

Grantee: Vermont

Grant: B-13-DS-50-0001

January 1, 2016 thru March 31, 2016 Performance Report



Grant Number:

B-13-DS-50-0001

Obligation Date:**Award Date:****Grantee Name:**

Vermont

Contract End Date:**Review by HUD:**

Rejected - Await for Modification

Grant Award Amount:

\$17,932,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$17,932,000.00

Estimated PI/RL Funds:**Total Budget:**

\$17,932,000.00

Disasters:

Declaration Number

FEMA-4043-VT

Narratives

Disaster Damage:

Tropical Storm Irene and the other flooding events of 2011 and 2012 had an unprecedented impact on Vermont. Nothing since the Great Flood of 1927 so devastated the state. Damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand homes lost power. More than 3500 homes were damaged or destroyed displacing 1500 families. Transportation and public infrastructure were decimated. Of Vermont's 251 cities and town, 225 reported damage to their municipal infrastructure. In excess of 300 businesses sustained losses and the agricultural impacts included 20,000 acres of flooded farmland, lost crops and livestock. The largest state office complex was overrun by flood waters forcing the evacuation of state employees and clients of Vermont State Hospital. Several state agencies and 1500 workers were displaced.

Nonetheless, more work remains to be done. FEMA and SBA data were the primary sources for identifying unmet needs to be addressed by the state's first allocation. At this point in the recovery of Vermont's individuals, households, businesses and communities, much more specific information is available on the remaining needs that are eligible for CDBG-DR funding and cannot be met by other sources. The proposed uses of the second allocation are based on the following:

- '
- More than 60 letters of interest from eligible entities for proposed projects.
- '
- A public hearing and public comment.
- '
- DHCD's experience administering CDBG-DR I
- '
- Ongoing communication with and reports from state agencies, the Irene Recovery Office, disaster case managers, municipalities, long term recovery committees, regional planning commissions, regional development corporations, and housing nonprofits.
- '
- Need to use and build local capacity to apply and administer CDBG-DR funds in compliance with HUD requirements.
- '

To this information the State applied the overarching goals of meeting the most pressing needs, maximizing benefits, leveraging other sources and rebuilding stronger and safer. This Action Plan also proposes uses that meet HUD's requirement that the funds be directed to the most impacted counties – Washington, Windsor and Windham. It outlines activities that ensure the primary beneficiaries are low and moderate income populations and can be completed within the required two year timeframe.

Recovery Needs:

The Agency asked HUD to obligate only \$13,232,000 or approximately 74% of the total \$17,932,000 in CDBG-DR2 funds allocated to Vermont at this time. As projects get underway, the Agency will amend this Partial Action Plan and request that HUD obligate the additional funds, thus starting a new two year expenditure timeline for the additional funds requested.

This plan proposes activities and a method of distribution based on the following assessment of unmet needs in the areas of housing, economic recovery and infrastructure. The analysis focuses on the needs of low and moderate income persons in the most severely impacted counties. (CDBG-DR II funds may be used to address disaster needs in any county that received a disaster declaration but HUD requires that no less than 80% of the allocation be used in Washington, Windsor and Windham.) It also considers HUD requirements regarding eligible activities and the two year expenditure period. Sources relied upon for this



assessment include more than 60 project proposals submitted to DHCD in response to a request for letters of interest based on remaining needs and CDBG-DR eligibility criteria. This request was distributed widely to municipalities, state and local officials and organizations engaged in recovery efforts, DHCD's partner agencies, and through the Department's distribution lists for its ongoing CDBG program, the Vermont Community Development Program.

DHCD received indications of interest for approximately \$43 million in projects, - more than twice the \$17.9 million available. CDBG-DR II will be used for longer term recovery and resilience efforts. As noted earlier, existing sources are insufficient to meet the remaining need to relocate and redevelop impacted affordable housing out of floodplains. The most urgent of these projects is a public housing authority property in Brattleboro, which provides 80 units of affordable housing for the elderly and disabled. It was severely damaged by Irene and remains in harm's way. It is a high priority for the Brattleboro Housing Authority, the community and the State to address this life and safety issue by redeveloping the units outside of the flood hazard area. This plan includes substantial funding (\$5 million) for this critical project. The State was very fortunate in that the other Public Housing Authorities did not suffer any damage as a result of Tropical Storm Irene or the other Storms listed in the Federal Register for this allocation.

Based on data collected by its disaster recovery coordinator, the Vermont Agency of Agriculture estimates remaining needs related to agricultural impacts at approximately \$2 million. This Action Plan proposes dedicating \$3 million for business assistance which will include grants for farms.

| Overall | This Report Period | To Date |
|--|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$17,839,843.00 |
| Total Budget | \$45,780.00 | \$17,839,843.00 |
| Total Obligated | \$2,111,690.00 | \$16,361,498.00 |
| Total Funds Drawdown | \$2,304,028.69 | \$9,787,618.09 |
| Program Funds Drawdown | \$2,304,028.69 | \$9,787,618.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,304,028.69 | \$9,787,618.09 |
| Match Contributed | \$0.00 | \$20,637.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|----------------|--------------|
| Overall Benefit Percentage (Projected) | | 64.19% |
| Overall Benefit Percentage (Actual) | | 72.10% |
| Minimum Non-Federal Match | \$0.00 | \$20,637.00 |
| Limit on Public Services | \$2,689,800.00 | \$0.00 |
| Limit on Admin/Planning | \$3,586,400.00 | \$647,781.09 |
| Limit on State Admin | \$896,600.00 | \$647,781.09 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------|----------------|-----------------|
| Low/Mod | \$8,966,000.00 | \$10,876,380.50 |

Overall Progress Narrative:



There continues to be much progress in all phases of the CDBG-DR2 program, with Round 1 Final Program Reports being reviewed by ACCD staff to additional Round 2 awards being made by the CDBG Board at the February meeting, projects are moving along with the targeted completion of June 30, 2017, for all expenditures of grant funds.

In addition to the CDBG Board approving awards to three more projects (details below), with the unusually mild Vermont winter, some of the projects were able to continue along, complete the last bit of the project, or only be shut down for a short amount of time. Of course, there are still other projects working feverishly to complete the Environmental Review Assessment phase of the projects and the ACCD staff continues to provide oversight and technical assistance to those grantees.

The three projects approved by the CDBG Board at the February meeting included:

1. \$358,250 to the Town of Hancock for the Churchville Culvert Replacement Project
2. \$850,000 to the City of Montpelier for the Taylor Street Riverwall Reconstruction Project
3. \$264,182 to the Waitsfield United Church of Christ for the Village Meeting House Renovation Project

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| RD-1 Brattleboro Housing Authority, RD-1 Brattleboro | \$1,510,055.00 | \$5,540,200.00 | \$3,371,688.00 |
| RD-1 Buyouts- HMGP Match and non-eligible FEMA, RD-1 | \$62,023.00 | \$2,000,000.00 | \$404,821.00 |
| RD-1 Economic Recovery, Flood Impacted Biz 2, RD-1 | \$0.00 | \$1,184,796.00 | \$1,184,796.00 |
| RD-1 Economic Recovery, Flood Impacted Businesses, RD-1 | \$0.00 | \$1,545,000.00 | \$1,545,000.00 |
| RD-1 Ladd Hall Limited Partnership, DR2RD-1-2012- | \$0.00 | \$1,000,000.00 | \$1,000,000.00 |
| RD-1 Municipal Infrastructure Recovery and Repair, RD-1 | \$355,229.00 | \$1,365,404.00 | \$1,306,012.00 |
| RD-1 State Administration, RD- 1 State Administration | \$0.00 | \$596,600.00 | \$596,600.00 |
| RD-2 Brattleboro Housing Authority CONTINUATION, RD-2 | \$0.00 | \$0.00 | \$0.00 |
| RD-2 Buyouts HMGP Match and non-eligible FEMA, RD-2 | \$0.00 | \$300,000.00 | \$0.00 |
| RD-2 Muni Infrastructure Recovery & Repair, RD-2 Muni | \$327,520.00 | \$4,100,000.00 | \$327,520.00 |
| RD-2 State Administration, RD-2 State Administration | \$49,201.69 | \$300,000.00 | \$51,181.09 |



Activities

Project # / Title: RD-1 Brattleboro Housing Authority / RD-1 Brattleboro

Grantee Activity Number: RD-1-E Red Clover IG-00005

Activity Title: RD-1-Extension BHA's Red Clover Housing Project

Activity Category:

Construction of new housing

Project Number:

RD-1 Brattleboro Housing Authority

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-1 Brattleboro Housing Authority

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Red Clover Commons Limited Partnership

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$4,017,191.00

Total Budget

\$0.00

\$4,017,191.00

Total Obligated

\$0.00

\$4,017,191.00

Total Funds Drawdown

\$1,510,055.00

\$1,848,679.00

Program Funds Drawdown

\$1,510,055.00

\$1,848,679.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,510,055.00

\$1,848,679.00

Red Clover Commons Limited Partnership

\$1,510,055.00

\$1,848,679.00

Match Contributed

\$0.00

\$0.00

Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

This project will fund the replacement housing for the Brattleboro Housing Authority, Melrose Terrace, that is located in a Floodplain. Melrose Terrace was severely impacted during Tropical Storm Irene and all the residents had to be temporarily relocated. This replacement housing will provide for a long-term sustainable scenario for the tenants and the Housing Authority. HUD Officials have been working in tandem with the State and the Housing Authority to ensure the success of this project and to ensure the necessary funding. The Brattleboro Housing Authority has teamed with one of the State's largest and most experienced housing developers, Housing Vermont, to assist with the New Market Tax Credit Program and other equity features.

Location Description:

Red Clover Commons is located at 464 Canal Street, Brattleboro, VT. The site is near the hospital, the main grocery



store, pharmacy, and all necessary amenities to support the tenants are within walking distance.

Activity Progress Narrative:

As the Red Clover Project continues along, wall panels and roof systems are being installed. Interior framing, mechanical, electrical, and sprinkler rough-ins are underway, along with the installation of exterior sheathing and insulation. Preliminary air pressure test of the building envelop have been performed and a few areas that need to be reworked have been discovered as a result of the test, but overall the results were considered very successful. The elevator shaft has been built and the geothermal wells are two-thirds complete.

The project is about four weeks behind schedule due to some changes to the location of the fan coil units in each unit and some upgrades to door hardware, building access and security systems.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Red Clover IG-2014-00005 RD-1
Activity Title: BHA's Red Clover Housing Project

Activity Category:

Construction of new replacement housing

Project Number:

RD-1 Brattleboro Housing Authority

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-1 Brattleboro Housing Authority

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Red Clover Commons Limited Partnership

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,523,009.00 |
| Total Budget | \$0.00 | \$1,523,009.00 |
| Total Obligated | \$0.00 | \$1,523,009.00 |
| Total Funds Drawdown | \$0.00 | \$1,523,009.00 |
| Program Funds Drawdown | \$0.00 | \$1,523,009.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,523,009.00 |
| Brattleboro Development Credit Corporation | \$0.00 | \$0.00 |
| Red Clover Commons Limited Partnership | \$0.00 | \$1,523,009.00 |
| State of Vermont Agency of Commerce & Community | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--|-----------------------------|------------------------------------|----------------------------|---|------------------------|
| Red Clover Commons Limited Partnership | Construction of new housing | RD-1 Brattleboro Housing Authority | RD-1-E Red Clover IG-00005 | RD-1-Extension BHA's Red Clover Housing Project | General Account |

Activity Description:

This activity is to fund replacement housing for the Brattleboro Housing Authority, Melrose Terrace that is located in a Floodplain and was severely impacted during Tropical Storm Irene where all the residents had to be temporarily relocated. This replacement housing will provide for a long-term sustainable scenario for the tenants and the Housing Authority. HUD Officials have been working in tandem with the State and the Housing Authority to ensure the success of this project to secure the necessary funding. The Brattleboro Housing Authority has teamed with one of the State's largest most experienced housing developers, Housing Vermont, to assist with the New Market Tax Credit Program and other equity features.

Location Description:

Red Clover Commons - off State Route 5 in Brattleboro. 464 Canal Street, Brattleboro, VT 05301. This site is near the hospital, the main grocery store and pharmacy, with all amenities to support the tenants within walking



distance.

Activity Progress Narrative:

Activity beyond completion date - all funds expended. Project continues under RD-1-E Red Clover IG-00005 Activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/55 |
| # of Multifamily Units | 0 | 0/55 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/55 | 0/0 | 0/55 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/55 | 0/0 | 0/55 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: RD-1 Buyouts- HMGP Match and non-eligible FEMA / RD-1

Grantee Activity Number: Buyouts Wash/Winds/Windh LMI RD-1 IG-00036

Activity Title: Buyouts Wash/Windsor/Windham LMI

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Completed

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected Start Date:

12/10/2013

Projected End Date:

06/30/2017

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$22,162.00 |
| Total Budget | \$0.00 | \$22,162.00 |
| Total Obligated | \$0.00 | \$22,162.00 |
| Total Funds Drawdown | \$0.00 | \$22,162.00 |
| Program Funds Drawdown | \$0.00 | \$22,162.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$22,162.00 |
| Two Rivers Ottauquechee Regional Commission | \$0.00 | \$22,162.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|---|--|---|-------------------------------|
| Two Rivers Ottauquechee Regional Commission | Acquisition - buyout of residential properties | RD-1 Buyouts-HMGP Match and non-eligible FEMA | RD-1-E Res Buyouts Wash/Winds/Windh LMI IG-00036 | RD-1-Extension Res Buyouts Targeted LMI - TRORC | General Account |

Activity Description:

CDBG-DR 2 funding combined with the previous CDBG-DR 1 allocation and state general funds through the Vermont Housing and Conservation Board will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the state will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

CDBG-DR 2 funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support Brownfield clean-up on buyout properties and land restoration, once the demo and clearance of the parcels has been completed, to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

Location Description:

Washington , Windsor and Windham counties

Activity Progress Narrative:

Activity beyond completion date - all funds expended.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/4 |
| # of Parcels acquired voluntarily | 0 | 1/4 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/4 |
| # of Singlefamily Units | 0 | 1/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 1/0 | 0/4 | 1/4 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/0 | 0/4 | 1/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Commercial Buyouts Wash/Winds UR RD-1 IG-00036

Activity Title: Commercial buyouts Washington/Windsor counties UR

Activity Category:

Acquisition - general

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$29,619.00 |
| Total Budget | \$0.00 | \$29,619.00 |
| Total Obligated | \$0.00 | \$29,619.00 |
| Total Funds Drawdown | \$0.00 | \$29,619.00 |
| Program Funds Drawdown | \$0.00 | \$29,619.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$29,619.00 |
| Two Rivers Ottauquechee Regional Commission | \$0.00 | \$29,619.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|--|--|--|------------------------|
| Two Rivers Ottauquechee Regional Commission | Acquisition, construction, reconstruction of public facilities | RD-1 Buyouts- HMGP Match and non-eligible FEMA | RD-1-E Commercial Buyouts Targeted UR IG-00036 | RD-1-Extension Commercial Buyouts Target UR -TRORC | General Account |

Activity Description:

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space. Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.



Location Description:

Targeted counties of Washington and/or Windsor county

Activity Progress Narrative:

Activity beyond completion date - all funds expended.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|-------|------------------------------------|--|
| | Total | Total | | |
| # of Properties | 0 | 0/2 | | |
| # of buildings (non-residential) | 0 | 0/2 | | |
| # of Parcels acquired voluntarily | 0 | 0/2 | | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | RD-1-E Commercial Buyouts Targeted UR IG-00036 |
| Activity Title: | RD-1-Extension Commercial Buyouts Target UR - TRORC |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$470,381.00 |
| Total Budget | \$0.00 | \$470,381.00 |
| Total Obligated | \$470,381.00 | \$470,381.00 |
| Total Funds Drawdown | \$16,925.00 | \$16,925.00 |
| Program Funds Drawdown | \$16,925.00 | \$16,925.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,925.00 | \$16,925.00 |
| Two Rivers Ottawaquechee Regional Commission | \$16,925.00 | \$16,925.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these commercial properties to buy them out and to clear the land to remain forever green space. Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Commercial properties in Washington and Windsor Counties.

Activity Progress Narrative:



The cleanup of the Brownfield at 2911 Rt. 14 in Sharon continues under this Activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: RD-1-E Res Buyouts Non-Target LMI IG-00036

Activity Title: RD-1-Extension Res Buyouts Non-Targeted LMI - TRORC

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$77,964.00 |
| Total Budget | \$0.00 | \$77,964.00 |
| Total Obligated | \$77,964.00 | \$77,964.00 |
| Total Funds Drawdown | \$1,434.00 | \$1,434.00 |
| Program Funds Drawdown | \$1,434.00 | \$1,434.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,434.00 | \$1,434.00 |
| Two Rivers Ottauquechee Regional Commission | \$1,434.00 | \$1,434.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space. Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Residential buyouts in any county other than Washington, Windsor, and Windham counties.

Activity Progress Narrative:



Appraisal costs for a property in Rutland County and Program Delivery costs were expended under this Activity during the quarter.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: RD-1-E Res Buyouts Non-Target UR IG-00036
Activity Title: RD-1-Extension Res Buyouts Non-Target UR - TRORC

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$319,507.00 |
| Total Budget | \$0.00 | \$319,507.00 |
| Total Obligated | \$319,507.00 | \$319,507.00 |
| Total Funds Drawdown | \$16,690.00 | \$16,690.00 |
| Program Funds Drawdown | \$16,690.00 | \$16,690.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,690.00 | \$16,690.00 |
| Two Rivers Ottawaquechee Regional Commission | \$16,690.00 | \$16,690.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties, impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Residential buyouts to assist homeowners that are above income in the non-targeted counties. These funds will provide the 25% match to the Hazard Mitigation Grant Program (HMGP).

Location Description:

Residential properties located in counties other than Washington, Windsor, or Windham counties.

Activity Progress Narrative:

During this quarter, there were two appraisals and two demolitions in counties that are outside of the targeted



counties.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/0 | |
| # of Parcels acquired voluntarily | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | RD-1-E Res Buyouts Wash/Winds/Windh LMI IG-00036 |
| Activity Title: | RD-1-Extension Res Buyouts Targeted LMI - TRORC |

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$577,838.00 |
| Total Budget | \$0.00 | \$577,838.00 |
| Total Obligated | \$577,838.00 | \$577,838.00 |
| Total Funds Drawdown | \$1,433.00 | \$1,433.00 |
| Program Funds Drawdown | \$1,433.00 | \$1,433.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,433.00 | \$1,433.00 |
| Two Rivers Ottauquechee Regional Commission | \$1,433.00 | \$1,433.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

CDBG-DR2 funding combined with the previous CDBG-DR1 allocation and state general funds through Vermont Housing and Conservation Board (VHCB) will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the State will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

CDBG-DR2 funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support Brownfield clean-up on buyout properties and land restoration, once the demo and clearance of the parcels has been completed, to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

Location Description:

Residential properties in Washington, Windsor, or Windham Counties.



Activity Progress Narrative:

There were some demolition costs expended in this Activity for this quarter.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/0 | |
| # of Parcels acquired voluntarily | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | RD-1-E Res Buyouts Wash/Winds/Windh UR IG-00036 |
| Activity Title: | RD-1-Extension Res Buyouts Targeted Co. UR - TRORC |

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$211,512.00 |
| Total Budget | \$0.00 | \$211,512.00 |
| Total Obligated | \$211,512.00 | \$211,512.00 |
| Total Funds Drawdown | \$25,541.00 | \$25,541.00 |
| Program Funds Drawdown | \$25,541.00 | \$25,541.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25,541.00 | \$25,541.00 |
| Two Rivers Ottawaquechee Regional Commission | \$25,541.00 | \$25,541.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

Funds will be used to assist with residential buyouts in Washington, Windsor, and Windham counties, assisting homeowners that are above income, or Urgent Need category, whose properties were impacted by Tropical Storm Irene.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these properties to buy them out and clear the land to remain forever green space.

Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities, and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation, and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Residential properties in Washington, Windsor, or Windham Counties.



Activity Progress Narrative:

There was a closing for the property located at 36 Town Garage Road in Westminster, VT during this quarter. (The system would not allow this address to be added)

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of Properties | | 1 | | 1/0 |
| # of Parcels acquired voluntarily | | 1 | | 1/0 |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of Housing Units | | 1 | | 1/0 |
| # of Singlefamily Units | | 1 | | 1/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/0 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | Res Buyouts Wash/Winds/Windh UR RD-1 IG-00036 |
| Activity Title: | Residential Buyouts Wash/Windsor/Windham UR |

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$88,488.00 |
| Total Budget | \$0.00 | \$88,488.00 |
| Total Obligated | \$0.00 | \$88,488.00 |
| Total Funds Drawdown | \$0.00 | \$88,488.00 |
| Program Funds Drawdown | \$0.00 | \$88,488.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$88,488.00 |
| Two Rivers Ottauquechee Regional Commission | \$0.00 | \$88,488.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|---|---|--|------------------------|
| Two Rivers Ottauquechee Regional Commission | Acquisition - buyout of residential properties | RD-1 Buyouts-HMGP Match and non-eligible FEMA | RD-1-E Res Buyouts Wash/Winds/Windh UR IG-00036 | RD-1-Extension Res Buyouts Targeted Co. UR - TRORC | General Account |

Activity Description:

Funds will be used to assist with residential buyouts in Washington, Windsor, and Windham counties, assisting homeowners that are above income, or Urgent Need category, whose properties were impacted by Tropical Storm Irene. Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties to buy them out to clear the land to remain forever green space. Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.



Location Description:

Washington , Windsor, and Windham counties

Activity Progress Narrative:

Activity beyond completion date - all funds expended.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 1/2 | |
| # of Parcels acquired voluntarily | 0 | | 1/2 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 1/2 | |
| # of Singlefamily Units | 0 | | 1/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 1/2 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 1/2 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Residential Buyouts non-targeted LMI RD-1 IG-00036

Activity Title: Residential Buyouts non-targeted LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$72,036.00 |
| Total Budget | \$0.00 | \$72,036.00 |
| Total Obligated | \$0.00 | \$72,036.00 |
| Total Funds Drawdown | \$0.00 | \$72,036.00 |
| Program Funds Drawdown | \$0.00 | \$72,036.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$72,036.00 |
| Two Rivers Ottauquechee Regional Commission | \$0.00 | \$72,036.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|--|--|---|------------------------|
| Two Rivers Ottauquechee Regional Commission | Acquisition - buyout of residential properties | RD-1 Buyouts- HMGP Match and non-eligible FEMA | RD-1-E Res Buyouts Non-Target LMI IG-00036 | RD-1-Extension Res Buyouts Non-Targeted LMI - TRORC | General Account |

Activity Description:

Residential buyouts to assist homeowners that are below 80% of area median income levels. These funds will be used as the 25% match to the Hazard Mitigation Grant Program (HMGP) for property owners impacted by Tropical Storm Irene. Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties to buy them out to clear the land to remain forever green space.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.



Location Description:

All other counties with the exception of Washington, Windsor and Windham counties (targeted counties).

Activity Progress Narrative:

Activity beyond completion date - all funds expended.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 1/2 | |
| # of Parcels acquired voluntarily | 0 | | 1/2 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 1/2 | |
| # of Singlefamily Units | 0 | | 1/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 1/1 | 0/1 | 1/2 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/1 | 0/1 | 1/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | Residential Buyouts non-targeted UR RD-1 IG-00036 |
| Activity Title: | Residential Buyouts non-targeted UR |

Activity Category:

Acquisition - buyout of residential properties

Project Number:

RD-1 Buyouts- HMGP Match and non-eligible FEMA

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$130,493.00 |
| Total Budget | \$0.00 | \$130,493.00 |
| Total Obligated | \$0.00 | \$130,493.00 |
| Total Funds Drawdown | \$0.00 | \$130,493.00 |
| Program Funds Drawdown | \$0.00 | \$130,493.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$130,493.00 |
| Two Rivers Ottauquechee Regional Commission | \$0.00 | \$130,493.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---|--|--|---|--|------------------------|
| Two Rivers Ottauquechee Regional Commission | Acquisition - buyout of residential properties | RD-1 Buyouts- HMGP Match and non-eligible FEMA | RD-1-E Res Buyouts Non-Target UR IG-00036 | RD-1-Extension Res Buyouts Non-Target UR - TRORC | General Account |

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties, impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space. Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program. Residential buyouts to assist homeowners that are above income in the non-targeted counties. These funds will provide the 25% match to the Hazard Mitigation Grant Program (HMGP).



Location Description:

Any other county in the State other than Washington, Windsor, or Windham counties (targeted counties).

Activity Progress Narrative:

Activity beyond completion date - all funds expended.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 2/2 | |
| # of Parcels acquired voluntarily | 0 | | 2/2 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 2/2 | |
| # of Singlefamily Units | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 2/2 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 2/2 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: RD-1 Economic Recovery, Flood Impacted Biz 2 / RD-1

Grantee Activity Number: BDCC Biz Assist non-targeted LMI RD-1 IG-00060

Activity Title: BDCC Business Assistance Program Bennington

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

Project Title:



RD-1 Economic Recovery, Flood Impacted Biz 2

RD-1 Brattleboro Development Credit Corp.

Projected Start Date:

12/10/2013

Projected End Date:

12/10/2015

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brattleboro Development Credit Corporation

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$51,246.00 |
| Total Budget | \$0.00 | \$51,246.00 |
| Total Obligated | \$0.00 | \$51,246.00 |
| Total Funds Drawdown | \$0.00 | \$51,246.00 |
| Program Funds Drawdown | \$0.00 | \$51,246.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$51,246.00 |
| Brattleboro Development Credit Corporation | \$0.00 | \$51,246.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Businesses located in Bennington county (non-targeted)

Activity Progress Narrative:

Activity beyond completion date - all funds expended. ACCD staff is currently reviewing Final Program Report submitted by Grantee.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Businesses | 0 | | 1/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 1/2 | 2/10 | 3/12 | 100.00 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 1/2 | 2/10 | 3/12 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: BDCC Biz Assist Targeted UR RD-1 IG-00060

Activity Title: BDCC Business Assistance Windham UR

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

RD-1 Economic Recovery, Flood Impacted Biz 2

Project Title:

RD-1 Brattleboro Development Credit Corp.

Projected Start Date:

12/10/2013

Projected End Date:

12/10/2015

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brattleboro Development Credit Corporation

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$485,099.50 |
| Total Budget | \$0.00 | \$485,099.50 |
| Total Obligated | \$0.00 | \$485,099.50 |
| Total Funds Drawdown | \$0.00 | \$485,099.50 |
| Program Funds Drawdown | \$0.00 | \$485,099.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$485,099.50 |
| Brattleboro Development Credit Corporation | \$0.00 | \$485,099.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide technical assistance, grants and/or loans to businesses to for remaining unmet needs such as equipment replacement, structural repairs, working capital needs.

Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs.

To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Assist flood-impacted businesses in Windham County

Activity Progress Narrative:

Activity beyond completion date - all funds expended.

ACCD staff is currently reviewing Final Program Report submitted by Grantee.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Businesses | 0 | | 9/6 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/0 | 0/0 | 37/20 | 0.00 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 37/20 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: BDCC Business Assist Prog Windsor RD-1 IG-00060

Activity Title: BDCC Business Assistance Program Windsor

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Cancelled

Project Number:

RD-1 Economic Recovery, Flood Impacted Biz 2

Project Title:

RD-1 Brattleboro Development Credit Corp.

Projected Start Date:

12/10/2013

Projected End Date:

12/10/2015

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brattleboro Development Credit Corporation

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Brattleboro Development Credit Corporation | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Not used - divided activities into further details of LMI and Urgent Need

Location Description:

N/A

Activity Progress Narrative:

This Activity had no grant funds assigned and is beyond completion date. Could not be deleted in the system.

Accomplishments Performance Measures

| # of Businesses | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: BDCC Business Assist Targeted LMI RD-1 IG-00060

Activity Title: BDCC Business Assistance Windham LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

RD-1 Economic Recovery, Flood Impacted Biz 2

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-1 Brattleboro Development Credit Corp.

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Brattleboro Development Credit Corporation

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$648,450.50 |
| Total Budget | \$0.00 | \$648,450.50 |
| Total Obligated | \$0.00 | \$648,450.50 |
| Total Funds Drawdown | \$0.00 | \$648,450.50 |
| Program Funds Drawdown | \$0.00 | \$648,450.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$648,450.50 |
| Brattleboro Development Credit Corporation | \$0.00 | \$648,450.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide technical assistance, grants and/or loans to businesses to for remaining unmet needs such as equipment replacement, structural repairs, working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Flood impacted businesses located in Windham county

Activity Progress Narrative:



Activity beyond completion date - all funds expended.
 ACCD staff is currently reviewing Final Program Report submitted by Grantee.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Businesses | 0 | | 24/30 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 16/0 | 5/6 | 21/6 | 100.00 |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 42/14 | 10/42 | 52/96 | 100.00 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 69/14 | 4/48 | 73/102 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: RD-1 Economic Recovery, Flood Impacted Businesses / RD-1

Grantee Activity Number: Capstone Biz Assist non-targeted LMI RD-1 IG-00065

Activity Title: Capstone Business Assistance non-targeted counties

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

RD-1 Economic Recovery, Flood Impacted Businesses

Projected Start Date:

12/10/2013

Activity Status:

Under Way

Project Title:

RD-1 Capstone Community Action (CVCAC)

Projected End Date:

12/10/2015



Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Capstone Community Action

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$158,629.00 |
| Total Budget | \$0.00 | \$158,629.00 |
| Total Obligated | \$0.00 | \$158,629.00 |
| Total Funds Drawdown | \$0.00 | \$158,629.00 |
| Program Funds Drawdown | \$0.00 | \$158,629.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$158,629.00 |
| Capstone Community Action | \$0.00 | \$158,629.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Flood impacted businesses located in non-targeted counties, such as Orange county

Activity Progress Narrative:

Activity beyond completion date - all funds expended.
ACCD staff is currently reviewing Final Program Report submitted by Grantee

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Businesses | 0 | 3/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 51/2 | 29/16 | 80/27 | 100.00 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 51/2 | 29/16 | 80/27 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | Capstone Biz Assist non-targeted UR RD-1 IG-00065 |
| Activity Title: | Capstone Business Assistance non-targeted UR |

Activity Category:
Econ. development or recovery activity that creates/retains

Project Number:
RD-1 Economic Recovery, Flood Impacted Businesses

Projected Start Date:
12/10/2013

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
RD-1 Capstone Community Action (CVCAC)

Projected End Date:
12/10/2015

Completed Activity Actual End Date:

Responsible Organization:
Capstone Community Action

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$124,034.00 |
| Total Budget | \$0.00 | \$124,034.00 |
| Total Obligated | \$0.00 | \$124,034.00 |
| Total Funds Drawdown | \$0.00 | \$124,034.00 |
| Program Funds Drawdown | \$0.00 | \$124,034.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$124,034.00 |
| Capstone Community Action | \$0.00 | \$124,034.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Activity Progress Narrative:



Activity beyond completion date - all funds expended.
 ACCD staff is currently reviewing Final Program Report submitted by Grantee.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Businesses | 0 | | 3/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/0 | 0/0 | 37/11 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Capstone Biz Assist Targeted LMI RD-1 IG-00065

Activity Title: Capstone Business Assistance Prog
Wash/Windsor LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

RD-1 Economic Recovery, Flood Impacted Businesses

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-1 Capstone Community Action (CVCAC)

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Capstone Community Action

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,051,147.00 |
| Total Budget | \$0.00 | \$1,051,147.00 |
| Total Obligated | \$0.00 | \$1,051,147.00 |
| Total Funds Drawdown | \$0.00 | \$1,051,147.00 |
| Program Funds Drawdown | \$0.00 | \$1,051,147.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,051,147.00 |
| Capstone Community Action | \$0.00 | \$1,051,147.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Flood impacted businesses located in Washington and Windsor counties (targeted counties).

Activity Progress Narrative:



Activity beyond completion date - all funds expended.
 ACCD staff is currently reviewing Final Program Report submitted by Grantee.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Businesses | 0 | | 19/10 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 112/2 | 54/35 | 166/41 | 100.00 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 112/2 | 54/35 | 166/41 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | Capstone Biz Assist Targeted UR RD-1 IG-00065 |
| Activity Title: | Capstone Business Assist Prog Wash/Windsor UR |

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

RD-1 Economic Recovery, Flood Impacted Businesses

Projected Start Date:

12/10/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-1 Capstone Community Action (CVCAC)

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Capstone Community Action

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$211,190.00 |
| Total Budget | \$0.00 | \$211,190.00 |
| Total Obligated | \$0.00 | \$211,190.00 |
| Total Funds Drawdown | \$0.00 | \$211,190.00 |
| Program Funds Drawdown | \$0.00 | \$211,190.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$211,190.00 |
| Capstone Community Action | \$0.00 | \$211,190.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

Location Description:

Various businesses located within the targeted counties of Washington and Windsor will be assisted with this project. While many businesses have completed a survey to indicate unmet need, the specific businesses (and addresses of those businesses) have yet to be determined and will be handled through an application and review process that is currently underway.



Activity Progress Narrative:

Activity beyond completion date - all funds expended.
 ACCD staff is currently reviewing Final Program Report submitted by Grantee.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Businesses | 0 | | 7/8 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/0 | 0/0 | 40/21 | 0.00 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 40/21 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: RD-1 Ladd Hall Limited Partnership / DR2RD-1-2012-CVCLT-

Grantee Activity Number: DR2-2012-CVCLT-00011

Activity Title: Ladd Hall Limited Partnership

Activity Category:

Construction of new replacement housing

Project Number:

RD-1 Ladd Hall Limited Partnership

Projected Start Date:

11/10/2014

Activity Status:

Completed

Project Title:

DR2RD-1-2012-CVCLT-000011

Projected End Date:

11/30/2015



Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Ladd Hall Limited Partnership

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$0.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$1,000,000.00 |
| Program Funds Drawdown | \$0.00 | \$1,000,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,000,000.00 |
| Ladd Hall Limited Partnership | \$0.00 | \$1,000,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Ladd Hall Limited Partnership, formed by Housing Vermont, Inc. and Central Vermont Community Land Trust will rehabilitate the historic portion of Ladd Hall, construct a new addition to develop 27 units of affordable housing. The property will have 14 one bedroom units and 11 two bedroom units, and 2 three bedroom units.

Location Description:

36 State Drive; Waterbury, Vermont 05676 - formerly Ladd Hall of the State Office Complex in Waterbury and part of the historic buildings of the State Hospital complex

Activity Progress Narrative:

Activity beyond completion date - all funds expended.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 60/27 | |
| # of Multifamily Units | 0 | | 60/27 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 30/25 | 16/2 | 51/27 | 90.20 |
| # Renter Households | 0 | 0 | 0 | 30/25 | 16/2 | 51/27 | 90.20 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-1 Municipal Infrastructure Recovery and Repair / RD-1

Grantee Activity Number: RD-1-E Town of Brandon IG-00068

Activity Title: RD-1-Extension Brandon's Town Offices Rehab

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

12/11/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Brandon

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$408,708.00 |
| Total Budget | \$0.00 | \$408,708.00 |
| Total Obligated | \$408,708.00 | \$408,708.00 |
| Total Funds Drawdown | \$355,229.00 | \$355,229.00 |
| Program Funds Drawdown | \$355,229.00 | \$355,229.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$355,229.00 | \$355,229.00 |
| Town of Brandon | \$355,229.00 | \$355,229.00 |
| Match Contributed | \$0.00 | \$0.00 |



Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

Location Description:

The Brandon Town Office is located at 49 Center Street in Brandon, Vermont.

Activity Progress Narrative:

The Town of Brandon's rehabilitation of the Town Office Building is almost complete. The contractor will be finishing up the construction phase and while the Town had hoped to move in by the end of the quarter (March 31st), the new move-in date is now scheduled for April 5th. It is anticipated the contractor may have a punch list of items to complete after that time, however, the Town anticipates the project being completed and all remaining funds drawn early in the second quarter of 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | RD-1-E Town of Rochester IG-00050 |
| Activity Title: | RD-1-Extension Rochester's Bean Bridge Road |

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

05/09/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Rochester

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,913.00 |
| Total Budget | \$0.00 | \$5,913.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Rochester | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

This is a Class 3 road that has been subject to repeated flooding and that was severely impacted by Tropical Storm Irene. The Town will use CDBG-DR2 funds for an innovative concept practiced in the western part of the country, but never implemented or tested in Vermont - lowering and rebuilding the road to allow floodwaters to pass. Erosion will be mitigated along a bend in the White River, as well as mitigating damage to the roadway, a farmer's field, and potentially a nearby residence.

Location Description:

Bean's Bridge Road, Rochester, Vermont.

Activity Progress Narrative:

Due to the unusually mild Vermont winter, the contract has been able to complete the willow plantings, the last piece of this project. With construction 100% complete, the grantee will be requesting the last of their VCDP funds in the next week and a Final Program Report will be submitted shortly thereafter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | Town of Athens RD-1 IG-00064 |
| Activity Title: | Walker and Brookline Roads Culverts |

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

02/12/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Athens

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$254,215.00 |
| Total Budget | \$0.00 | \$254,215.00 |
| Total Obligated | \$0.00 | \$254,215.00 |
| Total Funds Drawdown | \$0.00 | \$254,215.00 |
| Program Funds Drawdown | \$0.00 | \$254,215.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$254,215.00 |
| State of Vermont Agency of Commerce & Community | \$0.00 | \$0.00 |
| Town of Athens | \$0.00 | \$254,215.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project consists of replacing three culverts: two on Walker Road and one on Brookline Road that were washed out during Tropical Storm Irene. The one on Brookline Road serves as a major rural collector of a Class 07 paved highway on which the Athens municipal office is located. The three culverts are designed to meet current state standards which will alleviate the previously poorly designed structures that ultimately presented a life-threatening situation.

Location Description:

Walker Road; Class 9 Road Vermont Route 35
 Brookline Road; Class 7 Road

Activity Progress Narrative:

Activity beyond completion date - all funds expended.
 ACCD staff is currently reviewing Final Program Report submitted by Grantee.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



| | | |
|----------------------------|---|-------|
| # of Public Facilities | 0 | 0/3 |
| # of Linear feet of Public | 0 | 0/120 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 0 | 180 | 442 | 40.72 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | Town of Brandon RD-1 IG-00068 |
| Activity Title: | Brandon Town Office Rehab |

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

12/11/2014

Projected End Date:

12/31/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Brandon

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$45,512.00 |
| Total Budget | \$0.00 | \$45,512.00 |
| Total Obligated | \$0.00 | \$45,512.00 |
| Total Funds Drawdown | \$0.00 | \$45,512.00 |
| Program Funds Drawdown | \$0.00 | \$45,512.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$45,512.00 |
| Town of Brandon | \$0.00 | \$45,512.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|--|---|---------------------------------|---|------------------------|
| Town of Brandon | Rehabilitation/reconstruction of public facilities | RD-1 Municipal Infrastructure Recovery and Repair | RD-1-E Town of Brandon IG-00068 | RD-1-Extension Brandon's Town Offices Rehab | General Account |

Activity Description:

EXPENDITURE DEADLINE EXTENSION

On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

Location Description:

The Brandon Town Office is located at 49 Center Street in Brandon, Vermont.

Activity Progress Narrative:

Activity beyond completion date - all funds expended.



ACCD staff is currently reviewing Final Program Report submitted by Grantee.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Elevated Structures | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Town of Rochester RD-1 IG-00050

Activity Title: Bean's Bridge Road Rehab

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

05/09/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Rochester

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$181,853.00 |
| Total Budget | \$0.00 | \$181,853.00 |
| Total Obligated | \$0.00 | \$181,853.00 |
| Total Funds Drawdown | \$0.00 | \$181,853.00 |
| Program Funds Drawdown | \$0.00 | \$181,853.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$181,853.00 |
| Town of Rochester | \$0.00 | \$181,853.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|--|---|-----------------------------------|---|------------------------|
| Town of Rochester | Construction/reconstruction of streets | RD-1 Municipal Infrastructure Recovery and Repair | RD-1-E Town of Rochester IG-00050 | RD-1-Extension Rochester's Bean Bridge Road | General Account |

Activity Description:

This is a Class 3 road that has been subject to repeated flooding and that was severely impacted by Tropical Storm Irene. The Town will use CDBG-DR2 funds for an innovative concept practiced in the western part of the country, but never implemented or tested in Vermont - lowering and rebuilding the road to allow floodwaters to pass. Erosion will be mitigated along a bend in the White River, as well as mitigating damage to the roadway, a farmer's field, and potentially a nearby residence.

Location Description:

Bean's Bridge Road, Rochester, Vermont.

Activity Progress Narrative:



All funds expended on this portion of the grant. With construction 100% complete, the focus is now on the Final Program Report which has been submitted.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/400 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | Town of Springfield RD-1 IG-00051 |
| Activity Title: | RD-1 Meadow Drive Stormwater bank stabilization |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

07/10/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Springfield

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$270,204.00 |
| Total Budget | \$0.00 | \$270,204.00 |
| Total Obligated | \$0.00 | \$270,204.00 |
| Total Funds Drawdown | \$0.00 | \$270,204.00 |
| Program Funds Drawdown | \$0.00 | \$270,204.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$270,204.00 |
| State of Vermont Agency of Commerce & Community | \$0.00 | \$0.00 |
| Town of Springfield | \$0.00 | \$270,204.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|--|--|--|---|-------------------------------|
| Town of Springfield | Rehabilitation/reconstruction of public facilities | RD-2 Muni Infrastructure Recovery & Repair | RD-2 Town of Springfield CONTINUATION IG-00051 | RD-2 Meadow Drive stormwater bank stabilization | General Account |

Activity Description:

Funds will be used to construct a stormwater collection system on Meadow Drive, in Springfield, VT. The system is designed to prevent future damage to private property caused by stormwater runoff during rain events. During Tropical Storm Irene, the erosion was dramatic and was impacting the residential septic systems. It will redirect the stormwater away from private property on the western side of Meadow Drive into an existing stormwater collection system. The proposed stormwater collection system will consist of 48" diameter storage piping to provide capacity for detention of the stormwater beginning at 14 Meadow Drive, continuing 800 linear feet, and will include 6 catch basins to capture flow from additional low points north to the intersection of Pedden Road. Here the new system will be connected to the existing stormwater collection system that discharges into the Black River through a 30 inch diameter culvert. The stored flood water is to be released in a manner that will not inundate the existing stormwater collection system, and will prevent future damage to private property caused by stormwater runoff.



Location Description:

Western side of Meadow Drive, predominantly between two residential properties.

Activity Progress Narrative:

Activity beyond completion date - all funds expended.
ACCD staff is currently working with the Town of Springfield to clear Monitoring Findings and will then begin review of Final Program Report.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | Town of Warren RD-1 IG-00035 |
| Activity Title: | Warren Plunkton Road Culvert LMI 00035 |

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

04/10/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Warren

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$186,792.00 |
| Total Budget | \$0.00 | \$186,792.00 |
| Total Obligated | \$0.00 | \$186,792.00 |
| Total Funds Drawdown | \$0.00 | \$186,792.00 |
| Program Funds Drawdown | \$0.00 | \$186,792.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$186,792.00 |
| Town of Warren | \$0.00 | \$186,792.00 |
| Match Contributed | \$0.00 | \$20,637.00 |

Activity Description:

The Town of Warren requests \$186,792 in CDBG-DR II funds to replace the hydraulically inadequate 4' Plunkton Road culvert, which was severely damaged during Tropical Storm Irene, with a 12'x 6' x 3' x 70' long open bottom arch structure to prevent future flooding events from cutting off residents on both sides of the culvert. The road was completely washed out by Irene leaving an open crater sliced into the road. A proper solution was not possible at the time of the washout and repairs were made quickly to assist residents from Granville, Hancock and Rochester who were cut off from vital services.

Location Description:

The culvert is located 0.7 miles north of Plunkton Road's intersection with Vermont Route 100.

Activity Progress Narrative:

Activity beyond completion date - all funds expended. ACCD staff is currently reviewing Final Program Report submitted by Grantee.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 0 | 6 | 9 | 66.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | Town of Whitingham RD-1 IG-00045 |
| Activity Title: | Whitingham Bridge #47 Deck Replacement |

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

Projected Start Date:

07/10/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Whitingham

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$12,207.00 |
| Total Budget | \$0.00 | \$12,207.00 |
| Total Obligated | \$0.00 | \$12,207.00 |
| Total Funds Drawdown | \$0.00 | \$12,207.00 |
| Program Funds Drawdown | \$0.00 | \$12,207.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$12,207.00 |
| Town of Whitingham | \$0.00 | \$12,207.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Whitingham Bridge #47 is in Jacksonville and is the farthest downstream of three relatively closely spaced town bridges across the East Branch North River. It extends from Vermont Route 112 to one of the few retail businesses in the Village. Tropical Storm Irene destroyed the farthest upstream of the three bridges, and carried it over the middle bridge and into bridge #47. Bridge # 47 was severely damaged but was repaired sufficiently to be placed into service. It needs full replacement of the deck and guardrails to be safe and fully serviceable. The project will involve complete removal and replacement of the bridge deck and guardrails. The abutments and steel beams will not be altered.

Location Description:

Whitingham Bridge 47 is located at 201 Vermont Route 112, Whitingham VT (Jacksonville Village). Windham County FIPS: 50025.

Activity Progress Narrative:

Activity beyond completion date - all funds expended. ACCD staff is currently reviewing Final Program Report submitted by Grantee.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 0 | 442 | 442 | 100.00 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-1 State Administration / RD- 1 State Administration

Grantee Activity Number: State Administration non-targeted 20%

Activity Title: State Administration non-targeted 20%

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

RD-1 State Administration

Project Title:

RD- 1 State Administration

Projected Start Date:

08/28/2011

Projected End Date:

12/10/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Agency of Commerce and Community Development

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$119,320.00



| | | |
|--|--------|--------------|
| Total Budget | \$0.00 | \$119,320.00 |
| Total Obligated | \$0.00 | \$119,320.00 |
| Total Funds Drawdown | \$0.00 | \$119,320.00 |
| Program Funds Drawdown | \$0.00 | \$119,320.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$119,320.00 |
| Agency of Commerce and Community Development | \$0.00 | \$119,320.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provide staff oversight and administration of the Program for the non-targeted 20% allocation of the funding to ensure full compliance with all the rules and regulations.

Location Description:

Primarily at the main office location of One National Life Drive; however, the staff will be required to conduct onsite monitoring visits through out the State.

Activity Progress Narrative:

Activity beyond completion date - all funds expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | State Administration targeted 80% |
| Activity Title: | State Administration targeted 80% |

Activity Category:

Administration

Project Number:

RD-1 State Administration

Projected Start Date:

08/28/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

RD- 1 State Administration

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

Agency of Commerce and Community Development

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$477,280.00 |
| Total Budget | \$0.00 | \$477,280.00 |
| Total Obligated | \$0.00 | \$477,280.00 |
| Total Funds Drawdown | \$0.00 | \$477,280.00 |
| Program Funds Drawdown | \$0.00 | \$477,280.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$477,280.00 |
| Agency of Commerce and Community Development | \$0.00 | \$477,280.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Staff oversight and administration of the Program for the 80% targeted allocation to ensure full compliance with all the rules and regulations.

Location Description:

Primarily will be in the main office location at One National Life Drive Montpelier, Vermont. However, the staff will be required to conduct onsite monitoring visits throughout the entire State.

Activity Progress Narrative:

Activity beyond completion date - all funds expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-2 Brattleboro Housing Authority CONTINUATION / RD-2

Grantee Activity Number: RD-2 BHA Red Clover IG-00005 CONTINUATION

Activity Title: RD-2 BHA Red Clover Housing Continuation

Activity Category:

Construction of new housing

Project Number:

RD-2 Brattleboro Housing Authority CONTINUATION

Projected Start Date:

10/30/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

RD-2 Brattleboro Housing Authority CONTINUATION

Projected End Date:

10/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Red Clover Commons Limited Partnership

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



| | | |
|--|---------------|---------------|
| Red Clover Commons Limited Partnership | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity was created in error, but funds were drawn, resulting in the system not allowing for the activity to be deleted.

Location Description:

Activity Progress Narrative:

Activity mistakenly created - unable to delete from system, but nothing will be reported under this Activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: RD-2 Buyouts HMGP Match and non-eligible FEMA / RD-2

Grantee Activity Number: RD-2 Residential Buyouts LMI targeted IG-00036

Activity Title: RD-2 Res Buyouts Wash/Winds/Windh LMI

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
RD-2 Buyouts HMGP Match and non-eligible FEMA

Project Title:
RD-2 Property Buyouts HMGP Match & non-eligible

Projected Start Date:

10/13/2014

Projected End Date:

10/30/2017

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$300,000.00 |
| Total Budget | \$0.00 | \$300,000.00 |
| Total Obligated | \$0.00 | \$300,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Two Rivers Ottauquechee Regional Commission | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CDBG-DR2 RD-2 funding, combined with the previous CDBG-DR1 and CDBG-DR2 RD-1 allocation and state general funds through the Vermont Housing and Conservation Board (VHCB) will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the state will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management. Funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support land restoration once the demo and clearance of the parcels has been completed to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

Location Description:

Washington, Windsor, and Windham Counties

Activity Progress Narrative:

No funds were drawn for this Activity during this quarter and there is nothing to report.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/3 |
| # of Parcels acquired voluntarily | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/3 | 0/3 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/3 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: RD-2 Muni Infrastructure Recovery & Repair / RD-2 Muni

| | |
|---------------------------------|--|
| Grantee Activity Number: | RD-2 City of Montpelier IG-00013 |
| Activity Title: | RD-2 Montpelier Taylor Street Riverwall Reconst |

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

02/11/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Montpelier

Overall

Total Projected Budget from All Sources

Total Budget

Jan 1 thru Mar 31, 2016

N/A

\$0.00

To Date

\$850,000.00

\$850,000.00



| | | |
|--------------------------------|--------|--------|
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Montpelier | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project will allow the City of Montpelier to stabilize and rebuild the One Taylor Street Retaining Wall that protects the site at 1 Taylor Street, Montpelier, VT. Two flooding events (May 2011 and Tropical Storm Irene in August 2011) exacerbated the deteriorating condition of the Wall as large cut granite blocks at the base of the wall were completely dislocated. Because One Taylor Street is the site of the former home to a metal salvage yard, the soils require specific management practices to meet requirements of the approved CAP. Erosion of soils would result in contamination and sedimentation of the Winooski River.

Location Description:

1 Taylor Street, Montpelier, VT

Activity Progress Narrative:

The Grant was awarded on February 11, 2016, and the City is currently working to meet Award Conditions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | RD-2 Town of Brandon IG-00068 |
| Activity Title: | RD-2 Brandon Town Office Relocation |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:
12/11/2014

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Barnard

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$45,780.00 |
| Total Budget | \$45,780.00 | \$45,780.00 |
| Total Obligated | \$45,780.00 | \$45,780.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Barnard | \$0.00 | \$0.00 |
| Town of Brandon | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

PROJECT CONTINUATION
On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

Location Description:

Project is located at 49 Center Street in Brandon, VT.

Activity Progress Narrative:

No funds were expended under this Activity and a report on progress appears under RD-1-E-Town of Brandon-IG-00068.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | RD-2 Town of Cambridge IG-00011 |
| Activity Title: | RD-2 Cambridge Greenway/Railrd Bridge/Rt 15 culver |

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

11/05/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

10/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Cambridge

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$329,192.00 |
| Total Budget | \$0.00 | \$329,192.00 |
| Total Obligated | \$0.00 | \$329,192.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Cambridge | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Town of Cambridge is tackling two projects under this grant. The first is replacing the Greenway/Railroad Bridge over the Brewster River with a properly sized and proportioned bridge and the other project is replacing two under-sized culverts under Route 15.

Location Description:

Greenway/Railroad Bridge and Route 15.

Activity Progress Narrative:

The Town is currently working to meet Award Conditions, including some ongoing work with FEMA.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 0 | 29 | 32 | 90.63 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | RD-2 Town of Hancock IG-00009 |
| Activity Title: | RD-2 Hancock Churchville Culvert Replacement |

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

02/11/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Hancock

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$358,250.00 |
| Total Budget | \$0.00 | \$358,250.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Hancock | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project will use \$358,250 in Disaster Recovery funds, in conjunction with \$40,700 in other resources, to remove an undersized culvert and replace it with a new bridge.

Location Description:

Churchville Road, Hancock, VT.

Activity Progress Narrative:

The Grant was awarded on February 11, 2016, and the Town is currently working to meet Award Conditions.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 0 | 245 | 395 | 62.03 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | RD-2 Town of Northfield IG-00073 |
| Activity Title: | RD-2 Northfield Water Street River Park |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

09/17/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

10/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Northfield

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$295,500.00 |
| Total Budget | \$0.00 | \$295,500.00 |
| Total Obligated | \$0.00 | \$295,500.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Northfield | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funds will be used in conjunction with other resources to redevelop a 5 acre parcel and reduce the flood risk to the Water Street neighborhood. The Town wants to enhance the natural floodplain function in this stretch of the Dog River, establish a substantial vegetated buffer, and provide recreation amenities for the neighborhood. The property will be subject to FEMA's standard deed restrictions and a conservation easement held by the Vermont Housing and Conservation Board (VHCB). A hydraulic and hydrologic study has been completed and the town will use one of the four proposals for ecological restoration and enhanced floodplain function in the adjacent river system. The Park will include floodable recreational amenities located near the street, such as volleyball courts, picnic tables, and an organic playscape as well as series of walking paths with landscaping. The Town intends to work with the neighborhood and other stakeholders to ensure the final design is acceptable to the neighboring residents.

Location Description:

5 acre property formerly known as 339, 355, 389, 405, 435, 449, 465, 483, and 499 Water Street, Northfield, VT.

Activity Progress Narrative:

The Town is currently working to meet Award Conditions.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | RD-2 Town of Readsboro IG-00042 |
| Activity Title: | RD-2 Readsboro Riverbank Stabilization |

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

09/11/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

10/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Readsboro

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$348,720.00 |
| Total Budget | \$0.00 | \$348,720.00 |
| Total Obligated | \$0.00 | \$348,720.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Readsboro | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Town of Readsboro will utilize the funds to fortify and stabilize the failed riverbank and mitigate erosion threats to three homes and municipal infrastructure adjacent to School Street. The majority of the work includes fortifying approximately 375' of riverbank along the Deerfield River adjacent to School Street. To complete the fortification, additional riprap will be placed at the base of the failed slope to minimize future slope erosion. The Town will also install additional armoring on the bed of the river to prevent future undermining during the next large flood as well as re-grade the failed slope to create a more gentle grade which will then be replated to help prevent future erosion.

Location Description:

Deerfield River adjacent to School Street, Readsboro, VT.

Activity Progress Narrative:

The Town was able to meet all award conditions and were able to fully execute a Grant Agreement in the last quarter of 2015. Since that time, the Town has been able to fully prepare the site for construction and are soliciting bids for the project. The Town expects that construction will be under way by the end of April 2016.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | RD-2 Town of Springfield CONTINUATION IG-00051 |
| Activity Title: | RD-2 Meadow Drive stormwater bank stabilization |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

07/10/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Springfield

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$117,796.00 |
| Total Budget | \$0.00 | \$117,796.00 |
| Total Obligated | \$0.00 | \$117,796.00 |
| Total Funds Drawdown | \$106,261.00 | \$106,261.00 |
| Program Funds Drawdown | \$106,261.00 | \$106,261.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$106,261.00 | \$106,261.00 |
| Town of Springfield | \$106,261.00 | \$106,261.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CONTINUATION OF ACTIVITY ORIGINALLY FUNDED UNDER RD-1

Beneficiaries reported under original activity.

Funds will be used to construct a stormwater collection system on Meadow Drive, in Springfield, VT. The system is designed to prevent future damage to private property caused by stormwater runoff during rain events. During Tropical Storm Irene, the erosion was dramatic and was impacting the residential septic systems. It will redirect the stormwater away from private property on the western side of Meadow Drive into an existing stormwater collection system. The proposed stormwater collection system will consist of 48" diameter storage piping to provide capacity for detention of the stormwater beginning at 14 Meadow Drive, continuing 800 linear feet, and will include 6 catch basins to capture flow from additional low points north to the intersection of Pedden Road. Here the new system will be connected to the existing stormwater collection system that discharges into the Black River through a 30 inch diameter culvert. The stored flood water is to be released in a manner that will not inundate the existing stormwater collection system, and will prevent future damage to private property caused by stormwater runoff.

Location Description:

Western side of Meadow Drive in the Town of Springfield.

Activity Progress Narrative:



All funds under this Activity have been expended and the project is complete. ACCD staff is working with the Town of Springfield to clear a Monitoring Finding and will then begin review of the Final Program Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | RD-2 Town of Stockbridge IG-00074 |
| Activity Title: | RD-2 Stockbridge Taggart Hill Road So. Relocation |

Activity Category:

Construction/reconstruction of streets

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

09/17/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

10/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Stockbridge

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$326,900.00 |
| Total Budget | \$0.00 | \$326,900.00 |
| Total Obligated | \$0.00 | \$326,900.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Stockbridge | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

Location Description:

Taggart Hill Road, located off of Vermont Route 107.

Activity Progress Narrative:

The Grant was awarded in the fourth quarter of 2015, and the Town is currently working to meet Award Conditions.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/900 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 0 | 0 | 12 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | RD-2 Town of Waitsfield IG-00069 |
| Activity Title: | RD-2 Town of Waitsfield Pocket Park |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:
04/14/2015

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:
10/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Town of Waitsfield

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$179,976.00 |
| Total Budget | \$0.00 | \$179,976.00 |
| Total Obligated | \$0.00 | \$179,976.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Waitsfield | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Town of Waitsfield will use CDBG-DR funds to construct the .05 acre Waitsfield Pocket Park in the Bridge Street business district along the Mad River, adjacent to the Waitsfield Covered Bridge. The Park will be cohesively integrated into the historic covered bridge and street access areas and designed to enhance the visual quality of the area, accent the river and guide access to these resources in an environmentally sound manner. The Park will be an attractive riverfront gathering space for pedestrians that enables safe enjoyment of the unique covered bridge and river vista within easy walking distance from the downtown core.

Location Description:

50 Bridge Street, Waitsfield, VT

Activity Progress Narrative:

The Town has continued to work to meet Award Conditions and has continued to work to finalize design plans for the project. Currently, ACCD staff is reviewing the Award Conditions Response submitted by the Town and the hope is there will be a fully executed Grant Agreement in the second quarter of 2016, with the project under way a short time later.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | RD-2 Town of West Windsor IG-00034 |
| Activity Title: | RD-2 West Windsor Urgent Need Sewer Construction |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

03/12/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of West Windsor

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$750,000.00 |
| Total Budget | (\$141,547.00) | \$750,000.00 |
| Total Obligated | (\$141,547.00) | \$750,000.00 |
| Total Funds Drawdown | \$208,562.00 | \$208,562.00 |
| Program Funds Drawdown | \$208,562.00 | \$208,562.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$208,562.00 | \$208,562.00 |
| Town of West Windsor | \$208,562.00 | \$208,562.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Town of West Windsor will use CDBG-DR funds to construct a new municipal wastewater system to serve 33 equivalent users in the village of Brownsville. The planned system will consist of two 8" gravity sewer lines that will require two pump stations. The proposed sewer lines will connect to the existing wastewater system of the former Mount Ascutney Mountain Resort, which in turn is connected to the Town of Windsor's municipal wastewater system.

Location Description:

The planned wastewater system will consist of sewer lines that will run along Route 44 and the Brownsville-Hartland Road in the Village of Brownsville, Town of West Windsor.

Activity Progress Narrative:

The budget for this Activity has been adjusted based on updated budget information from the Grantee. This grant project was split into two Activities, in order to be able to report on LMI benefit. The Activity Narrative for the two Activities will be the same. The project is approximately 30% complete and is on schedule for completion on July 3, 2016. The work needed to be shut down for the winter, but will resume as soon as weather permits. At this time, the housing for the pump stations has been installed, one of the directional drills and all but two of the jack and bores has been completed, with some of the force main and gravity sewer piping installed.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 0 | 0 | 33 | 0.00 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | RD-2 Town of West Windsor IG-00034 LMI |
| Activity Title: | RD-2 Town of West Windsor LMI Sewer Construction |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:

03/12/2014

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of West Windsor

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$141,547.00 |
| Total Budget | \$141,547.00 | \$141,547.00 |
| Total Obligated | \$141,547.00 | \$141,547.00 |
| Total Funds Drawdown | \$12,697.00 | \$12,697.00 |
| Program Funds Drawdown | \$12,697.00 | \$12,697.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,697.00 | \$12,697.00 |
| Town of West Windsor | \$12,697.00 | \$12,697.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Same activity as RD-2 Town of West Windsor IG-00034, but LMI and Urgent Need have been broken out and reported as separate activities for the sake of reporting beneficiaries.

Location Description:

Activity Progress Narrative:

This grant project was split into two Activities, in order to be able to report on LMI benefit. The Activity Narrative for the two Activities will be the same. The project is approximately 30% complete and is on schedule for completion on July 3, 2016. The work needed to be shut down for the winter, but will resume as soon as weather permits. At this time, the housing for the pump stations has been installed, one of the directional drills and all but two of the jack and bores has been completed, with some of the force main and gravity sewer piping installed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | RD-2 WUCC IG-00012 |
| Activity Title: | WUCC Village Meeting House |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
RD-2 Muni Infrastructure Recovery & Repair

Projected Start Date:
02/11/2016

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
RD-2 Muni Infrastructure Recovery & Repair

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Waitsfield United Church of Christ

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$264,182.00 |
| Total Budget | \$0.00 | \$264,182.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Waitsfield United Church of Christ | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Waitsfield United Church of Christ, d/b/a the Village Meeting House will use Disaster Recovery funds to stabilize and flood proof the basement and move all the mechanical and electrical system components out of the basement to locations more than 2 feet above the 100 year flood. This will require a small addition at the rear of the meeting house as well as major reconfiguration and renovation of the lower floor and the existing back wing on the building.

Location Description:

4355 Main Street, Waitsfield, VT

Activity Progress Narrative:

The Grant was awarded on February 11, 2016, and the Town is now working to meet Award Conditions.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD-2 State Administration / RD-2 State Administration

Grantee Activity Number: RD-2 20% State Administration, non-targeted

Activity Title: RD-2 20% State Administration, non-targeted

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

RD-2 State Administration

Project Title:

RD-2 State Administration

Projected Start Date:

10/30/2015

Projected End Date:

10/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Vermont Agency of Commerce & Community

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$60,000.00 |
| Total Budget | \$0.00 | \$60,000.00 |
| Total Obligated | \$0.00 | \$60,000.00 |
| Total Funds Drawdown | \$9,840.35 | \$10,236.22 |
| Program Funds Drawdown | \$9,840.35 | \$10,236.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,840.35 | \$10,236.22 |
| State of Vermont Agency of Commerce & Community | \$9,840.35 | \$10,236.22 |



Match Contributed

\$0.00

\$0.00

Activity Description:

Provide staff oversight and administration of the Program for the non-targeted 20% allocation of the funding to ensure full compliance with all the rules and regulations.

Location Description:

Primarily at the main office located at One National Life Drive in Montpelier; however, the staff will be required to conduct on-site technical assistance and monitoring visits throughout the State.

Activity Progress Narrative:

The State made a decision to allocate the Administration funds in an 80/20 split between targeted and non-targeted Activities. The overall narrative will be the same for both state administration entries.

The CDBG Board approved three new awards:

1. Town of Hancock, removal of an undersized culvert and replace with a new bridge on Churchville Road, \$358,250.
2. City of Montpelier, stabilize and rebuild retaining wall that protects the site at 1 Taylor Street and remove contaminated soils, \$850,000.
3. Waitsfield United Church of Christ, stabilize and flood proof basement and move all mechanical and electrical system components out of the basement, \$264,182.

ACCD staff continues to work with DR2-Round 1 grantees to review and approve Final Program Reports. In addition, staff continues to work to assist awardees working to meet Award Conditions and to get Grant Agreements executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | RD-2 80% State Administration, targeted |
| Activity Title: | DR-2 80% State Administration, targeted |

Activity Category:

Administration

Project Number:

RD-2 State Administration

Projected Start Date:

10/30/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

RD-2 State Administration

Projected End Date:

10/30/2017

Completed Activity Actual End Date:

Responsible Organization:

State of Vermont Agency of Commerce & Community

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$240,000.00 |
| Total Budget | \$0.00 | \$240,000.00 |
| Total Obligated | \$0.00 | \$240,000.00 |
| Total Funds Drawdown | \$39,361.34 | \$40,944.87 |
| Program Funds Drawdown | \$39,361.34 | \$40,944.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$39,361.34 | \$40,944.87 |
| State of Vermont Agency of Commerce & Community | \$39,361.34 | \$40,944.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provide staff oversight and administration of the Program for the targeted 80% allocation of the funding to ensure full compliance with all the rules and regulations.

Location Description:

Primarily at the main office located at One National Life Drive in Montpelier; however, the staff will be required to conduct on-site technical assistance and monitoring visits throughout the State.

Activity Progress Narrative:

The State made a decision to allocate the Administration funds in an 80/20 split between targeted and non-targeted Activities. The overall narrative will be the same for both state administration entries.

The CDBG Board approved three new awards:

1. Town of Hancock, removal of an undersized culvert and replace with a new bridge on Churchville Road, \$358,250.
2. City of Montpelier, stabilize and rebuild retaining wall that protects the site at 1 Taylor Street and remove contaminated soils, \$850,000.
3. Waitsfield United Church of Christ, stabilize and flood proof basement and move all mechanical and electrical system components out of the basement, \$264,182.

ACCD staff continues to work with DR2-Round 1 grantees to review and approve Final Program Reports. In addition, staff continues to work to assist awardees working to meet Award Conditions and to get Grant Agreements executed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 30 |
| Monitoring Visits | 0 | 6 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 37 |
| Monitoring/Technical Assistance Visits | 0 | 17 |
| Report/Letter Issued | 0 | 7 |

