vermont. However, the staff will be required to conduct onsite monitoring visits throughout the entire State.

**Activity Progress Narrative:**

The State made a conscientious decision to allocate the Administration funds in an 80/20 split. The overall narrative will be the same for both.

Staff continue to provide day-to-day technical assistance from the application process to specific questions regarding regulations of Disaster Recovery funds. Staff have begun using information gathered in the first Disaster Recovery grant to develop and provide custom technical assistance to grantees and will continue to do so through the life of this grant.

Staff have reviewed and scored applications and continue to work with grantees to secure compliance with Special Conditions and secure fully executed Grant Agreements.

The Environmental Officer has been providing intensive technical assistance and guidance to Engineers, Developers and Grantees regarding site-specific issues, conducting site visits along with the CD Specialist staff in preparation for conducting and completing the environmental reviews to secure clearance of the environmental conditions.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	0	5
Monitoring/Technical Assistance Visits	0	8
Report/Letter Issued	0	0