

**Grantee: Vermont**

**Grant: B-13-DS-50-0001**

**January 1, 2019 thru March 31, 2019 Performance Report**

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**Grant Number:**

B-13-DS-50-0001

**Obligation Date:****Award Date:****Grantee Name:**

Vermont

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$17,932,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$17,932,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$17,932,000.00

## Disasters:

### Declaration Number

FEMA-1995-VT

FEMA-4022-VT

FEMA-4043-VT

FEMA-4066-VT

## Narratives

### Disaster Damage:

Tropical Storm Irene and the other flooding events of 2011 and 2012 had an unprecedented impact on Vermont. Nothing since the Great Flood of 1927 so devastated the state. Damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand homes lost power. More than 3500 homes were damaged or destroyed displacing 1500 families. Transportation and public infrastructure were decimated. Of Vermont's 251 cities and town, 225 reported damage to their municipal infrastructure. In excess of 300 businesses sustained losses and the agricultural impacts included 20,000 acres of flooded farmland, lost crops and livestock. The largest state office complex was overrun by flood waters forcing the evacuation of state employees and clients of Vermont State Hospital. Several state agencies and 1500 workers were displaced.

Nonetheless, more work remains to be done. FEMA and SBA data were the primary sources for identifying unmet needs to be addressed by the state's first allocation. At this point in the recovery of Vermont's individuals, households, businesses and communities, much more specific information is available on the remaining needs that are eligible for CDBG-DR funding and cannot be met by other sources. The proposed uses of the second allocation are based on the following:

- '
- More than 60 letters of interest from eligible entities for proposed projects.
- '
- A public hearing and public comment.
- '
- DHCD's experience administering CDBG-DR I
- '
- Ongoing communication with and reports from state agencies, the Irene Recovery Office, disaster case managers, municipalities, long term recovery committees, regional planning commissions, regional development corporations, and housing nonprofits.
- '
- Need to use and build local capacity to apply and administer CDBG-DR funds in compliance with HUD requirements.
- '

To this information the State applied the overarching goals of meeting the most pressing needs, maximizing benefits, leveraging other sources and rebuilding stronger and safer. This Action Plan also proposes uses that meet HUD's requirement that the funds be directed to the most impacted counties – Washington, Windsor and Windham. It outlines activities that ensure the primary beneficiaries are low and moderate income populations and can be completed within the required two year timeframe.

### Recovery Needs:

The Agency asked HUD to obligate only \$13,232,000 or approximately 74% of the total \$17,932,000 in CDBG-DR2 funds allocated to Vermont at this time. As projects get underway, the Agency will amend this Partial Action Plan and request that HUD obligate the additional funds, thus starting a new two year expenditure timeline for the additional funds requested.

This plan proposes activities and a method of distribution based on the following assessment of unmet needs in the areas of



housing, economic recovery and infrastructure. The analysis focuses on the needs of low and moderate income persons in the most severely impacted counties. (CDBG-DR II funds may be used to address disaster needs in any county that received a disaster declaration but HUD requires that no less than 80% of the allocation be used in Washington, Windsor and Windham.) It also considers HUD requirements regarding eligible activities and the two year expenditure period. Sources relied upon for this assessment include more than 60 project proposals submitted to DHCD in response to a request for letters of interest based on remaining needs and CDBG-DR eligibility criteria. This request was distributed widely to municipalities, state and local officials and organizations engaged in recovery efforts, DHCD's partner agencies, and through the Department's distribution lists for its ongoing CDBG program, the Vermont Community Development Program.

DHCD received indications of interest for approximately \$43 million in projects, - more than twice the \$17.9 million available. CDBG-DR II will be used for longer term recovery and resilience efforts. As noted earlier, existing sources are insufficient to meet the remaining need to relocate and redevelop impacted affordable housing out of floodplains. The most urgent of these projects is a public housing authority property in Brattleboro, which provides 80 units of affordable housing for the elderly and disabled. It was severely damaged by Irene and remains in harm's way. It is a high priority for the Brattleboro Housing Authority, the community and the State to address this life and safety issue by redeveloping the units outside of the flood hazard area. This plan includes substantial funding (\$5 million) for this critical project. The State was very fortunate in that the other Public Housing Authorities did not suffer any damage as a result of Tropical Storm Irene or the other Storms listed in the Federal Register for this allocation.

Based on data collected by its disaster recovery coordinator, the Vermont Agency of Agriculture estimates remaining needs related to agricultural impacts at approximately \$2 million. This Action Plan proposes dedicating \$3 million for business assistance which will include grants for farms.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$17,931,999.00
<b>Total Budget</b>	\$0.00	\$17,931,999.00
<b>Total Obligated</b>	\$47,197.00	\$17,931,999.00
<b>Total Funds Drawdown</b>	\$22,018.00	\$17,240,641.00
<b>Program Funds Drawdown</b>	\$22,018.00	\$17,240,641.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,172.78	\$17,218,623.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$17,663,349.00

## Progress Toward Required Numeric Targets

Requirement	Target	Actual
<b>Overall Benefit Percentage (Projected)</b>		66.03%
<b>Overall Benefit Percentage (Actual)</b>		66.32%
<b>Minimum Non-Federal Match</b>	\$0.00	\$17,663,349.00
<b>Limit on Public Services</b>	\$2,689,800.00	\$0.00
<b>Limit on Admin/Planning</b>	\$3,586,400.00	\$896,600.00
<b>Limit on Admin</b>	\$896,600.00	\$896,600.00
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$13,628,320.00	\$15,084,981.50

## Overall Progress Narrative:

Finalizing the closeout of the majority of the Activities.

The Buyouts and Red Clover remain open. Working closely with FEMA on RED Clover.

Received the Extension approval from HUD Headquarters for the Buyouts, Red Clover to 9/30/2022 as of February 12, 2019. Closed the remaining balances and re-set up new activities as requested for the third



extension.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
RD-1 Brattleboro Housing Authority, RD-1 Brattleboro	\$0.00	\$1,523,009.00	\$1,523,009.00
RD-1 Buyouts- HMGP Match and non-eligible FEMA, RD-1	\$0.00	\$342,798.00	\$342,798.00
RD-1 E2 Brattleboro Housing Authority, RD-1 E2 Brattleboro	\$0.00	\$76,647.00	\$76,647.00
RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2,	\$0.00	\$820,769.00	\$820,769.00
RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3, RD1	\$18,771.00	\$318,842.00	\$18,771.00
RD-1 Economic Recovery, Flood Impacted Biz 2, RD-1	\$0.00	\$1,184,796.00	\$1,184,796.00
RD-1 Economic Recovery, Flood Impacted Businesses, RD-1	\$0.00	\$1,545,000.00	\$1,545,000.00
RD-1 Ladd Hall Limited Partnership, DR2RD-1-2012-	\$0.00	\$1,000,000.00	\$1,000,000.00
RD-1 Municipal Infrastructure Recovery and Repair, RD-1	\$0.00	\$950,783.00	\$950,783.00
RD-1 State Administration, RD- 1 State Administration	\$0.00	\$596,600.00	\$596,600.00
RD-1-E Brattleboro Housing Authority Extended, RD-1-E	\$0.00	\$3,940,544.00	\$3,940,544.00
RD-1-E Buyouts HMGP Match & non-eligible FEMA, RD-1-E	\$0.00	\$517,591.00	\$517,591.00
RD-1-E Municipal Infrastructure Recovery & Repair, RD-1-E	\$0.00	\$414,621.00	\$414,621.00
RD-2 Brattleboro Housing Authority CONTINUATION, RD-2	\$0.00	\$0.00	\$0.00
RD-2 E2 Buyouts HMGP Match non-eligible FEMA E2, RD-2	\$3,247.00	\$275,256.00	\$3,247.00
RD-2 Muni Infrastructure Recovery & Repair, RD-2 Muni	\$0.00	\$3,373,927.00	\$3,373,927.00
RD-2 State Administration, RD-2 State Administration	\$0.00	\$232,656.49	\$232,656.49
RD-2-E BHA Red Clover, RD-2-E BHA Red Clover	\$0.00	\$39,299.00	\$39,299.00
RD-2-E Buyouts HMGP Match and non-eligible FEMA, RD-2-	\$0.00	\$24,744.00	\$24,744.00
RD-2-E Municipal Infrastructure Extended, RD-2-E	\$0.00	\$567,496.00	\$567,495.00
RD-2-E State Administration, RD-2-E State Administration	\$0.00	\$67,343.51	\$67,343.51
RD-2-E2 BHA Red Clover E2, RD-2-E2- BHA Red Clover E2	\$0.00	\$119,278.00	\$0.00



## Activities

**Project # / Title:** RD-1 Buyouts- HMGP Match and non-eligible FEMA / RD-1

**Grantee Activity Number:** Commercial Buyouts Wash/Winds UR RD-1 IG-00036

**Activity Title:** Commercial buyouts Washington/Windsor counties UR

**Activity Category:**

Acquisition - general

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

**Overall**

	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$29,619.00
<b>Total Budget</b>	\$0.00	\$29,619.00
<b>Total Obligated</b>	\$0.00	\$29,619.00
<b>Total Funds Drawdown</b>	\$0.00	\$29,619.00
<b>Program Funds Drawdown</b>	\$0.00	\$29,619.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,619.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Two Rivers Ottauquechee Regional Commission	Acquisition, construction, reconstruction of public facilities	RD-1-E Buyouts HMGP Match & non-eligible FEMA	RD-1-E Commercial Buyouts Targeted UR IG-00036	RD-1-Extension Commercial Buyouts Target UR -TRORC	General Account

**Activity Description:**

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space.



Two Rivers Ottaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

### Location Description:

Targeted counties of Washington and/or Windsor county

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** RD-1 E2 Brattleboro Housing Authority / RD-1 E2 Brattleboro

**Grantee Activity Number:** RD-1-E2 Red Clover IG-00005 E2

**Activity Title:** RD-1-E2 Red Clover IG-00005 E2

**Activity Category:**

Construction of new replacement housing

**Project Number:**

RD-1 E2 Brattleboro Housing Authority

**Projected Start Date:**

05/01/2017

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

RD-1 E2 Brattleboro Housing Authority

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**



Direct ( HouseHold )

**National Objective:**

Low/Mod

**Responsible Organization:**

Red Clover Commons Limited Partnership

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$76,647.00
<b>Total Budget</b>	\$0.00	\$76,647.00
<b>Total Obligated</b>	\$0.00	\$76,647.00
<b>Total Funds Drawdown</b>	\$0.00	\$76,647.00
<b>Program Funds Drawdown</b>	\$0.00	\$76,647.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$76,647.00
Red Clover Commons Limited Partnership	\$0.00	\$76,647.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

BENEFICIARIES will be reported under the original activity Replacement Housing for the Brattleboro Housing Authority, Melrose Terrace that was severely impacted by Tropical Storm Irene. Also, to assist with the demolition and clearance of the four most critical buildings in the Floodway at Melrose Terrace to restore the floodway.

**Location Description:**

Fairground Road; Brattleboro, Vermont

**Activity Progress Narrative:**

Still pending FEMA's Environmental Release to enable moving forward on the demolition of the 4 buildings in the Floodway at Melrose Terrace.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2 / RD1**

**Grantee Activity Number: RD-1 E2 Commercial Buyouts Targeted UR E2**

**Activity Title: RD-1 E2 Commercial Buyouts Targeted UR E2**

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

**Project Title:**

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

**Projected Start Date:**

05/01/2017

**Projected End Date:**

12/31/2018

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

N/A

**To Date**

\$313,506.00

**Total Budget**

(\$61,319.00)

\$313,506.00

**Total Obligated**

(\$61,319.00)

\$313,506.00

**Total Funds Drawdown**

\$0.00

\$313,506.00

**Program Funds Drawdown**

\$0.00

\$313,506.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$313,506.00

Two Rivers Ottawaquechee Regional Commission

\$0.00

\$313,506.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Commercial properties brownfield clean-up and demolition as part of the buyout in conjunction with HMGP

**Location Description:**

Washington, Windsor and Windham counties

**Activity Progress Narrative:**



The Bettis site was cleaned and is now available for limited recreational reuse, solving longstanding water quality issues, and preserving several hundred feet of river frontage and ensuring flood access across from a threatened town road. Norm's Garage in Sharon was worked on but ended up withdrawing from the program by the landowner, and Cabot Sawmill was assessed but not acquired as the town withdrew from the program.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	2/2	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>RD-1-E2 Res Buyouts Non-Target LMI E2</b>
<b>Activity Title:</b>	<b>RD-1-E2 Buyouts Non-Targeted LMI E2</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

**Projected Start Date:**

05/01/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

**Overall**

	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$62,044.00
<b>Total Budget</b>	(\$55,072.00)	\$62,044.00
<b>Total Obligated</b>	(\$55,072.00)	\$62,044.00
<b>Total Funds Drawdown</b>	\$0.00	\$62,044.00
<b>Program Funds Drawdown</b>	\$0.00	\$62,044.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$62,044.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

**Location Description:**

Any county other than Washington, Windsor, or Windham

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>RD-1-E2 Res Buyouts Non-Target UR E2</b>
<b>Activity Title:</b>	<b>RD-1-E2 Res Buyouts Non-Target UR E2</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

**Projected Start Date:**

05/01/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,493.00
<b>Total Budget</b>	(\$157,666.00)	\$16,493.00
<b>Total Obligated</b>	(\$157,666.00)	\$16,493.00
<b>Total Funds Drawdown</b>	\$0.00	\$16,493.00
<b>Program Funds Drawdown</b>	\$0.00	\$16,493.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,493.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

**Location Description:**

Any county other than Washington, Windsor or Windham

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** RD-1-E2 Res Buyouts Wash/Winds/Windh LMI E2

**Activity Title:** RD-1-E2 Res Buyouts Wash/Winds/Windh LMI E2

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

**Projected Start Date:**

05/01/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

**Overall**

	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$395,997.00
<b>Total Budget</b>	\$0.00	\$395,997.00
<b>Total Obligated</b>	\$0.00	\$395,997.00
<b>Total Funds Drawdown</b>	\$0.00	\$395,997.00
<b>Program Funds Drawdown</b>	\$0.00	\$395,997.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$395,997.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$395,997.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to the land to remain forever green space.

**Location Description:**

in the targeted counties of Washington, Windsor and Windham

**Activity Progress Narrative:**

A few monitoring visits occurred. Work continued with Stockbridge on seeing if the owner of 156 Tweed can be found. New possible sites, primarily in Brandon, began the process to enter our program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	16	9	25	16/0	9/5	25/5	100.00
# Owner Households	16	9	25	16/0	9/5	25/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** RD-1-E2 Res Buyouts Wash/Winds/Windh UR E2

**Activity Title:** RD-1-E2 Res Buyouts Targeted Co. UR E2

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

**Projected Start Date:**

05/01/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

N/A

**To Date**

\$32,729.00

**Total Budget**

(\$44,785.00)

\$32,729.00

**Total Obligated**

(\$44,785.00)

\$32,729.00

**Total Funds Drawdown**

\$0.00

\$32,729.00

**Program Funds Drawdown**

\$0.00

\$32,729.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$32,729.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to the land to remain forever green space.

**Location Description:**

Targeted counties of Washington, Windsor and Windham

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	2/2	50.00
# Owner Households	0	0	0	1/0	0/0	2/2	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3 / RD1**

**Grantee Activity Number: RD-1 E3 Buyouts Non-Targeted LMI E3**

**Activity Title: RD-1 E3 Buyouts Non-Targeted LMI E3**

### Activity Category:

Acquisition - buyout of residential properties

### Project Number:

RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3

### Projected Start Date:

01/01/2019

### Benefit Type:

( )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

RD1 E3 Buyouts-HMGP Match and non-eligible FEMA

### Projected End Date:

09/30/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Two Rivers Ottauquechee Regional Commission

## Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

**To Date**

N/A

\$55,072.00

**Total Budget**

\$55,072.00

\$55,072.00

**Total Obligated**

\$55,072.00

\$55,072.00

**Total Funds Drawdown**

\$2,386.00

\$2,386.00

**Program Funds Drawdown**

\$2,386.00

\$2,386.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$0.00	\$0.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Property buyouts in non-targeted counties assisting low and moderate income households with match funds to FEMA's HMGP grants.

**Location Description:**

Statewide with the exception of the counties of Washington, Windsor, Windham

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** RD-1 E3 Commercial Buyouts Targeted UR E3  
**Activity Title:** RD-1 E3 Commercial Buyouts Targeted UR E3

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3

**Projected Start Date:**

01/01/2019

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD1 E3 Buyouts-HMGP Match and non-eligible FEMA

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$61,319.00
<b>Total Budget</b>	\$61,319.00	\$61,319.00
<b>Total Obligated</b>	\$61,319.00	\$61,319.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Listed as Commercial due to the nature of the clean-up aspect under brownfields. Properties must be clean of all contamination before FEMA will participate in their match with HMGP funds.

**Location Description:**

Statewide

**Activity Progress Narrative:**

No activity undertaken during this Quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>RD-1 E3 Res Buyouts Non Target UR E3</b>
<b>Activity Title:</b>	<b>RD-1 E3 Res Buyouts Non Target UR E3</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3

**Projected Start Date:**

01/01/2019

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD1 E3 Buyouts-HMGP Match and non-eligible FEMA

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$157,666.00
<b>Total Budget</b>	\$157,666.00	\$157,666.00
<b>Total Obligated</b>	\$157,666.00	\$157,666.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Residential property buyouts assisting households of incomes greater than 80% area median income as a match to FEMA's HMGP funds.

**Location Description:**

statewide with the exception of the counties of Washington, Windsor and Windham

**Activity Progress Narrative:**

No activity undertaken during this Quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>RD-1 E3 Res Buyouts Targeted Co. UR E3</b>
<b>Activity Title:</b>	<b>RD-1 E3 Res Buyouts Targeted Co. UR E3</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3

**Projected Start Date:**

01/01/2019

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD1 E3 Buyouts-HMGP Match and non-eligible FEMA

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$44,785.00
<b>Total Budget</b>	\$44,785.00	\$44,785.00
<b>Total Obligated</b>	\$44,785.00	\$44,785.00
<b>Total Funds Drawdown</b>	\$16,385.00	\$16,385.00
<b>Program Funds Drawdown</b>	\$16,385.00	\$16,385.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Residential property buyouts to assist households with incomes greater than 80% of area median income with match to FEMA's HMGP funds.

**Location Description:**

Washington, Windsor or Windham counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Parcels acquired voluntarily</b>	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** RD-1 Economic Recovery, Flood Impacted Biz 2 / RD-1

**Grantee Activity Number:** BDCC Biz Assist non-targeted LMI RD-1 IG-00060

**Activity Title:** BDCC Business Assistance Program Bennington

### Activity Category:

Econ. development or recovery activity that creates/retains

### Project Number:

RD-1 Economic Recovery, Flood Impacted Biz 2

### Projected Start Date:

12/10/2013

### Benefit Type:

Direct ( Person )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

RD-1 Brattleboro Development Credit Corp.

### Projected End Date:

12/10/2015

### Completed Activity Actual End Date:

09/14/2016

### Responsible Organization:

Brattleboro Development Credit Corporation

## Overall

**Total Projected Budget from All Sources**

**Total Budget**

## Jan 1 thru Mar 31, 2019

N/A

\$0.00

## To Date

\$51,246.00

\$51,246.00



<b>Total Obligated</b>	\$0.00	\$51,246.00
<b>Total Funds Drawdown</b>	\$0.00	\$51,246.00
<b>Program Funds Drawdown</b>	\$0.00	\$51,246.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$51,246.00
Brattleboro Development Credit Corporation	\$0.00	\$51,246.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Businesses located in Bennington county (non-targeted)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	0	1/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Permanent Jobs Retained</b>	0	0	0	1/2	2/10	3/12	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	0	0	1/2	2/10	3/12	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: BDCC Biz Assist Targeted UR RD-1 IG-00060**

**Activity Title: BDCC Business Assistance Windham UR**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

RD-1 Economic Recovery, Flood Impacted Biz 2

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Brattleboro Development Credit Corp.

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

09/14/2016

**Responsible Organization:**

Brattleboro Development Credit Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$485,099.50
<b>Total Budget</b>	\$0.00	\$485,099.50
<b>Total Obligated</b>	\$0.00	\$485,099.50
<b>Total Funds Drawdown</b>	\$0.00	\$485,099.50
<b>Program Funds Drawdown</b>	\$0.00	\$485,099.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$485,099.50
Brattleboro Development Credit Corporation	\$0.00	\$485,099.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide technical assistance, grants and/or loans to businesses to for remaining unmet needs such as equipment replacement, structural repairs, working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Assist flood-impacted businesses in Windham County

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		9/6	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	37/20	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	37/20	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** BDCC Business Assist Prog Windsor RD-1 IG-00060

**Activity Title:** BDCC Business Assistance Program Windsor

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

RD-1 Economic Recovery, Flood Impacted Biz 2

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

RD-1 Brattleboro Development Credit Corp.

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

09/14/2016

**Responsible Organization:**

Brattleboro Development Credit Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brattleboro Development Credit Corporation	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Not used - divided activities into further details of LMI and Urgent Need

**Location Description:**

N/A

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** BDCC Business Assist Targeted LMI RD-1 IG-00060

**Activity Title:** BDCC Business Assistance Windham LMI

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

RD-1 Economic Recovery, Flood Impacted Biz 2

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-1 Brattleboro Development Credit Corp.

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

09/14/2016

**Responsible Organization:**

Brattleboro Development Credit Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$648,450.50
<b>Total Budget</b>	\$0.00	\$648,450.50
<b>Total Obligated</b>	\$0.00	\$648,450.50
<b>Total Funds Drawdown</b>	\$0.00	\$648,450.50
<b>Program Funds Drawdown</b>	\$0.00	\$648,450.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$648,450.50
Brattleboro Development Credit Corporation	\$0.00	\$648,450.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide technical assistance, grants and/or loans to businesses to for remaining unmet needs such as equipment replacement, structural repairs, working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Flood impacted businesses located in Windham county

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		24/30	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	16/0	5/6	21/6	100.00
# of Permanent Jobs Retained	0	0	0	42/14	10/42	52/96	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	69/14	4/48	73/102	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: RD-1 Economic Recovery, Flood Impacted Businesses / RD-1**

<b>Grantee Activity Number:</b>	<b>Capstone Biz Assist non-targeted LMI RD-1 IG-00065</b>
<b>Activity Title:</b>	<b>Capstone Business Assistance non-targeted counties</b>

### Activity Category:

Econ. development or recovery activity that creates/retains

### Project Number:

RD-1 Economic Recovery, Flood Impacted Businesses

### Projected Start Date:

12/10/2013

### Activity Status:

Completed

### Project Title:

RD-1 Capstone Community Action (CVCAC)

### Projected End Date:

12/10/2015



**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

06/30/2016

**National Objective:**

Low/Mod

**Responsible Organization:**

Capstone Community Action

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$158,629.00
<b>Total Budget</b>	\$0.00	\$158,629.00
<b>Total Obligated</b>	\$0.00	\$158,629.00
<b>Total Funds Drawdown</b>	\$0.00	\$158,629.00
<b>Program Funds Drawdown</b>	\$0.00	\$158,629.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$158,629.00
Capstone Community Action	\$0.00	\$158,629.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Flood impacted businesses located in non-targeted counties, such as Orange county

**Activity Progress Narrative:****Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	3/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	51/2	29/16	80/27	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	51/2	29/16	80/27	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>Capstone Biz Assist non-targeted UR RD-1 IG-00065</b>
<b>Activity Title:</b>	<b>Capstone Business Assistance non-targeted UR</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

RD-1 Economic Recovery, Flood Impacted Businesses

**Projected Start Date:**

12/10/2013

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Capstone Community Action (CVCAC)

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

06/30/2016

**Responsible Organization:**

Capstone Community Action

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$124,034.00
<b>Total Budget</b>	\$0.00	\$124,034.00
<b>Total Obligated</b>	\$0.00	\$124,034.00
<b>Total Funds Drawdown</b>	\$0.00	\$124,034.00
<b>Program Funds Drawdown</b>	\$0.00	\$124,034.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$124,034.00
Capstone Community Action	\$0.00	\$124,034.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		3/3	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	37/11	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Capstone Biz Assist Targeted LMI RD-1 IG-00065

**Activity Title:** Capstone Business Assistance Prog  
Wash/Windsor LMI

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

RD-1 Economic Recovery, Flood Impacted Businesses

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-1 Capstone Community Action (CVCAC)

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

06/30/2016

**Responsible Organization:**

Capstone Community Action

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,051,147.00
<b>Total Budget</b>	\$0.00	\$1,051,147.00
<b>Total Obligated</b>	\$0.00	\$1,051,147.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,051,147.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,051,147.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,051,147.00
Capstone Community Action	\$0.00	\$1,051,147.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Flood impacted businesses located in Washington and Windsor counties (targeted counties).



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	19/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	112/2	54/35	166/41	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	112/2	54/35	166/41	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Capstone Biz Assist Targeted UR RD-1 IG-00065</b>
<b>Activity Title:</b>	<b>Capstone Business Assist Prog Wash/Windsor UR</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

RD-1 Economic Recovery, Flood Impacted Businesses

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Capstone Community Action (CVCAC)

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

06/30/2016

**Responsible Organization:**

Capstone Community Action

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$211,190.00
<b>Total Budget</b>	\$0.00	\$211,190.00
<b>Total Obligated</b>	\$0.00	\$211,190.00
<b>Total Funds Drawdown</b>	\$0.00	\$211,190.00
<b>Program Funds Drawdown</b>	\$0.00	\$211,190.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$211,190.00
Capstone Community Action	\$0.00	\$211,190.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Various businesses located within the targeted counties of Washington and Windsor will be assisted with this project. While many businesses have completed a survey to indicate unmet need, the specific businesses (and addresses of those businesses) have yet to be determined and will be handled through an application and review process that is currently underway.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		7/8	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	40/21	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	40/21	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** RD-1 Ladd Hall Limited Partnership / DR2RD-1-2012-CVCLT-

**Grantee Activity Number:** DR2-2012-CVCLT-00011

**Activity Title:** Ladd Hall Limited Partnership

**Activity Category:**

Construction of new replacement housing

**Project Number:**

RD-1 Ladd Hall Limited Partnership

**Projected Start Date:**

11/10/2014

**Activity Status:**

Completed

**Project Title:**

DR2RD-1-2012-CVCLT-000011

**Projected End Date:**

11/30/2015



**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**  
06/06/2016

**Responsible Organization:**  
Ladd Hall Limited Partnership

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,000,000.00
Ladd Hall Limited Partnership	\$0.00	\$1,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$5,743,725.00

### Activity Description:

Ladd Hall Limited Partnership, formed by Housing Vermont, Inc. and Central Vermont Community Land Trust will rehabilitate the historic portion of Ladd Hall, construct a new addition to develop 27 units of affordable housing. The property will have 14 one bedroom units and 11 two bedroom units, and 2 three bedroom units.

### Location Description:

36 State Drive; Waterbury, Vermont 05676 - formerly Ladd Hall of the State Office Complex in Waterbury and part of the historic buildings of the State Hospital complex

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/27
# of Multifamily Units	0	27/27

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/25	12/2	27/27	92.59
# Renter Households	0	0	0	13/25	12/2	27/27	92.59



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: RD-1 Municipal Infrastructure Recovery and Repair / RD-1**

**Grantee Activity Number: Town of Athens RD-1 IG-00064**

**Activity Title: Walker and Brookline Roads Culverts**

#### Activity Category:

Dike/dam/stream-river bank repairs

#### Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

#### Projected Start Date:

02/12/2015

#### Benefit Type:

Area ( )

#### National Objective:

Urgent Need

#### Activity Status:

Completed

#### Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

#### Projected End Date:

11/30/2015

#### Completed Activity Actual End Date:

06/07/2016

#### Responsible Organization:

Town of Athens

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

**To Date**

**Total Budget**

N/A

\$254,215.00

**Total Obligated**

\$0.00

\$254,215.00

**Total Funds Drawdown**

\$0.00

\$254,215.00

**Program Funds Drawdown**

\$0.00

\$254,215.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$254,215.00

State of Vermont Agency of Commerce & Community

\$0.00

\$254,215.00

Town of Athens

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$30,690.00



### Activity Description:

The project consists of replacing three culverts: two on Walker Road and one on Brookline Road that were washed out during Tropical Storm Irene. The one on Brookline Road serves as a major rural collector of a Class 07 paved highway on which the Athens municipal office is located. The three culverts are designed to meet current state standards which will alleviate the previously poorly designed structures that ultimately presented a life-threatening situation.

### Location Description:

Walker Road; Class 9 Road Vermont Route 35  
Brookline Road; Class 7 Road

### Activity Progress Narrative:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Town of Brandon RD-1 IG-00068

**Activity Title:** Brandon Town Office Rehab

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

12/11/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

02/14/2017

**Responsible Organization:**

Town of Brandon

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$45,512.00
Total Budget	\$0.00	\$45,512.00
Total Obligated	\$0.00	\$45,512.00
Total Funds Drawdown	\$0.00	\$45,512.00
Program Funds Drawdown	\$0.00	\$45,512.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,512.00
Town of Brandon	\$0.00	\$45,512.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$131,264.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Brandon	Rehabilitation/reconstruction of public facilities	RD-1-E Municipal Infrastructure Recovery & Repair	RD-1-E Town of Brandon IG-00068	RD-1-Extension Brandon's Town Offices Rehab	General Account

**Activity Description:**

**EXPENDITURE DEADLINE EXTENSION**

On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

**Location Description:**

The Brandon Town Office is located at 49 Center Street in Brandon, Vermont.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Elevated Structures	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Town of Rochester RD-1 IG-00050

**Activity Title:** Bean's Bridge Road Rehab

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

05/09/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected End Date:**

11/30/2015

**Completed Activity Actual End Date:**

07/28/2016

**Responsible Organization:**

Town of Rochester

**Overall**

	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$181,853.00
<b>Total Budget</b>	\$0.00	\$181,853.00
<b>Total Obligated</b>	\$0.00	\$181,853.00
<b>Total Funds Drawdown</b>	\$0.00	\$181,853.00
<b>Program Funds Drawdown</b>	\$0.00	\$181,853.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$181,853.00
Town of Rochester	\$0.00	\$181,853.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$18,378.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Town of Rochester	Construction/reconstruction of streets	RD-1-E Municipal Infrastructure Recovery & Repair	RD-1-E Town of Rochester IG-00050	RD-1-Extension Rochester's Bean Bridge Road	General Account

**Activity Description:**

This is a Class 3 road that has been subject to repeated flooding and that was severely impacted by Tropical Storm Irene. The Town will use CDBG-DR2 funds for an innovative concept practiced in the western part of the country, but never implemented or tested in Vermont - lowering and rebuilding the road to allow floodwaters to pass. Erosion will be mitigated along a bend in the White River, as well as mitigating damage to the roadway, a farmer's field, and potentially a nearby residence.

**Location Description:**

Bean's Bridge Road, Rochester, Vermont.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	800/400

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Town of Springfield RD-1 IG-00051</b>
<b>Activity Title:</b>	<b>RD-1 Meadow Drive Stormwater bank stabilization</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

07/10/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

08/05/2016

**Responsible Organization:**

Town of Springfield

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$270,204.00
<b>Total Budget</b>	\$0.00	\$270,204.00
<b>Total Obligated</b>	\$0.00	\$270,204.00
<b>Total Funds Drawdown</b>	\$0.00	\$270,204.00
<b>Program Funds Drawdown</b>	\$0.00	\$270,204.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$270,204.00
State of Vermont Agency of Commerce & Community	\$0.00	\$0.00
Town of Springfield	\$0.00	\$270,204.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$79,100.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Town of Springfield	Rehabilitation/reconstruction of public facilities	RD-2 Muni Infrastructure Recovery & Repair	RD-2 Town of Springfield CONTINUATION IG-00051	RD-2 Meadow Drive stormwater bank stabilization	General Account

**Activity Description:**

Funds will be used to construct a stormwater collection system on Meadow Drive, in Springfield, VT. The system is designed to prevent future damage to private property caused by stormwater runoff during rain events. During Tropical Storm Irene, the erosion was dramatic and was impacting the residential septic systems. It will redirect the stormwater away from private property on the western side of Meadow Drive into an existing stormwater collection system. The proposed stormwater collection system will consist of 48" diameter storage piping to provide capacity for detention of the stormwater beginning at 14 Meadow Drive, continuing 800 linear feet, and will include 6 catch basins to capture flow from additional low points north to the intersection of Pedden Road. Here the new system will be connected to the existing stormwater collection system that discharges into the Black River through a 30 inch diameter culvert. The stored flood water is to be released in a manner that will not inundate the existing stormwater collection system, and will prevent future damage to private property caused by stormwater runoff.



### Location Description:

Western side of Meadow Drive, predominantly between two residential properties.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>Town of Warren RD-1 IG-00035</b>
<b>Activity Title:</b>	<b>Warren Plunkton Road Culvert LMI 00035</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

04/10/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

04/21/2016

**Responsible Organization:**

Town of Warren

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$186,792.00
<b>Total Budget</b>	\$0.00	\$186,792.00
<b>Total Obligated</b>	\$0.00	\$186,792.00
<b>Total Funds Drawdown</b>	\$0.00	\$186,792.00
<b>Program Funds Drawdown</b>	\$0.00	\$186,792.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$186,792.00
Town of Warren	\$0.00	\$186,792.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$20,637.00

**Activity Description:**

The Town of Warren requests \$186,792 in CDBG-DR II funds to replace the hydraulically inadequate 4' Plunkton Road culvert, which was severely damaged during Tropical Storm Irene, with a 12'x 6' x 3' x 70' long open bottom arch structure to prevent future flooding events from cutting off residents on both sides of the culvert. The road was completely washed out by Irene leaving an open crater sliced into the road. A proper solution was not possible at the time of the washout and repairs were made quickly to assist residents from Granville, Hancock and Rochester who were cut off from vital services.

**Location Description:**

The culvert is located 0.7 miles north of Plunkton Road's intersection with Vermont Route 100.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Town of Whitingham RD-1 IG-00045</b>
<b>Activity Title:</b>	<b>Whitingham Bridge #47 Deck Replacement</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

07/10/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

06/22/2016

**Responsible Organization:**

Town of Whitingham

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$12,207.00
<b>Total Budget</b>	\$0.00	\$12,207.00
<b>Total Obligated</b>	\$0.00	\$12,207.00
<b>Total Funds Drawdown</b>	\$0.00	\$12,207.00
<b>Program Funds Drawdown</b>	\$0.00	\$12,207.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,207.00
Town of Whitingham	\$0.00	\$12,207.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$9,129.00

**Activity Description:**

Whitingham Bridge #47 is in Jacksonville and is the farthest downstream of three relatively closely spaced town bridges across the East Branch North River. It extends from Vermont Route 112 to one of the few retail businesses in the Village. Tropical Storm Irene destroyed the farthest upstream of the three bridges, and carried it over the middle bridge and into bridge #47. Bridge # 47 was severely damaged but was repaired sufficiently to be placed into service. It needs full replacement of the deck and guardrails to be safe and fully serviceable.

The project will involve complete removal and replacement of the bridge deck and guardrails. The abutments and steel beams will not be altered.

**Location Description:**

Whitingham Bridge 47 is located at 201 Vermont Route 112, Whitingham VT (Jacksonville Village). Windham County FIPS: 50025.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: RD-1-E Buyouts HMGP Match & non-eligible FEMA / RD-1-E

<b>Grantee Activity Number:</b>	<b>RD-1-E Commercial Buyouts Targeted UR IG-00036</b>
<b>Activity Title:</b>	<b>RD-1-Extension Commercial Buyouts Target UR - TRORC</b>

### Activity Category:

Acquisition, construction, reconstruction of public facilities

### Project Number:

RD-1-E Buyouts HMGP Match & non-eligible FEMA

### Projected Start Date:

12/10/2013

### Benefit Type:

Direct ( Person )

### National Objective:

Urgent Need

### Activity Status:

Completed

### Project Title:

RD-1-E Buyouts HMGP Match & non-eligible FEMA

### Projected End Date:

06/30/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

## Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

## Jan 1 thru Mar 31, 2019

N/A

\$0.00

\$0.00

## To Date

\$20,556.00

\$20,556.00

\$20,556.00



<b>Total Funds Drawdown</b>	\$0.00	\$20,556.00
<b>Program Funds Drawdown</b>	\$0.00	\$20,556.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,556.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**EXPENDITURE DEADLINE EXTENSION**

Beneficiaries reported under original activity.

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these commercial properties to buy them out and to clear the land to remain forever green space. Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Commercial properties in Washington and Windsor Counties.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>RD-1-E Res Buyouts Wash/Winds/Windh UR IG-00036</b>
<b>Activity Title:</b>	<b>RD-1-Extension Res Buyouts Targeted Co. UR - TRORC</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1-E Buyouts HMGP Match & non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1-E Buyouts HMGP Match & non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$133,998.00
<b>Total Budget</b>	\$0.00	\$133,998.00
<b>Total Obligated</b>	\$0.00	\$133,998.00
<b>Total Funds Drawdown</b>	\$0.00	\$133,998.00
<b>Program Funds Drawdown</b>	\$0.00	\$133,998.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$133,998.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**EXPENDITURE DEADLINE EXTENSION**

Beneficiaries reported under original activity.

Funds will be used to assist with residential buyouts in Washington, Windsor, and Windham counties, assisting homeowners that are above income, or Urgent Need category, whose properties were impacted by Tropical Storm Irene.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these properties to buy them out and clear the land to remain forever green space.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities, and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation, and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Residential properties in Washington, Windsor, or Windham Counties.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		3/0	
# of Parcels acquired voluntarily	0		3/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/0	
# of Singlefamily Units	0		3/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	3/0	33.33
# Owner Households	0	0	0	1/0	0/0	3/0	33.33

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: RD-1-E Municipal Infrastructure Recovery & Repair / RD-1-E**

**Grantee Activity Number: RD-1-E Town of Brandon IG-00068**

**Activity Title: RD-1-Extension Brandon's Town Offices Rehab**

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Project Number:

RD-1-E Municipal Infrastructure Recovery & Repair

#### Projected Start Date:

12/11/2014

#### Activity Status:

Completed

#### Project Title:

RD-1-E Municipal Infrastructure Recovery & Repair

#### Projected End Date:

12/31/2016



**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Completed Activity Actual End Date:**

02/14/2017

**Responsible Organization:**

Town of Brandon

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$408,708.00
<b>Total Budget</b>	\$0.00	\$408,708.00
<b>Total Obligated</b>	\$0.00	\$408,708.00
<b>Total Funds Drawdown</b>	\$0.00	\$408,708.00
<b>Program Funds Drawdown</b>	\$0.00	\$408,708.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$408,708.00
Town of Brandon	\$0.00	\$408,708.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$336,575.00

**Activity Description:****EXPENDITURE DEADLINE EXTENSION**

Beneficiaries reported under original activity.

On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

**Location Description:**

The Brandon Town Office is located at 49 Center Street in Brandon, Vermont.

**Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>RD-1-E Town of Rochester IG-00050</b>
<b>Activity Title:</b>	<b>RD-1-Extension Rochester's Bean Bridge Road</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-1-E Municipal Infrastructure Recovery & Repair

**Projected Start Date:**

05/09/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1-E Municipal Infrastructure Recovery & Repair

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

07/28/2016

**Responsible Organization:**

Town of Rochester

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,913.00
<b>Total Budget</b>	\$0.00	\$5,913.00
<b>Total Obligated</b>	\$0.00	\$5,913.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,913.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,913.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,913.00
Town of Rochester	\$0.00	\$5,913.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$568.00

**Activity Description:**

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

This is a Class 3 road that has been subject to repeated flooding and that was severely impacted by Tropical Storm Irene. The Town will use CDBG-DR2 funds for an innovative concept practiced in the western part of the country, but never implemented or tested in Vermont - lowering and rebuilding the road to allow floodwaters to pass. Erosion will be mitigated along a bend in the White River, as well as mitigating damage to the roadway, a farmer's field, and potentially a nearby residence.

**Location Description:**

Bean's Bridge Road, Rochester, Vermont.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: RD-2 E2 Buyouts HMGP Match non-eligible FEMA E2 / RD-2

**Grantee Activity Number:** RD-2 E2 Res Buyouts WASH/Winds/windh LMI E2

**Activity Title:** RD-2 E2 Res Buyouts Wash/Winds/Windh LMI E2

### Activity Category:

Acquisition - buyout of residential properties

### Project Number:

RD-2 E2 Buyouts HMGP Match non-eligible FEMA E2

### Projected Start Date:

01/01/2019

### Benefit Type:

( )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

RD-2 E2 Property Buyouts HMGP Match & non-eligible

### Projected End Date:

09/30/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

### Overall

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

### Jan 1 thru Mar 31, 2019

N/A

\$275,256.00

\$275,256.00

### To Date

\$275,256.00

\$275,256.00

\$275,256.00



<b>Total Funds Drawdown</b>	\$3,247.00	\$3,247.00
<b>Program Funds Drawdown</b>	\$3,247.00	\$3,247.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Residential buyouts, assisting households low and moderate income with match to FEMA's HMGP funds.

**Location Description:**

Washington, Windsor and Windham counties

**Activity Progress Narrative:**

No funds were expended under this activity during this Quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: RD-2 Muni Infrastructure Recovery & Repair / RD-2 Muni**

**Grantee Activity Number: RD-2 City of Montpelier IG-00013**  
**Activity Title: RD-2 Montpelier Taylor Street Riverwall Reconst**



**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Projected Start Date:**

02/11/2016

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Projected End Date:**

08/01/2017

**Completed Activity Actual End Date:**

12/06/2018

**Responsible Organization:**

City of Montpelier

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

**To Date**

\$850,000.00

**Total Budget**

\$0.00

\$850,000.00

**Total Obligated**

\$0.00

\$850,000.00

**Total Funds Drawdown**

\$0.00

\$850,000.00

**Program Funds Drawdown**

\$0.00

\$850,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$850,000.00

City of Montpelier

\$0.00

\$850,000.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$1,406,683.00

**Activity Description:**

The project will allow the City of Montpelier to stabilize and rebuild the One Taylor Street Retaining Wall that protects the site at 1 Taylor Street, Montpelier, VT. Two flooding events (May 2011 and Tropical Storm Irene in August 2011) exacerbated the deteriorating condition of the Wall as large cut granite blocks at the base of the wall were completely dislocated. Because One Taylor Street is the site of the former home to a metal salvage yard, the soils require specific management practices to meet requirements of the approved CAP. Erosion of soils would result in contamination and sedimentation of the Winooski River.

**Location Description:**

1 Taylor Street, Montpelier, VT

**Activity Progress Narrative:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>RD-2 Town of Brandon IG-00068</b>
<b>Activity Title:</b>	<b>RD-2 Brandon Town Office Rehab</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**  
12/11/2014

**Benefit Type:**  
( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**  
02/14/2017

**Responsible Organization:**  
Town of Brandon

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$45,780.00
<b>Total Budget</b>	\$0.00	\$45,780.00
<b>Total Obligated</b>	\$0.00	\$45,780.00
<b>Total Funds Drawdown</b>	\$0.00	\$45,780.00
<b>Program Funds Drawdown</b>	\$0.00	\$45,780.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$45,780.00
Town of Barnard	\$0.00	\$20,170.00
Town of Brandon	\$0.00	\$25,610.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$336,575.00

**Activity Description:**

PROJECT CONTINUATION  
On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

**Location Description:**

Project is located at 49 Center Street in Brandon, VT.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** RD-2 Town of Cambridge IG-00011  
**Activity Title:** RD-2 Cambridge Greenway/Railrd Bridge/Rt 15 culver

**Activitiy Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 RD-2 Muni Infrastructure Recovery & Repair  
**Projected Start Date:**  
 11/05/2015  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 RD-2 Muni Infrastructure Recovery & Repair  
**Projected End Date:**  
 10/23/2017  
**Completed Activity Actual End Date:**  
 09/30/2018  
**Responsible Organization:**  
 Town of Cambridge

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Cambridge	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Cambridge	Construction/reconstruction of streets	RD-2-E Municipal Infrastructure Extended	RD-2-E Town of Cambridge IG-00011	RD-2-E Cambridge Greenway/RR Bridge/Rt 15 Culvert	General Account

**Activity Description:**

The Town of Cambridge is tackling two projects under this grant. The first is replacing the Greenway/Railroad Bridge over the Brewster River with a properly sized and proportioned bridge and the other project is replacing two under-sized culverts under Route 15.

**Location Description:**

Greenway/Railroad Bridge and Route 15.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>RD-2 Town of Hancock IG-00009</b>
<b>Activity Title:</b>	<b>RD-2 Hancock Churchville Culvert Replacement</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

02/11/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

10/23/2017

**Completed Activity Actual End Date:**

01/29/2018

**Responsible Organization:**

Town of Hancock

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$451,602.00
<b>Total Budget</b>	\$0.00	\$451,602.00
<b>Total Obligated</b>	\$0.00	\$451,602.00
<b>Total Funds Drawdown</b>	\$0.00	\$451,602.00
<b>Program Funds Drawdown</b>	\$0.00	\$451,602.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$451,602.00
Town of Hancock	\$0.00	\$451,602.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$16,750.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hancock	Construction/reconstruction of streets	RD-2-E Municipal Infrastructure Extended	RD-2-E Town of Hancock IG-00009	RD-2-E Hancock Churchville Culvert Replacement	General Account

**Activity Description:**

The project will use \$363,250.00 in Disaster Recovery funds, in conjunction with \$39,805.00 in other resources, to remove an undersized culvert and replace it with a new bridge.

**Location Description:**

Churchville Road, Hancock, VT.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>RD-2 Town of Northfield IG-00073</b>
<b>Activity Title:</b>	<b>RD-2 Northfield Water Street River Park</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**  
09/17/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**  
10/23/2017

**Completed Activity Actual End Date:**  
02/02/2018

**Responsible Organization:**  
Town of Northfield

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$63,510.00
<b>Total Budget</b>	\$0.00	\$63,510.00
<b>Total Obligated</b>	\$0.00	\$63,510.00
<b>Total Funds Drawdown</b>	\$0.00	\$63,510.00
<b>Program Funds Drawdown</b>	\$0.00	\$63,510.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$63,510.00
Town of Northfield	\$0.00	\$63,510.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$224,184.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Northfield	Acquisition, construction, reconstruction of public facilities	RD-2-E Municipal Infrastructure Extended	RD-2-E Town of Northfield IG-00073	RD-2-E Northfield Water Street River Park	General Account

**Activity Description:**

The funds will be used in conjunction with other resources to redevelop a 5 acre parcel and reduce the flood risk to the Water Street neighborhood. The Town wants to enhance the natural floodplain function in this stretch of the Dog River, establish a substantial vegetated buffer, and provide recreation amenities for the neighborhood. The property will be subject to FEMA's standard deed restrictions and a conservation easement held by the Vermont Housing and Conservation Board (VHCB). A hydraulic and dyrologic study has been completed and the town will use one of the four proposals for ecological restoration and enhanced floodplain function in the adjacent river system. The Park will include floodable recreational amenities located near the street, such as volleyball courts, picnic tables, and an organic playscape as well as series of walking paths with landscaping. The Town intends to work with the neighborhood and other stakeholders to ensure the final design is acceptable to the neighboring residents.

**Location Description:**



5 acre property formerly known as 339, 355, 389, 405, 435, 449, 465, 483, and 499 Water Street, Northfield, VT.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of public facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>RD-2 Town of Readsboro IG-00042</b>
<b>Activity Title:</b>	<b>RD-2 Readsboro Riverbank Stabilization</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

09/11/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

10/30/2017

**Completed Activity Actual End Date:**

02/14/2017

**Responsible Organization:**

Town of Readsboro

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$319,497.00
<b>Total Budget</b>	\$0.00	\$319,497.00
<b>Total Obligated</b>	\$0.00	\$319,497.00
<b>Total Funds Drawdown</b>	\$0.00	\$319,497.00
<b>Program Funds Drawdown</b>	\$0.00	\$319,497.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$319,497.00
Town of Readsboro	\$0.00	\$319,497.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$38,094.00

**Activity Description:**

The Town of Readsboro will utilize the funds to fortify and stabilize the failed riverbank and mitigate erosion threats to three homes and municipal infrastructure adjacent to School Street. The majority of the work includes fortifying approximately 375' of riverbank along the Deerfield River adjacent to School Street. To complete the fortification, additional riprap will be placed at the base of the failed slope to minimize future slope erosion. The Town will also install additional armoring on the bed of the river to prevent future undermining during the next large flood as well as re-grade the failed slope to create a more gentle grade which will then be replated to help prevent future erosion.

**Location Description:**

Deerfield River adjacent to School Street, Readsboro, VT.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>RD-2 Town of Springfield CONTINUATION IG-00051</b>
<b>Activity Title:</b>	<b>RD-2 Meadow Drive stormwater bank stabilization</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

07/10/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

08/05/2016

**Responsible Organization:**

Town of Springfield

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$117,796.00
<b>Total Budget</b>	\$0.00	\$117,796.00
<b>Total Obligated</b>	\$0.00	\$117,796.00
<b>Total Funds Drawdown</b>	\$0.00	\$117,796.00
<b>Program Funds Drawdown</b>	\$0.00	\$117,796.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$117,796.00
Town of Springfield	\$0.00	\$117,796.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CONTINUATION OF ACTIVITY ORIGINALLY FUNDED UNDER RD-1

Beneficiaries reported under original activity.

Funds will be used to construct a stormwater collection system on Meadow Drive, in Springfield, VT. The system is designed to prevent future damage to private property caused by stormwater runoff during rain events. During Tropical Storm Irene, the erosion was dramatic and was impacting the residential septic systems. It will redirect the stormwater away from private property on the western side of Meadow Drive into an existing stormwater collection system. The proposed stormwater collection system will consist of 48" diameter storage piping to provide capacity for detention of the stormwater beginning at 14 Meadow Drive, continuing 800 linear feet, and will include 6 catch basins to capture flow from additional low points north to the intersection of Pedden Road. Here the new system will be connected to the existing stormwater collection system that discharges into the Black River through a 30 inch diameter culvert. The stored flood water is to be released in a manner that will not inundate the existing stormwater collection system, and will prevent future damage to private property caused by stormwater runoff.

**Location Description:**

Western side of Meadow Drive in the Town of Springfield.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>RD-2 Town of Stockbridge LMI IG-00074</b>
<b>Activity Title:</b>	<b>RD-2 Town of Stockbridge LMI Taggart Hill Rd Reloc</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

09/17/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

10/23/2017

**Completed Activity Actual End Date:**

04/03/2019

**Responsible Organization:**

Town of Stockbridge

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$103,018.00
<b>Total Budget</b>	\$0.00	\$103,018.00
<b>Total Obligated</b>	\$0.00	\$103,018.00
<b>Total Funds Drawdown</b>	\$0.00	\$103,018.00
<b>Program Funds Drawdown</b>	\$0.00	\$103,018.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$103,018.00
Town of Stockbridge	\$0.00	\$103,018.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

**Location Description:**

Taggart Hill Road is located off of Route 107.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>RD-2 Town of Stockbridge UN IG-00074</b>
<b>Activity Title:</b>	<b>RD-2 Stockbridge UN Taggart Hill Road So. Reloc.</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

09/17/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

10/23/2017

**Completed Activity Actual End Date:**

04/03/2019

**Responsible Organization:**

Town of Stockbridge

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$136,557.00
<b>Total Budget</b>	\$0.00	\$136,557.00
<b>Total Obligated</b>	\$0.00	\$136,557.00
<b>Total Funds Drawdown</b>	\$0.00	\$136,557.00
<b>Program Funds Drawdown</b>	\$0.00	\$136,557.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$136,557.00
Town of Stockbridge	\$0.00	\$136,557.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$22,729.00

**Activity Description:**

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

**Location Description:**

Taggart Hill Road, located off of Vermont Route 107.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>RD-2 Town of Waitsfield IG-00069</b>
<b>Activity Title:</b>	<b>RD-2 Town of Waitsfield Pocket Park</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**  
04/14/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**  
10/31/2017

**Completed Activity Actual End Date:**  
05/01/2018

**Responsible Organization:**  
Town of Waitsfield

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$96,759.00
<b>Total Budget</b>	\$0.00	\$96,759.00
<b>Total Obligated</b>	\$0.00	\$96,759.00
<b>Total Funds Drawdown</b>	\$0.00	\$96,759.00
<b>Program Funds Drawdown</b>	\$0.00	\$96,759.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$96,759.00
Town of Waitsfield	\$0.00	\$96,759.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$12,343.00

**Activity Description:**

The Town of Waitsfield will use CDBG-DR funds to construct the .05 acre Waitsfield Pocket Park in the Bridge Street business district along the Mad River, adjacent to the Waitsfield Covered Bridge. The Park will be cohesively integrated into the historic covered bridge and street access areas and designed to enhance the visual quality of the area, accent the river and guide access to these resources in an environmentally sound manner. The Park will be an attractive riverfront gathering space for pedestrians that enables safe enjoyment of the unique covered bridge and river vista within easy walking distance from the downtown core.

**Location Description:**

50 Bridge Street, Waitsfield, VT

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>RD-2 Town of West Windsor IG-00034</b>
<b>Activity Title:</b>	<b>RD-2 West Windsor Urgent Need Sewer Construction</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

03/12/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

06/28/2018

**Responsible Organization:**

Town of West Windsor

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$750,000.00
Town of West Windsor	\$0.00	\$750,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$1,393,253.00

**Activity Description:**

The Town of West Windsor will use CDBG-DR funds to construct a new municipal wastewater system to serve 33 equivalent users in the village of Brownsville. The planned system will consist of two 8" gravity sewer lines that will require two pump stations. The proposed sewer lines will connect to the existing wastewater system of the former Mount Ascutney Mountain Resort, which in turn is connected to the Town of Windsor's municipal wastewater system.

**Location Description:**

The planned wastewater system will consist of sewer lines that will run along Route 44 and the Brownsville-Hartland Road in the Village of Brownsville, Town of West Windsor.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of public facilities	0	3/1
# of Linear feet of Public	0	11760/5410

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>RD-2 Town of West Windsor IG-00034 LMI</b>
<b>Activity Title:</b>	<b>RD-2 Town of West Windsor LMI Sewer Construction</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

03/12/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

06/28/2018

**Responsible Organization:**

Town of West Windsor

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$141,547.00
<b>Total Budget</b>	\$0.00	\$141,547.00
<b>Total Obligated</b>	\$0.00	\$141,547.00
<b>Total Funds Drawdown</b>	\$0.00	\$141,547.00
<b>Program Funds Drawdown</b>	\$0.00	\$141,547.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$141,547.00
Town of West Windsor	\$0.00	\$141,547.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Same activity as RD-2 Town of West Windsor IG-00034, but LMI and Urgent Need have been broken out and reported as separate activities for the sake of reporting beneficiaries.

**Location Description:**

This Grant was split into two (2) Activities to appropriately record LMI and Urgent Need benefit. The location description and activity description are the same, and all progress reported will be the same for the two (2) activities.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>RD-2 WUCC IG-00012</b>
<b>Activity Title:</b>	<b>WUCC Village Meeting House</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**  
02/11/2016

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**  
10/30/2017

**Completed Activity Actual End Date:**  
12/14/2017

**Responsible Organization:**  
Waitsfield United Church of Christ

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$297,861.00
<b>Total Budget</b>	\$0.00	\$297,861.00
<b>Total Obligated</b>	\$0.00	\$297,861.00
<b>Total Funds Drawdown</b>	\$0.00	\$297,861.00
<b>Program Funds Drawdown</b>	\$0.00	\$297,861.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$297,861.00
Waitsfield United Church of Christ	\$0.00	\$297,861.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$292,646.00

**Activity Description:**

The Waitsfield United Church of Christ, d/b/a the Village Meeting House will use Disaster Recovery funds to stabilize and flood proof the basement and move all the mechanical and electrical system components out of the basement to locations more than 2 feet above the 100 year flood. This will require a small addition at the rear of the meeting house as well as major reconfiguration and renovation of the lower floor and the existing back wing on the building.

**Location Description:**

4355 Main Street, Waitsfield, VT

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** RD-2-E BHA Red Clover / RD-2-E BHA Red Clover

**Grantee Activity Number:** RD-2-E BHA Red Clover

**Activity Title:** RD-2-E BHA Red Clover

**Activity Category:**

Construction of new replacement housing

**Project Number:**

RD-2-E BHA Red Clover

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-2-E BHA Red Clover

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Red Clover Commons Limited Partnership

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

N/A

**To Date**

\$39,299.00

**Total Budget**

(\$119,278.00)

\$39,299.00

**Total Obligated**

(\$72,081.00)

\$39,299.00

**Total Funds Drawdown**

\$0.00

\$39,299.00

**Program Funds Drawdown**

\$0.00

\$39,299.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$39,299.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Continuation of activity funded under Round 1 and Round 2-E as BHA Red Clover Commons Housing

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: RD-2-E Buyouts HMGP Match and non-eligible FEMA / RD-2-**

**Grantee Activity Number: RD-2-E Residential Buyouts LMI targeted IG-00036**

**Activity Title: RD-2-E Res Buyouts Wash/Winds/Windh LMI**

**Activity Category:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Under Way



**Project Number:**

RD-2-E Buyouts HMGP Match and non-eligible FEMA

**Projected Start Date:**

10/13/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Project Title:**

RD-2-E Property Buyouts HMGP Match &amp; non-eligible

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:****Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

**To Date**

\$24,744.00

**Total Budget**

(\$275,256.00)

\$24,744.00

**Total Obligated**

(\$275,256.00)

\$24,744.00

**Total Funds Drawdown**

\$0.00

\$24,744.00

**Program Funds Drawdown**

\$0.00

\$24,744.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$24,744.00

Two Rivers Ottauquechee Regional Commission

\$0.00

\$24,744.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

CDBG-DR2 RD-2 funding, combined with the previous CDBG-DR1 and CDBG-DR2 RD-1 allocation and state general funds through the Vermont Housing and Conservation Board (VHCB) will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the state will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

Funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support land restoration once the demo and clearance of the parcels has been completed to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

**Location Description:**

Washington, Windsor, and Windham Counties

**Activity Progress Narrative:**

Balance of funds remaining were deobligated and set up a new activity for the Extended Activity.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** RD-2-E Municipal Infrastructure Extended / RD-2-E Municipal

<b>Grantee Activity Number:</b>	RD-2-E Town of Cambridge IG-00011
<b>Activity Title:</b>	RD-2-E Cambridge Greenway/RR Bridge/Rt 15 Culvert

### Activity Category:

Construction/reconstruction of streets

### Project Number:

RD-2-E Municipal Infrastructure Extended

### Projected Start Date:

11/05/2015

### Benefit Type:

Direct ( Person )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

RD-2-E Municipal Infrastructure Extended

### Projected End Date:

12/31/2018

### Completed Activity Actual End Date:

09/30/2018

### Responsible Organization:

Town of Cambridge

## Overall

**Total Projected Budget from All Sources**

**Total Budget**

**Jan 1 thru Mar 31, 2019**

N/A

\$0.00

**To Date**

\$329,192.00

\$329,192.00



<b>Total Obligated</b>	\$0.00	\$329,192.00
<b>Total Funds Drawdown</b>	\$0.00	\$329,192.00
<b>Program Funds Drawdown</b>	\$0.00	\$329,192.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$329,192.00
Town of Cambridge	\$0.00	\$329,192.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$82,125.00

**Activity Description:**

The Town of Cambridge is tackling two projects under this grant. The first is replacing the Greenway/Railroad Bridge over the Brewster River with a properly sized and proportioned bridge and the other project is replacing two under-sized culverts under Route 15.

**Location Description:**

Greenway/Railroad Bridge and Route 15

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	31/29	31/32	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>RD-2-E Town of Hancock IG-00009</b>
<b>Activity Title:</b>	<b>RD-2-E Hancock Churchville Culvert Replacement</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-2-E Municipal Infrastructure Extended

**Projected Start Date:**

02/11/2016

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-2-E Municipal Infrastructure Extended

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

01/29/2018

**Responsible Organization:**

Town of Hancock

**Overall**

	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,186.00
<b>Total Budget</b>	\$0.00	\$11,186.00
<b>Total Obligated</b>	\$0.00	\$11,186.00
<b>Total Funds Drawdown</b>	\$0.00	\$11,186.00
<b>Program Funds Drawdown</b>	\$0.00	\$11,186.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,186.00
Town of Hancock	\$0.00	\$11,186.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will use Disaster Recovery funds, in conjunction with Other Resources, to remove an undersized culvert and replace it with a new bridge.

**Location Description:**

Churchville Road, Hancock, VT

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>RD-2-E Town of Northfield IG-00073</b>
<b>Activity Title:</b>	<b>RD-2-E Northfield Water Street River Park</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

RD-2-E Municipal Infrastructure Extended

**Projected Start Date:**

09/17/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-2-E Municipal Infrastructure Extended

**Projected End Date:**

01/31/2018

**Completed Activity Actual End Date:**

02/02/2018

**Responsible Organization:**

Town of Northfield

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$208,395.00
<b>Total Budget</b>	\$0.00	\$208,395.00
<b>Total Obligated</b>	\$0.00	\$208,395.00
<b>Total Funds Drawdown</b>	\$0.00	\$208,395.00
<b>Program Funds Drawdown</b>	\$0.00	\$208,395.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$208,395.00
Town of Northfield	\$0.00	\$208,395.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funds will be used in conjunction with other resources to redevelop a 5-acre parcel and reduce the flood risk to the Water Street neighborhood. The Town wants to enhance the natural floodplain function in this stretch of the Dog River, establish a substantial vegetated buffer, and provide recreation amenities for the neighborhood. The property will be subject to FEMA's standard deed restrictions and a conservation easement held by the Vermont Housing and Conservation Board (VHCB). A hydraulic and hydrologic study has been completed and the town will use one of the four proposals for ecological restoration and enhanced floodplain function in the adjacent river system. The Park will include floodable recreational amenities located near the street, such as volleyball courts, picnic tables, and an organic playscape as well as series of walking paths with landscaping. The Town intends to work with the neighborhood and other stakeholders to ensure the final design is acceptable to the neighboring residents.

**Location Description:**

Five-acre property formerly known as 339,355,389, 405, 435, 449, 465, 483, and 499 Water Street

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of public facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>RD-2-E Town of Stockbridge LMI IG-00074</b>
<b>Activity Title:</b>	<b>RD-2-E Town of Stockbridge LMI IG-00074 Taggart Hi</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-2-E Municipal Infrastructure Extended

**Projected Start Date:**

09/15/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-2-E Municipal Infrastructure Extended

**Projected End Date:**

03/31/2018

**Completed Activity Actual End Date:**

04/03/2019

**Responsible Organization:**

Town of Stockbridge

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,050.00
<b>Total Budget</b>	\$0.00	\$8,050.00
<b>Total Obligated</b>	\$0.00	\$8,050.00
<b>Total Funds Drawdown</b>	\$0.00	\$8,050.00
<b>Program Funds Drawdown</b>	\$0.00	\$8,050.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,050.00
Town of Stockbridge	\$0.00	\$8,050.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

**Location Description:**

Taggart Hill Road is located off of Route 107.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	504/504

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** RD-2-E Town of Stockbridge UN IG-00074

**Activity Title:** RD-2-E Town of Stockbridge UN

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-2-E Municipal Infrastructure Extended

**Projected Start Date:**

09/17/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-2-E Municipal Infrastructure Extended

**Projected End Date:**

03/31/2018

**Completed Activity Actual End Date:**

04/03/2019

**Responsible Organization:**

Town of Stockbridge

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,672.00
<b>Total Budget</b>	\$0.00	\$10,672.00
<b>Total Obligated</b>	\$0.00	\$10,672.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,672.00
<b>Program Funds Drawdown</b>	\$0.00	\$10,672.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,672.00
Town of Stockbridge	\$0.00	\$10,672.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

**Location Description:**

Taggart Hill Road is located off of Route 107.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: RD-2-E State Administration / RD-2-E State Administration**

**Grantee Activity Number: RD-2-E 20% State Administration non-targeted**

**Activity Title: RD-2-E 20% State Administration, non-targeted**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

RD-2-E State Administration

**Project Title:**

RD-2-E State Administration

**Projected Start Date:**

10/30/2015

**Projected End Date:**

12/31/2018

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

State of Vermont Agency of Commerce & Community

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

N/A

**To Date**

\$13,468.71

**Total Budget**

\$0.00

\$13,468.71



<b>Total Obligated</b>	\$0.00	\$13,468.71
<b>Total Funds Drawdown</b>	\$0.00	\$13,468.71
<b>Program Funds Drawdown</b>	\$0.00	\$13,468.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$434.55	\$13,468.71
State of Vermont Agency of Commerce & Community	\$434.55	\$13,468.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Provide staff oversight and administration of the Program for the non-targeted 20% allocation of the funding to ensure full compliance with all the rules and regulations.

### Location Description:

Primarily at the main office located at One National Life Drive in Montpelier; however, the staff will be required to conduct on-site technical assistance and monitoring visits throughout the State.

### Activity Progress Narrative:

Correction to record funds previously drawn but not recorded as expended. All administrative funds have now been drawn and the State will be fully funding remaining staff costs through General Funds to complete the work necessary.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** RD-2-E 80% State Administration, targeted  
**Activity Title:** RD-2-E 80% State Administration, targeted

**Activity Category:**

Administration

**Project Number:**

RD-2-E State Administration

**Projected Start Date:**

10/30/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-2-E State Administration

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Vermont Agency of Commerce & Community

Overall	Jan 1 thru Mar 31, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$53,874.80
<b>Total Budget</b>	\$0.00	\$53,874.80
<b>Total Obligated</b>	\$0.00	\$53,874.80
<b>Total Funds Drawdown</b>	\$0.00	\$53,874.80
<b>Program Funds Drawdown</b>	\$0.00	\$53,874.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,738.23	\$53,874.80
State of Vermont Agency of Commerce & Community	\$1,738.23	\$53,874.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide staff oversight and administration of the Program for the targeted 80% allocation of the funding to ensure full compliance with all the rules and regulations.

**Location Description:**

Primarily at the main office located at One National Life Drive in Montpelier; however, the staff will be required to conduct on-site technical assistance and monitoring visits throughout the State.

**Activity Progress Narrative:**

Correction to record funds drawn but not previously stated as expended. All administrative funds have now been drawn and the State will be fully funding remaining staff costs through General Funds to complete the work necessary.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: RD-2-E2 BHA Red Clover E2 / RD-2-E2- BHA Red Clover E2**

**Grantee Activity Number: RD-2-E2 BHA Red Clover E2**

**Activity Title: RD 2 E2 BHA Red Clover E2**

**Activity Category:**

Construction of new replacement housing

**Project Number:**

RD-2-E2 BHA Red Clover E2

**Projected Start Date:**

01/01/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

RD-2-E2- BHA Red Clover E2

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Red Clover Commons Partnership, LLC

### Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$119,278.00
Total Budget	\$119,278.00	\$119,278.00
Total Obligated	\$119,278.00	\$119,278.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of 4 buildings at Melrose Terrace that are in the Floodway that are the most egregious for flooding the central downtown of the Town of Brattleboro. Melrose Terrace is the property from which we relocated the individual for the replacement housing already built earlier. This is to complete the work.

**Location Description:**

Melrose Terrace, Brattleboro

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Monitoring, Audit, and Technical Assistance**

<b>Event Type</b>	<b>This Report Period</b>	<b>To Date</b>
Monitoring, Audits, and Technical Assistance	0	40
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	25
Monitoring/Technical Assistance Visits	0	15
Report/Letter Issued	0	11

