Grantee: Vermont

Grant: B-12-DT-50-0001

October 1, 2015 thru December 31, 2015 Performance

Grant Number:
B-12-DT-50-0001

Obligation Date:

Award Date:

Grantee Name:
Vermont

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$21,660,211.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$21,660,211.00

Estimated PI/RL Funds:

Total Budget:
$21,660,211.00

Disasters:

Declaration Number

FEMA-1995-VT
FEMA-4001-VT
FEMA-4022-VT

Narratives

Disaster Damage:

The State of Vermont has published an Action Plan for Disaster Recovery that describes the proposed use of $21,660,211 of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funding associated with the Appropriations Act, 2012 (Public Law 112-55, approved November 18, 2011). The Act provides for disaster relief for unmet needs, long term recovery and restoration of housing, economic revitalization, and infrastructure resulting from severe damaging storms that occurred in the State between April 23 and September 2, 2011; specifically, for FEMA Disaster Declaration 1995 (April 23-May 9, 2011 flood), FEMA Disaster Declaration 4001 (May 26-27, 2011 flood), and FEMA Disaster Declaration 4022 (August 27- September 2, 2011 Tropical Storm Irene) that the President declared major disasters under Title IV of the Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). The HUD guidance for the funding was published April 16, 2012 with an effective date of April 23, 2012 in the Federal Register as Docket Number FR-5628-N-01.
Tropical Storm Irene was an exceptional event in the history of our small state. Nothing since the Great Flood of 1927 has so devastated Vermont. The state sustained extraordinary damage on August 28th, when record rainfall resulted in catastrophic flooding. Some areas received ten inches of rain and were battered by winds of 50 miles per hour during an eight hour period. Rivers across the state crested at levels not seen for generations, some exceeding historic records established during the flood of 1927.
The damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand households lost power, affecting 74,000 people. Over 3,500 homes were damaged or destroyed, displacing 1,500 families; more than 500 of the impacted homes were mobile homes. Transportation and public infrastructure were decimated. Of Vermonts 251 towns and cities, 225 suffered damage to municipal infrastructure. In the immediate aftermath, over 500 miles of state roads were damaged, more than 200 miles of state-owned rail made impassable, over 200 bridges damaged, and 34 state bridges closed. Thirteen communities were completely cut off for days, as National Guard units were mobilized to deliver emergency supplies to these towns by air. More than 300 businesses sustained losses or were destroyed. Agricultural impacts include the flooding of 20,000 acres of farmland, and the loss of over 400 acres of crops as well as many herds of livestock for Vermont's family farms. The largest state office complex was completely flooded, forcing the evacuation of state employees and clients of the Vermont State Hospital (an acute mental health facility), displacing 1,500 state workers indefinitely. Even the State Emergency Operations Center (SEOC) was flooded, necessitating its relocation to the FEMA Joint Field Office. Sixteen public schools could not open for weeks.
Vermonters mustered every possible resource to respond. National Guard troops from seven different states were deployed as the storm unfolded. Communities instituted their emergency management plans and heroically rose to the challenges facing them. As the floods receded, Vermonters volunteered their time and resources cleaning homesand businesses and feeding, clo

Disaster Damage:

thing, and housing fellow Vermonters who had lost everything. Vermonters continue to volunteer to rebuild homes, clear debris, collect donations, and raise disaster relief funds. State government has redeployed staff to continue to support the ongoing needs of the disaster response. However, the resources of this small rural state cannot cover the extraordinary extent of the damages from this devastating event.
The localized impact of this disaster has placed many Vermont communities under severe fiscal stress. The cost of damage in many rural towns is several times their total annual operating budget. To pay for repairs and replacement, nearly 50 small Vermont communities have had to obtain loans and lines credit, some for more than $1,000,000 which is a significant amount

considering these are small rural towns, in some cases with only a few hundred residents. These towns will be paying off Irene related debt for many years to come.
Tropical Storm Irene established a record in terms of individuals requiring assistance. As of this writing, one out of every 85 residents (7252), registered for assistance and 226 maximum grants have been awarded under the Individual Assistance Program, totaling $22,837,089 payments made to date.
The task force helped locate available rental housing, identify gaps in assistance, assess the need for temporary housing units, coordinate the response of housing agencies and advise FEMAs Housing Team.
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Recovery Needs:

Housing Needs - Efforts are now focused on families and individuals that have not found permanent housing or repaired or replaced their existing housing. The vast majority of homes damaged or destroyed by the spring flooding and Irene was single family homes, including mobile homes. CDBG-DR funds will be used, through the Housing Recovery Program, for the repairs and rehabilitation as well as downpayment assistance for survivors whose homes were destroyed. The program is designed to complement assistance that is available from other sources such as FEMA, SBA and the Vermont Disaster Relief Fund. To address the remaining needs of those who lost mobile homes, CDBG-DR will help launch a mobile home financing program to facilitate the purchase of new homes. This, too, will supplement assistance already provided or currently available. According to FEMA, less than 100 units of rental housing were damaged. Nonetheless, the Housing Recovery Program will also include assistance for the owners of multi-family properties. In addition to being the sole source of revenue for some owners, these units provide critical housing options in communities such as Waterbury, which was experiencing a shortage of affordable housing prior to Irene.
Replacement housing is needed in the most heavily impacted areas. Funding is available on a competitive basis for the development of new housing in communities that lost units that were affordable to low and moderate income households. In addition, planning funds are available to assist in the redesign and site selection for relocating affordable housing in flood-prone areas, such as Brattleboro
Housing Authority's Melrose Terrace and Hayes Court properties.
The Long Term Recovery Committees and disaster case manager have followed up with every household that registered with FEMA to determine any remaining unmet needs. CDBG-DR funds will be directed to the unmet needs of those households. The LTRCs are currently working with approximately 800 households with needs ranging from a few final repairs to needing complete new homes. This support is being made available by the state and voluntary agencies in coordination with the Homeownership Centers to ensure the transitional and permanent housing needs of survivors are met and they do not become homeless, particularly those with children. The state is not aware of any transitional housing or emergency shelter facilities impacted by the disasters and shelters report that disaster survivors are not turning to them. Unfortunately, some survivors continue to live in substandard housing situations. Those that are willing to accept help are being served by disaster case managers. Difficult cases are elevated to the state's Irene Recovery Office and resolved by an interagency team.
In response to the flooding and closure of the Vermont State Hospital, the state is developing a new mental health hospital and three new regional acute-care mental health facilities. In addition, it has created a new housing subsidy and services support program. These will help meet the needs of survivors with special needs that are or are at-risk of becoming homeless.
Affordable Housing - Very littusing, as defined as mode states adheren

Recovery Needs:

estrictions on funding projects in flood-prone areas. A major exception was Melrose Terrace in Brattleboro, the 80-unit public housing complex which suffered significant flooding. The units have been repairs and reoccupied but housing authority needs assistance for planning and implementation to relocate the property out of the flood hazard area.
It is important to note that much of the housing destroyed or damaged by flooding was owned by lower income households and was affordable to them by virtue of modest cost to purchase or rent, without government assistance. This is especially the case for mobile homes where a University of Vermont survey showed that 85% of all residents in mobile home parks were low income and 40% were very low income or extremely low income.
Funding for affordable replacement housing is a component of the proposed distribution of funds. The project sponsors will determine the affordability level within the requirements of this grant and other funding sources.
Market Rate Housing Needs (non-subsidized) - The market rate homes without government financial subsidies make up almost all of the housing impacted by 2011 flooding. It is clear from the buyout amounts that the overwhelming number of homes that were damaged by flooding were quite modest, both mobile homes and conventional buildings. The occupants are of similarly modest means even though they were not in subsidized housing. Their needs for assistance to return to safe and affordable housing are substantial and cannot be met by their own resources or insurance.
Mobile Homes - Mobile homes in parks and on private land are an important source of affordable housing in Vermont and were disproportionately impacted by Tropical Storm Irene. While mobile homes comprise seven percent of the states housing units, they equaled 14% of the homes damaged by flooding. Case workers for those displaced from mobile homes estimate that 100 of the households in destroyed mobile homes have been unable to replace them. Sixteen mobile home parks were flooded in the 2011 floods. At least 12 parks lie partially in flood hazard areas and some will not be rebuilt resulting in a loss of affordable units. Purchasers of replacement mobile homes will require park lots or land to site the new homes. If the inventory of lots is reduced, new lots will be needed in flood proof locations. This requires new infrastructure of roads and utilities, as well as site prep for the home site.
Many of the damaged homes lie in locations that are in areas prone to repeated flooding and face further risk if they are rebuilt in the same location. Federal funds are available through the Hazard Mitigation Grant Program (HMGP) to purchase those properties. The federal funds pay 75% of the cost of purchasing the property, removing any buildings and site restoration. The local community is expected to pay 25%. The small communities of Vermont faced with major rebuilding costs for roads, culverts and government buildings are unable to meet the required 25% match. The state has committed to providing the 25% match through the
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The Hazard MitiaioGan

Recovery Needs:

Program has worked with flood plain property owners who voluntarily wish to have their property bought out. To date, 137 residences have been approved at the state level and sent to FEMA for final review. Most are expected to be eligible and require funding. The HMGP funds can only be used for very basic site stabilization after the building is removed. Local communities, who become the owners of the remaining land, may wish to make additional site improvements to restore the land for public use and recreational activities only. These infrastructure costs will require additional CDBG-DR funds that cover 100% of the costs to help in restoring the municipalities and surrounding properties. Additional purchases are possible and desirable. The State may be eligible for additional funding and a third round of purchases will take place late in 2012. The average CDBG cost for the above buyouts is $47,350 and additional purchases are budgeted at that amount per buyout. This is believed to be 25 more purchases adding to the unmet need by $1,183,750. In addition, CDBG-DR funds would be proposed to buy out properties deemed ineligible for FEMA grants, but that which is prudent to remove from the floodplain is estimated at $1,147,786. Some of the cleared sites have been identified for recreational purposes and require development and design for appropriate public access that is estimated at $1,334,943. This brings the unmet need related to buyouts to a total of $9,440,248.
The total estimated unmet housing need is $19,628,998. Source: Disaster Case Managers and Homeownership Centers.
Economic Revitalization - There are several aspects of losses to the economy from the floods. Buildings and their contents alone are estimated to have had losses in excess of $100,000,000. Those businesses were unable to operate for periods of time that ranged from days to months. Many more businesses were shut down in communities that were cut off when roads and bridges washed out, employees, customers, shipments and deliveries were not able to get to the business, and power was out. Tourists were unable or unwilling to make trips to both affected and unaffected areas. These total losses may never be fully tallied, but are a multiple of the pure property damages.
Many of the impacted areas depend extensively on tourism for income. The physical appearance of the community, especially the village or town center, is an important attraction for visitors. There are two unmet needs in this realm. The first is to restore the downtowns to a stronger, more resilient condition than before the flood. This may involve improvement of specific buildings, streetscape improvements, signage, or improved public facilities.
The second is to spread the word to travelers that the flood is long over, transportation and travel are not difficult, facilities for visitors have all reopened and, that the scenery is as beautiful as ever. Unfortunately, flooding and road damage make dramatic footage for news crews. Recovery is measured and does not present striking images (back to normal is not news). Our businsss nedelpsreherdhaVeotoeforuiesnde wlcmebakisitrs.nbp;heepatmntofEcnoic,Houingnd CmmuitDeelpmntDEHC) suves fondthtespndig bsiesesadvereinacianeeds of $163,412. The largest categorieofneewerfor

Recovery Needs:

debt reduction and working capital due to flood-related expenses. Business owners in that survey also had large unmet needs to repair their buildings and site and replace equipment. This survey did not capture all the unmet needs of businesses, but provides insight into greatest needs of those impacted. The total monetary need recorded from the 178 respondents was $17,464,000. As the CDBG-DR funding becomes available and the Regional Development Corporations (RDC's) and other entities begin working directly with businesses to a make detailed assessments of their respective unmet needs, that dollar amount will surely grow to an excess of $20M. Therefore, the CDBG-DR funds will have to be prioritized and managed appropriately.
Agricultural Unmet Needs
Vermont farmers face hardships similar to other business owners. Statewide agricultural losses due to Irene are estimated at

$10,000,000. The potential feed damage mostly to an estimated 120,580 tons of corn silage is still unknown due to fermentation and potential molds within the harvested feed, which will have to be tested. If all the feed were to be condemned due to poor fermentation and high levels of mold, the cost to replace the feed could be over $8,000,000. These losses include immediate losses to ruined crops, damaged feed, dead livestock, flooded buildings, damaged equipment, eroded or sedimented farmland and continuing losses that include lost income when milk or crops could not be shipped, damage to stream banks, lost acreage due to stream bed relocation, costs of stabilizing stream banks, replanting pastures, replacing fencing, and restoring flood damaged farm roads, barnyards and other facilities.
Statewide, USDA compiled Irene related damage assessments on over 460 farms. Livestock farms lost feed for animals, which can affect income over time, while vegetable and fruit farmers lost direct income from the loss of product inundated with floodwaters. Statewide, flooding damaged over 400 acres of land producing fruit and vegetables. The estimated economic loss related to fruit and vegetable farming from Irene is about $2.24 million. This income loss decreases the reserves that fruit and vegetable farms use for spring-planting needs. Considering the $2.24 million will not be recovered, some farms that were adversely affected could experience viability issues during 2012.
The losses in the agricultural industry are sometimes less obvious, but no less devastating than those to buildings or roads. Animals can survive floods but be sickened leaving owners with substantial medical bills and, in the case of dairy cows, no saleable milk during treatment. And still the animal might die, resulting in more costs than if it had died in the initial flooding. Cropland is not just flooded and then uncovered when the waters recede. The crop is left covered with silt that may not wash off in subsequent rains rendering it worthless. Sediment deposition is often not good growing material and needs to be removed and then the field leveled, tilled and replanted before returingtorodutiveuse.nbsp;esaiizebnkmycontuetoeodforarscoeompndigthelsssf theareot moifid,vent cosidrablcost Frmerarestildisoveingossesnd repirstheyad hpedtoake temsevesithot asistncere noprovnguaffodable, beyond their capacity, or too time consuming afterheirormalworklad.&n

Recovery Needs:

sp; The reduced fertility of fields will be fully understood after repairs are made and crops grown.
An April 2012 survey by the Vermont Agency of Agriculture, Food and Markets of farmers impacted by flooding revealed that 73% had not fully recovered from flood damage and most had remaining needs in excess of an average $25,000 per farm. These farmers may still be eligible for USDA assistance, but other sources, including insurance have been exhausted. Assuming that each gets the typical USDA loan amount of $10,000, there are substantial unmet needs for farms to rebuild buildings and return fields to production.
Based on the survey data and the USDA count of impacted farmers,the agricultural unmet needs are in excess of $5,426,400. It is important to remember that farms are diverse and this includes both small producers and those with up to 3,000 acres and large dairy herds. Some large farms may have recovery costs remaining in excess of $1,000,000. Source: USDA
Tourism
While Irenes devastation alone was a major economic blow to an already fragile state economy, the storms timing created additional problems. The storm arrived on August 28th, just a couple of short weeks before Vermont's fall foliage season, one of the states biggest revenue-generating travel seasons. Just as leaves were starting to turn, major roadways were impassible and many popular destinations were unreachable. Many in to the tourism industry who were open for business and largely unaffected by the storm began reporting significant cancelations. Fewer visitors would quickly lead to empty restaurant tables and a lack of retail consumers.
The Vermont Agency of Transportation made critical tourism routes a priority, while the State's Department of Tourism and Marketing quickly launched an aggressive multi-media campaign designed to inform the traveling public of where and how to travel throughout Vermont. However, many of the small towns with tourism-dependent economies suffered significantly whose non-state roads and bridges remained unusable and though the businesses were not impacted directly from the storms were impacted from lack of customers unable to get to their businesses.
Annually, the Tourism industry realizes over 14 million visitors who spend over $1.4 billion, of which generates over $200 million in direct State revenues. Hence, the critical need to combat any negative perceptions about Vermont's recovery.
The unmet need for the Tourism industry and marketing campaign is in excess of $500,000 based on the need to bring visitors to the flood-impacted communities that rely heavily on tourism, and the projected advertising campaign costs.
The combined total estimated unmet economic need for small businesses, agriculture, and tourism is $28,144,033.
Community Infratructue Response and Unmet Needs
Tropical Storm Irenes impact to towns was extraordinatry. Irene hit some 25 Vmntnicipliiewih5 incringeeredmae.lnancaes,acomnitysownowovilagcentenested clse ta riveor steam,consisent wih ourtatestradtionasettlmentpattens wasravagebyagingloodwaers.ome comuniies lst vitaland reordsas muncipaloffies wre locted ihardit ares. Acordig tohe PresrvatioTrustf Vemont, more than 600 historic buildings were impacted in over 30 downtowns orillages
p&g;l

Recovery Needs:

addition to the transportation damage, many towns had to contend with extensive damage to other public infrastructure. Public water supply and wastewater systems, libraries, police and fire stations and town garages have all experienced significant damage. Town officials, state legislators and other local leaders have done an exceptional job under extraordinary circumstances, but the list of challenges facing impacted towns remains long and complex. The State made a decision early in the Irene recovery that it would aid towns with a range of support, including financial and technical assistance, and to act as an advocate for towns with federal agencies. The partnership between the State, towns, the Vermont League of Cities and Towns (VLCT) and Vermont's Regional Planning Commissions (RPCs) has been a hallmark of the recovery. This partnership and the ongoing state support of local recovery are critical for Vermont’s overall success and must continue.
Public Assistance Support and Town Finances
While the final cost of recovery is not yet known, the magnitude of Irenes impact is expected to stretch many town budgets, some by multiples of their annual totals. Funding from FEMA's Public Assistance (PA) program will help cover most repairs, but towns will face the ongoing challenge of paying for the damages for years to come.
The state took additional steps to help local finances by agreeing to abatement assistance for the statewide education property tax, as well as a package of measures that accelerated highway aid and education payments and allowed disaster-impacted towns to defer education payments.

FEMA PA provides 90 percent reimbursement leaving the remaining 10 percent for the state and towns to split for damaged public infrastructure such as roads, bridges, culverts, public buildings and water treatment facilities. Towns have been forced to cover the cost of repairs out-of-pocket until the reimbursement arrives, which can take months. This has left town officials scrambling to find alternative financing to cover expenses. The state advanced payments of key state and federal programs, and initiated the Community Disaster Loan program with FEMA. The Municipal Bond Bank started a program to assist towns with low-interest loans to finance response and recovery efforts. Vermont banks were also quick to respond, offering favorable terms and fast turnaround, and have been good partners throughout the recovery.
The state and FEMA will cover 95% of the cost of approved repairs to public infrastructure including roads, bridges, culverts and public facilities. Local governments are expected to pay the remaining 5%. In many towns even 5% of the cost exceeds the entire annual budget for the town. However, in recognition of thi spotential burden, the state will cover the amount exceeding what a three cent property tax increase would raise. Nonetheless, the need formatching funds willremain an obstacleforsomecommunitieslimitingtheirabilitytorepairbuildings, parks, andlower priority facilities.
Alternativeand enhancedprojects have to bepaidfor bytowns above replacement costs. These projectsare likely to be proposed astowns choose to rebuildin different locations, combine or separate functions, or build larger facilities to meet current needs. This will expand the unmet needs shown above. Furthermore,

Recovery Needs:

FEMA denies some claims outright. These projects represent significant unmet needs of over $6.4 million.
Town-Owned Facilities
Less well documented is the damage to town halls, libraries, police and fire stations, and other town-owned facilities. There was damage in numerous towns and the worst hit had virtually all their facilities damaged. The estimated number of damaged buildings is ten and the average repair or replacement cost is $400,000 ($4,000,000 total). The local share is projected to be $500,000.
Some reasonable repair costs are likely to be rejected by FEMA, leaving the municipality to pay all of the costs. Town-owned buildings unmet needs are estimated at an additional $500,000.
Non-profit and community service buildings
Vermont Community Fund made at least 29 grants to non-profit groups for storm related repairs and replacement of building contents. These facilities include senior centers, child day cares, youth recreation facilities, and social service agencies. These grants were small and were not intended to reconstruct buildings, but rather to get through the cleanup phase and meet immediate needs. Assuming half of these buildings need major repairs at an average cost of $100,000 (it could be much higher), there is an unmet need for these 15 sites of $1,500,000.
The total estimated unmet community infrastructure need is $8,491,328.

Public Comment:

Citizen Participation (77FR22587 and 77FR222587)
Outreach and citizen participation efforts started within days of Tropical Storm Irene. In the days immediately following the storm, agency staff reached out to over 255 affected businesses and gathered valuable information to prepare an appropriate response for immediate assistance to the business community. The state also established a 211 call center to assist individuals with housing and other emergency needs.
DEHCD led one of the states most comprehensive and effective efforts to understand the needs of communities most impacted by the disasters. Dubbed the Community Recovery Partnership, the team-oriented initiative engaged community members, state agencies, and local leaders in a collaborative effort to think about long-term planning and implementation of recovery efforts. Thirteen regional Community Recovery Partnership meetings, reaching 45 of the hardest hit communities, were held throughout the state. This effort helped to identify and shape both the short and long term recovery needs that will allow the state to emerge from this disaster safer, smarter, and stronger. It greatly informed the development of the Action Plan.
In an effort to better understand the comprehensive recovery needs and help prepare the Draft Action Plan, DEHCD also consulted with regional development and planning organizations, affordable housing developers and providers, disaster case-managers, Long Term Recovery Committees, FEMA, SBA, EDA, and other state agencies. In addition DEHCD solicited and/or partnered in a number of surveys to assess the needs of municipalities, farmers, businesses, and disaster victims.
The Draft Action Plan was distributed and made available on May 29, 2012 for public comments. The DEHDC solicited public comment for 30 days. Staff conducted three public hearings: June 5 in Brattleboro (Windham county); June 7 in White River Junction (Windsor county), and June 12 in Montpelier (Washington county) to present the draft Action Plan and seek input.
A total of 84 individuals attended the three public hearings and 29 written comments were received that have provided valuable feedback and input to help finalize the State's Action Plan. The comments have been summarized and responded to appropriately. See Appendix B - Public Comments and Responses written documenthttp://accd.vermont.gov/strong_communities/opportunities/funding/cdbgdr
Staff have been providing one-on-one technical assistance on a daily basis to discuss projects, eligible activties, the application process. To expand capacity, a specific training session was held for our regional partners, regional planning commissions, regional development corporations, and consultants to provide them with thorough information regarding the CDBG-DR federal requirements, the State's Action Plan, Method of Distribution and application process to provide them with the opportunity to assist municipalities, for profits, non-profits, and developers to access the CDBG-DR funding for recovery projects as outlined in the Action Plan under the $8M allocated to Economic Recovery, Housing Recovery, Infrastructure repairs and Planning Activities through a competitive process. Further, staff have been conducting application workshops in Williamsville September 1

Public Comment:

3, 2012 with 75 attendees representing municipalities, businesses and nonprofits and September 20, 2012 in Waterbury with 35 attendees to provide as much direct technical assistance and exposure of the availability of the CDBG-DR funding as possible. More workshops will be conducted over the coming weeks, along with continued one-on-one meetings and project site visits.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$20,411,552.82
Total Budget	$0.00	$20,411,552.82
Total Obligated	$2,472,843.08	$16,308,791.90
Total Funds Drawdown	$1,233,685.28	$11,737,688.27
Program Funds Drawdown	$1,233,685.28	$11,737,688.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,233,685.28	$11,886,694.27
Match Contributed	$0.00	$576,017.01

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		58.37%
Overall Benefit Percentage (Actual)		60.08%
Minimum Non-Federal Match	$0.00	$576,017.01
Limit on Public Services	$3,249,031.65	$0.00
Limit on Admin/Planning	$4,332,042.20	$1,801,838.90
Limit on State Admin	$1,083,010.55	$846,362.20

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	$3,249,031.65	$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	$10,830,105.50	$10,742,018.82

Overall Progress Narrative:

Several grants have completed activities this period and some planning grants have moved into the implementation phase. ACCD staff continued to work with grantees to help close out agreements for completed projects and assisted grantees to meet award conditions to move toward executed grant agreements. One new agreement was executed this period for the Town of Chester, Cavendish Road Culvert. The agreement was executed on November 24, 2015 and due to the mild weather this fall the project has been completed. Several project extensions are also in process and these are explained further in the individual narratives.
In addition, ACCD staff conducted monitoring visits with the following grantees: Town of Chester, Cavendish Road Culverts (IG-00062); Royalton, Gilman Road Project (IG-00057); Barre City, Enterprise Alley (IG-00049); Town of Waterbury, Waterbury Municipal Offices Relocation.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Competitive Economic Recovery, Competitive Economic	$8,182.00	$3,235,000.00	$3,043,981.00
Competitive Grants Housing Recovery, Competitive Grants	$0.00	$500,000.00	$0.00
Competitive Grants Municipal Infrastructure, Competitive	$1,066,174.00	$7,596,372.18	$1,680,268.00
Competitive Grants Planning, Competitive Grants Planning	$61,898.00	$689,391.00	$452,136.70
Economic Recovery Planning, State Direct Economic Recovery	$0.00	$503,340.00	$503,340.00
Housing Recovery Program, State Direct Housing Recovery	$0.00	$752,118.82	$718,528.84
Property Buy Outs, State Direct Property Buy Outs	$57,902.00	$6,142,530.00	$4,493,071.53
State Administration, State Administration	$39,529.28	$1,083,011.00	$846,362.20

Activities

Project # / Title: Competitive Economic Recovery / Competitive Economic

Grantee Activity Number:	**Economic Recovery - non-targeted counties IG-00009**
Activity Title:	**Johnson Market, LLC**

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Competitive Economic Recovery

Project Title:
Competitive Economic Recovery

Projected Start Date:
11/08/2012

Projected End Date:
06/30/2015

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Johnson

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$460,000.00
Total Budget	$0.00	$460,000.00
Total Obligated	$0.00	$460,000.00
Total Funds Drawdown	$0.00	$454,185.00
Program Funds Drawdown	$0.00	$454,185.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$454,185.00
Agency of Commerce and Community Development	$0.00	$454,185.00
Town of Johnson	$0.00	$0.00
Match Contributed	$0.00	$49,000.00

Activity Description:

Provided a loan to Johnson Market, LLC for the retrofit of the totally destroyed former Grand Union Grocery from flooding. Bringing back a grocery to this community is critical as there is no other grocery within a 30 mile radius. Only expensive convenience stores are near the locale, making grocery shopping unaffordable to the majority of the citizens in Johnson. In addition, this revitalization effort will provide the ability of local individuals to walk to work as there will be the creation of a minimum of 12 positions.

Location Description:

Businesses located in the non-targeted counties, all counties received a Presidentially declared disaster, it would be those counties outside of Washington, Windsor and Windham counties. In this case, the Town of Johnson is located in Lamoille county. The Johnson Market, LLC dba Sterling Market is located at

Activity Progress Narrative:

The completion date for this activity has passed and the project is completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	15/0	4/0	19/0	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	19/4	4/8	23/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Economic Recovery - Windham county IG-00012
Activity Title:	**BDCC/SRDC Business Assistance**

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Competitive Economic Recovery

Project Title:
Competitive Economic Recovery

Projected Start Date:
07/01/2012

Projected End Date:
09/30/2016

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brattleboro Development Credit Corporation

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
Total Obligated	$0.00	$1,500,000.00
Total Funds Drawdown	$3,757.00	$1,334,744.00
Program Funds Drawdown	$3,757.00	$1,334,744.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,757.00	$1,334,744.00
Agency of Commerce and Community Development	$3,757.00	$1,334,744.00
Brattleboro Development Credit Corporation	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

To provide grants or loans for repairs, working capital, rental subsidies, land restoration for businesses, and nonprofits, including farms located in Windham county.
8/20/13 - enhanced the allocation by $500,000 for a total of $1,500,000

Location Description:

Businesses located in Windham county

Activity Progress Narrative:

Two businesses were helped with the grant monies this quarter. There are 8 businesses that have yet to use all of their grant funds. BDCC expects that all but two of those businesses (Mack Moulding and Paquette's) will fully use those funds within the proscribed time frame. Three of those businesses requisitioned to use their remaining funds on December 22, 2015. The remaining three awardees are on schedule to use the full amount of their award within the grant period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	42/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	1	0	1	102/12	0/70	148/130	68.92

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1	0	1	102/12	0/70	148/130	68.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Economic Recovery-Wash&Windsor counties IG-00016
Activity Title:	CVCAC Business Assistance Program

Activitiy Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Competitive Economic Recovery

Project Title:
Competitive Economic Recovery

Projected Start Date:
07/01/2012

Projected End Date:
06/30/2016

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Capstone Community Action

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,275,000.00
Total Budget	$0.00	$1,275,000.00
Total Obligated	$0.00	$1,275,000.00
Total Funds Drawdown	$4,425.00	$1,255,052.00
Program Funds Drawdown	$4,425.00	$1,255,052.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,425.00	$1,255,052.00
Agency of Commerce and Community Development	$4,425.00	$1,255,052.00
Capstone Community Action	$0.00	$0.00
Match Contributed	$0.00	$80,000.00

Activity Description:

To provide grants or loans for repairs, working capital, rental subsidies, land restoration for all businesses, and nonprofits, including farms.
8/21/13 executed enhancement to allocation by $275,000 for a total of $1,275,000

Location Description:

Businesses located in Washington and Windsor counties

Activity Progress Narrative:

The project is ahead of schedule and nearly complete. This period CVCAC continued to work with the businesses on completing files and file requirements, including insurance renewals.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Businesses	0	43/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	79/25	146/103	338/181	66.57

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	79/25	146/103	338/181	66.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Competitive Grants Housing Recovery / Competitive Grants

Grantee Activity Number:	**Housing Recovery - Windham county**
Activity Title:	**Housing Recovery - Windham county**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
Competitive Grants Housing Recovery

Project Title:
Competitive Grants Housing Recovery

Projected Start Date:
10/01/2012

Projected End Date:
09/30/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Agency of Commerce and Community Development

Overall	Oct 1 thru Dec 31, 2015	To Date

Total Projected Budget from All Sources	N/A	$358,450.00
Total Budget	$0.00	$358,450.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Agency of Commerce and Community Development	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The funding will be used for the repair and rehabilitation of rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Municipalities located in Windham county

Activity Progress Narrative:

There were no funds drawn and no activities to report during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Westgate Housing IG-2014-00003
Activity Title:	Westgage Housing

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Competitive Grants Housing Recovery

Project Title:
Competitive Grants Housing Recovery

Projected Start Date:
02/19/2015

Projected End Date:
12/31/2016

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Westgage Housing Inc.

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$141,550.00
Total Budget	$0.00	$141,550.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Westgage Housing Inc.	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

During Tropical Storm Irene, five buildings that contain thirty units of housing, suffered damage as a result of flood waters. Westgate Housing, Inc, a non-profit affordable housing entity, will be using CDBG-DR funds, in addition to other resources, to repair the damage caused by the flood waters, and in combination, will complete flood proofing measures that will prevent water intrustion into the buildings in the future.

Location Description:

The buildings to be impacted by this CDBG-DR grant include:
1 First Level Drive, Brattleboro, VT; 20 First Level Drive, Brattleboro, VT; 27 First Level Drive, Brattleboro, VT; 31 First Level Drive, Brattleboro, VT; and 39 First Level Drive, Brattleboro, VT.

Activity Progress Narrative:

Westgate Housing has been offered a Grant Agreement on December 22, 2015. The Grant Agreement is under review and is expected to be executed in early 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Competitive Grants Municipal Infrastructure / Competitive

Grantee Activity Number:	**Town of Barnard IG-00075**
Activity Title:	**Riverbank Stabilization**

Activitiy Category:
Dike/dam/stream-river bank repairs

Activity Status:
Under Way

Project Number:
Competitive Grants Municipal Infrastructure

Project Title:
Competitive Grants Municipal Infrastructure

Projected Start Date:
06/11/2015

Projected End Date:
09/01/2017

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Barnard

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$98,000.00
Total Budget	$0.00	$98,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00

Town of Barnard	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Project will stabilize an ongoing bank failure exacerbated by Tropical Storm Irene and subsequent rain events that is endangering two town highways, a town garage, a recycling center, a state bridge, and a state highway. Project will include the installation of large type 4 rip rap at the base of the failing bank that is embedded in the stream bed and bank. This will prevent mass failure of the bank and the ongoing sedimentation of the stream.

Location Description:

204 Chateauguay Road, Barnard, VT

Activity Progress Narrative:

The design engineer selection is completed and Holden Engineering of NH now under contract with the Town of Barnard. Environmental Assessment has begun with the wetlands delineation report received from the consultant as well as NRCS farmland protection sign off completed. The Town has taken ownership of bank slide parcel. The partial completion of the Environmental Assessment should be completed in the next few weeks and will be submitted for Agency review prior to scheduling a public hearing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Wash & Windsor Infrastructure IG-00062
Activity Title:	Cavendish Road Culverts

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Competitive Grants Municipal Infrastructure

Project Title:
Competitive Grants Municipal Infrastructure

Projected Start Date:
12/11/2014

Projected End Date:
06/30/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Chester

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$108,000.00
Total Budget	$0.00	$108,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Town of Chester	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The project will use CDBG-DR funds, in combination with other resources, to remove and replace an undersized culvert on Cavendish Road in Chester, VT, which was damaged in Tropical Storm Irene. The undersized culvert will be replaced in accordance with Vermont Agency of Transportation (VTAOT) and Vermont Agency of National Resources (VTANR) requirements.

Location Description:

Cavendish Road, Chester, Vermont.

Activity Progress Narrative:

The installation of the Cavendish Culvert was completed on December 3, 2015. All invoices have now been submitted and paid by the Town and they will be requisitioning funds in February 2016.
The number of projects assisted this quarter is one, the number of Persons Served is 3,154 and the number of low or Moderate Income Persons Served is 1,166. Note: there is no place to report the beneficiary numbers in the DRGR system for this grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public	0	0/66

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Chester Cavendish Rd Culvert 1.jpg

Image:

Document Chester Cavendish Rd Culvert 2.jpg

Image:

Grantee Activity Number:	Wash & Windsor Municipal Infrastructure IG-00059
Activity Title:	**Woodstock Village Snow Dump**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Competitive Grants Municipal Infrastructure

Project Title:
Competitive Grants Municipal Infrastructure

Projected Start Date:
09/11/2014

Projected End Date:
12/31/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Woodstock

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$175,000.00
Total Budget	$0.00	$175,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Village of Woodstock	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

During Tropical Storm Irene, the area that contained the Village of Woodstock's snow dump was flooded. While no snow was stored at the site at the time, flood waters eroded a portion of the land and has made the area more susceptible to flooding. Due to the mixture of potential contaminants with the snow entering the Ottauquechee River, the Village will use CDBG-DR funds, in conjunction with other resources, to construct a new stormwater treatment system that will control snowmelt from stockpiled snow removed from the Village strees and sidewalks. This stormwater system will include a retention pond that will allow meltwater from the stockpiled snow to infiltrate the underlying soil before entering into the groundwater aquifer and prevent potential contamination of the Ottauquechee River.

Location Description:

Adjacent to the Ottauquechee River, Woodstock Village, Vermont.

Activity Progress Narrative:

In June 2015, the environmental review was near completion. While getting concurrence from the Wetlands specialist, it was determined that the site plan construction would impact wetlands in the area. The environmental review was suspended while the Village worked with Otter Creek Engineering to re-design the project to avoid wetland impacts on the same land parcel. With a new design, the Village had to get addendums to several

environmental studies (archaeology, ESA Phase 1, wetlands). The Village is rounding up final concurrences and should be able to schedule the environmental review public hearing in the next month. The expected date for the executed grant agreement is late February, 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Wash & Windsor Municipal Infrastructure IG-00071
Activity Title:	**Streetscape Improvements Route 9 West**

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Competitive Grants Municipal Infrastructure

Project Title:
Competitive Grants Municipal Infrastructure

Projected Start Date:
02/19/2015

Projected End Date:
12/31/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Wilmington

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$300,000.00
Total Budget	$0.00	$300,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Town of Wilmington	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town will utilize CDBG-DR funds, in conjunction with other resources, to complete construction of an accessible pedestrian walkway from 27 West Main Street to 37 West Main Street in Wilmington, VT. The project will advance the conceptual plans to construction plans by completing a topographic survery, coordinating with landowners and VTrans to obtain necessary easements and right-of-way agreements, identifying any additional permits needed, as well as coordinating with utilities to provide power to the project site. Finally, the Town will hire a contractor to construct the new sidewalk that will create a new gateway on the western edge of the historic downtown, and provide pedestrians with a safe and fully accessible route to businesses and recreational facilities.

Location Description:

27 - 37 West Main Street, Wilmington, Vermont.

Activity Progress Narrative:

The Town of Wilmington continues to work to meet award conditions, including the Environmental Review which is on target. The grantee has an extension of the grant until May, 2016 which is currently being reviewed by ACCD staff.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/520

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Wash & Windsor Municipal Infrastructure IG-00072
Activity Title:	**Cram Hill and Thurston Hill Culverts**

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Competitive Grants Municipal Infrastructure

Project Title:
Competitive Grants Municipal Infrastructure

Projected Start Date:
04/14/2015

Projected End Date:
12/31/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Roxbury

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$202,741.00
Total Budget	$0.00	$202,741.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Town of Roxbury	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Roxbury will use CDBG-DR funds, along with other resources, to replace hydraulically inadequate culverts located on Cram Hill Road and Thurston Hill Road. Both culverts were severely damaged during Tropical Storm Irene. The new culverts will be be between a 70% and 326% increase in footprint. The replacement work will include solid rock removal and telephone line relocation.

Location Description:

The two culverts to be replaced with CDBG-DR funds and other resources include culverts located on Cram Hill Road and Thurston Hill Road, both in Roxbury, VT.

Activity Progress Narrative:

The grant agreement has been executed but due to restrictions with Vermont law they will not be able to begin construction work until this summer. The Thurston Hill Road culvert should be replaced in early summer but the Cram Hill Road culvert must be timed in line with the Stream Alteration Permit, with work being done after July, 2016. No VCDP funds have been requisitioned to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/66

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Wash& Windsor Municipal Infrastructure 3 IG-00024
Activity Title:	Waitsfield Municipal Office Relocation

Activitiy Category:
Construction of buildings for the general conduct of

Activity Status:
Under Way

Project Number:
Competitive Grants Municipal Infrastructure

Project Title:
Competitive Grants Municipal Infrastructure

Projected Start Date:
05/10/2013

Projected End Date:
06/30/2017

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Waitsfield

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$873,200.00
Total Budget	$0.00	$873,200.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Town of Waitsfield	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Moving the Town Office out of the basement of the Library to a location that is well outside the flood zone will eliminate losses to this public facility. With the extreme weather events becoming the new normal, the question is not whether this area will flood again but when.
Flood damage from Tropical Storm Irene drove home the fact the Town Office must move to a location outside the flood zone as quickly as possible. The Town Office has flooded twice in 13 years. Flash flooding on June 26 and June 27, 1998 resulted in a 500-year flood that inundated Bridge Street and other areas along the Mad River. Relocation of the Town Office to a larger building and site out of the flood zone and within the historic Village/designated Village Center will:
(1) enable the uninterrupted delivery of these essential governmental services;
(2) ensure the Town Office continues to contribute to the civic and economic fabric of the downtown;
(3) ensure full ADA accessibility to citizens with disabilities; and
(4) result in a more energy efficiently designed space.

Location Description:

The Farm Stand site, approx. 4164 Street, Waitsfield, VT 05673 (address has not been assigned yet)

Activity Progress Narrative:

The Town continued to work toward meeting their award agreements with an anticipated agreement execution date in January 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Wash&Winds Muni Infrastructure 5 IG-00049
Activity Title:	Barre City Enterprise Alley

Activitiy Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
Competitive Grants Municipal Infrastructure

Project Title:
Competitive Grants Municipal Infrastructure

Projected Start Date:
07/10/2014

Projected End Date:
12/31/2017

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Barre City

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,300,000.00
Total Budget	$0.00	$1,300,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Barre City	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

During Tropical Storm Irene, some areas of the City of Barre were impacted by flood waters. One of those areas, known as Enterprise Alley, was once the location of Howe Dry Cleaners and the soil is known to be contaminated. To prevent the future contamination from any potential flooding of this area, the City of Barre will clean up and redevelop a 1.2 acre area in the center of the City's downtown. The activities will include the environmental clean-up of the former Howe Dry Cleaners site (9 Depot Square), the creation of approximate 85 parking spaces, and the additions of a modest plaza at the front of Railroad Depot, new curbing, sidewalks, crosswalks, integration of a section of the Barre City Bike Path, lighting and way finding signage. This work is the initial and lynch pin phase of re-purposing the larger Merchants Row area, 4 acres, area behind the buildings on the south side of N. Main Street.

Location Description:

The project area for Brownfield clean-up includes the following municipally owned property with street addresses: Enterprise Aly (roadway), 16 Enterprise Aly. 9 Depot Square, and property adjacent to 56 Depot Square, the Railroad Depot (Visitors Center) owned by the Vermont Granite Museum.
Private properties adjacent to the Project Area that will benefit the environmental remediation include buildings at 210. 214, 224,240, 248, 260 N.Main Street and 56 Depot Square. All properties are in County Code 023, Census Tract 9552

Activity Progress Narrative:

The grantee continues to work toward meeting the award conditions, the grant agreement has not been fully

executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Wash&Windsor Municipal Infrastructure 1 IG-00023
Activity Title:	**Hunger Mountain Children's Center**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Competitive Grants Municipal Infrastructure

Project Title:
Competitive Grants Municipal Infrastructure

Projected Start Date:
04/05/2013

Projected End Date:
09/30/2016

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hunger Mountain Children's Center

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$1,000,000.00	$1,000,000.00
Total Funds Drawdown	$59,997.00	$59,997.00
Program Funds Drawdown	$59,997.00	$59,997.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$59,997.00	$59,997.00
Hunger Mountain Children's Center	$59,997.00	$59,997.00
Match Contributed	$0.00	$285,230.76

Activity Description:

As of February 13, 2014, we enhanced the project with an additional award amount by $70,000 to assist the Hunger Mountain Children's Center in making the space fully handicapped accessible by incorporating a lift to the second floor.
The Hunger Mountain Children's Center had occupied the 123 S. Main Street building previously since 1978; however, due to the flooding had to relocate to the Hunger Mountain Christian Assembly Church on Route 100 seven miles outside Waterbury village in temporary space. This project is to acquire both buildings from the State and combine them to expand the Center's capacity to serve more children as a state-licensed operation for child care and preschool facility. The undertaking will require substantial rehabilitation to meet the licensing requirements, provide energy improvements and flood mitigation measures. One of the major renovations elements will be converting the garage into an open-sided, covered pavilion. All electrical panels will be removed from the basement levels.

Location Description:

121 and 123 S. Main Street; Waterbury, Vermont 05676, these are two historic structures that are part of the total Waterbury State Office Complex that was flooded during Tropical Storm Irene in August 2011.

Activity Progress Narrative:

Hunger Mountain Children’s Center’s project is about to enter the construction phase. The period from October-December 2015 saw the final planning stages to bring the cost estimate within a reachable budget without

compromising quality, energy efficiency goals or historic preservation requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Wash&Windsor Municipal Infrastructure 2 IG-00026
Activity Title:	Moretown Municipal Town Offices

Activitiy Category:
Construction of buildings for the general conduct of

Activity Status:
Under Way

Project Number:
Competitive Grants Municipal Infrastructure

Project Title:
Competitive Grants Municipal Infrastructure

Projected Start Date:
08/08/2013

Projected End Date:
09/30/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Moretown

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$700,000.00
Total Budget	$0.00	$700,000.00
Total Obligated	$0.00	$700,000.00
Total Funds Drawdown	$99,135.00	$166,744.00
Program Funds Drawdown	$99,135.00	$166,744.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$99,135.00	$166,744.00
Town of Moretown	$99,135.00	$166,744.00
Match Contributed	$0.00	$0.00

Activity Description:

The project is a building for a new town office. The "old office" was flooded during TS Irene. Land and other vital records need storage in a secure vault and new office space to run the affairs of the town. The building is on a land adjacent to the municipal parking lot in Moretown Village. The building as planned will house the vital records vault, space for offices for the Town Clerk and Treasurer, Selectboard assistant, Zoning administrator, listers and has a conference room for meetings. The building as currently sized is 1984 square feet. The project includes handicapped access and is designed as a "net zero" building designed to exceed current energy conservation codes. This new space fits into the visual nature of the village space.

Location Description:

994 Rt. 100B Moretown Village, VT 05660 - This lot is approximatly 200 feet from Main Street in the village. The parking lot is shared with Moretown Elementary School. The building planned is a one story wood framed structure built slab on grade out of the 100-year floodplain and one foot above the 500-year elevation.

Activity Progress Narrative:

All site work, grading, underground utilities, water and septic connections are complete. Paving, lawns and landscaping will be completed in the spring. Concrete foundations as well as vault masonry and concrete top are complete. External wall panels are being installed and the project is on schedule. The contract completion date is 9/1/16. The completion date per the Contractor's schedule is 7/1/16.
The Town will continue to requisition additional funds as the project progresses. Clark Amadon attended Fair

Housing Training as required by our grant. He attended the training in Rutland on November 3rd. Cheryl Brown, Moretown Town Administrator, attended training on the Davis-Bacon requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Wash&Windsor Municipal Infrastructure 4 IG-00020
Activity Title:	**Waterbury Village Pump Station**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Competitive Grants Municipal Infrastructure

Project Title:
Competitive Grants Municipal Infrastructure

Projected Start Date:
11/08/2012

Projected End Date:
06/30/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Village of Waterbury

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$115,000.00
Total Budget	$0.00	$115,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Agency of Commerce and Community Development	$0.00	$0.00
Village of Waterbury	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

To provide grants for repair and/or replacement of infrastructure that is not FEMA-eligible, repair of municipal buildings, land restoration, clearance of flood-damaged abandoned homes.

Location Description:

Municipalities located in Washington county - City of Barre, Towns of Moretown, Northfield, Waitsfield and Waterbury; and Windsor county - Town of Bethel.

Activity Progress Narrative:

The Village has been delayed in the installation of the two dry pit submersible pumps due to the construction of the roundabout that is adjacent to the Main Wastewater Pump Station (MPS). Due to design changes to the new flow meter vault, the Village of Waterbury had to request and evaluate new quotes from the pump manufacturers to accommodate the updated design, which required additional pump research and communication with pump vendors and servicers. The Public Works Department and the Village have concerns regarding the timely service capabilities of the lowest pump bid, and have therefore decided to order the Yeoman Chicago pumps, which was the middle of three bids.

The existing MPS pumps are Yeomann Chicago. Further discussions with Yeomann Chicago indicated a different

dry pit submersible pump matching very closely the existing pump's dimensions were available for a price of $72,618.00. With this pump, no major piping changes to existing piping in the MPS will be needed which will reduce installation time and cost. The pumps were ordered in December and could possibly be installed by mid-June, 2016. The lead time in shop drawings, manufacture and delivery is about 5 months so this time frame is very tight. The Village may request another time extension on the grant period so the pumps can be installed in August when wastewater flows will be at the lowest. The other floodproofing will be done in the same time frame with completion of the entire project within the grant period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/5
# of Non-business Organizations	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Wash&Windsor Municipal Infrastructure IG-00019
Activity Title:	**Waterbury Municipal Offices Relocation**

Activitiy Category:
Construction of buildings for the general conduct of

Activity Status:
Under Way

Project Number:
Competitive Grants Municipal Infrastructure

Project Title:
Competitive Grants Municipal Infrastructure

Projected Start Date:
05/10/2013

Projected End Date:
06/30/2017

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Waterbury

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$390,000.00	$836,189.00
Program Funds Drawdown	$390,000.00	$836,189.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$390,000.00	$836,189.00
Town of Waterbury	$390,000.00	$836,189.00
Match Contributed	$0.00	$0.00

Activity Description:

Relocation of the Town of Waterbury Municipal Offices that were flooded out during Tropical Storm Irene in August of 2011 and have been in temporary quarters since at the Fire Station. Will be building a new building directly behind the current Town Library building that is one of the very few sites in town that is out of the Floodplain, and one that is already owned by the Town.

Location Description:

Directly behind the existing Town Library building, town-owned property out of the Floodplain
In downtown Waterbury on Main Street

Activity Progress Narrative:

The Waterbury Municipal Complex Project is about 99% complete. Final work includes the punchlist, final spring landscaping, and a final coat of pavement in the parking area.
The project is on schedule and on budget.
The Town of Waterbury requisitions funds monthly and there is one last requisition anticipated in February that will close out the project.
The project is coming along beautifully. The municipal offices have a planned move to the new offices on Jan 18 with the public offices opening on Jan 19. The library and historical are moving in from mid-January through to the beginning of February. A Grand Opening is planned for Feb 12.
A complete catalog of construction pictures by month can be found on: waterburyhistoricalsociety.org

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Wash&Windsor Municipal Infrastructure IG-00063
Activity Title:	**Cabot Town Garage**

Activitiy Category:
Construction of buildings for the general conduct of

Activity Status:
Under Way

Project Number:
Competitive Grants Municipal Infrastructure

Project Title:
Competitive Grants Municipal Infrastructure

Projected Start Date:
09/11/2014

Projected End Date:
12/10/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Cabot

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$700,000.00
Total Budget	$0.00	$700,000.00
Total Obligated	$700,000.00	$700,000.00
Total Funds Drawdown	$162,598.00	$162,598.00
Program Funds Drawdown	$162,598.00	$162,598.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$162,598.00	$162,598.00
Town of Cabot	$162,598.00	$162,598.00
Match Contributed	$0.00	$0.00

Activity Description:

Demolition of the existing Town Garage and restoration of the less than 1-acre site. Construction of a new Town Garage Facility on an approximately 8-acre lot (to be subdivided from a larger 13.3 acre parcel). The new facility will include a 100 foot by 70 foot garage with a 20 foot by 60 foot cold storage wing and a separate 40 foot by 60 foot salt shed. On-site storage of sand, gravel and miscellaneous equipment will be outside and uncovered.

Location Description:

Current site is 3432 VT Route 215 North, Cabot, VT 05647. Proposed site is 2691 South Walden Road, Cabot, VT 05647.

Activity Progress Narrative:

The construction on Phase I is approximately 80% complete. Substantial completion on Phase I is expected in January with facility occupancy. Phase II planning is complete and permits are in progress. Construction on Phase II is scheduled for spring of 2016 and completion by fall of 2016.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Cabot Town Garage Outside.jpg

Image:

Document Cabot Town Garage Salt Shed.jpg

Image:

Grantee Activity Number:	Wash&Windsor Municipal Infrastrucutre IG-00057
Activity Title:	**Royalton's Gilman Road Project**

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Competitive Grants Municipal Infrastructure

Project Title:
Competitive Grants Municipal Infrastructure

Projected Start Date:
09/11/2014

Projected End Date:
12/31/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Royalton

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$776,709.00
Total Budget	$0.00	$776,709.00
Total Obligated	$776,709.00	$776,709.00
Total Funds Drawdown	$347,044.00	$347,044.00
Program Funds Drawdown	$347,044.00	$347,044.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$347,044.00	$347,044.00
Town of Royalton	$347,044.00	$347,044.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Royalton will use $445,151 in CDBG-DR2 funding, in conjuction with other resources, to repair Gilman Road, which was destabilized by Tropical Storm Irene. The Town will install riprap at the toe of the failed slope along the White River and relocate approximately 1,000 linear feet of the raod away from the failed slope. The road will be designed to meet all applicable VTrans Class 3 Town Highway codes and standards. The road to be relocated is between 618 and 898 Gilman Road in South Royalton.

Location Description:

Between 618 - 898 Gilman Road, South Royalton.

Activity Progress Narrative:

The construction project is 90% completed (bank stabilization has been completed and road has been relocated 40feet from White River). Contractor will return in the spring to complete minor checklist items.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public	0	0/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Gilman Road 1.jpg

Image:

Document Gilman Road 3.jpg

Image:

Grantee Activity Number:	Windham county Municipal Infrastructure IG-00029
Activity Title:	**Wilmington Records Digitization Project**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Competitive Grants Municipal Infrastructure

Project Title:
Competitive Grants Municipal Infrastructure

Projected Start Date:
09/12/2013

Projected End Date:
09/30/2015

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Wilmington

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$157,542.00
Total Budget	$0.00	$157,542.00
Total Obligated	$0.00	$157,542.00
Total Funds Drawdown	$7,400.00	$107,696.00
Program Funds Drawdown	$7,400.00	$107,696.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,400.00	$107,696.00
Town of Wilmington	$7,400.00	$107,696.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Wilmington, through a VCDP compliant procurement process, will select a qualified contractor to work with the Town Clerk's office for the purpose of implementing digitization of essential historical Town records. This will preserve documents and maintain their accessibility regardless of another flooding event, natural disaster or emergency.
The planned result of this implementation will be the preservation and accessibility of approximately 200,000 pages of documents while a permanent location for hard records is actively being planned. Subsequently, the Town will continue the digitization procedure for records going forward as part of its solution for preserving and protecting this information.

Location Description:

2 E Main Street, Wilmington, VT 05362. The U.S. Census tract for the area is 9680.00.

Activity Progress Narrative:

The project is about 90% complete. The Town has applied for an extension to the grant until March 31,2016 to complete the project. The extension is needed due to the unexpected amount of quality control/accuracy questions relating to the older hand written records; as the Town Clerk needs to clarify these records for proper digitization. Cott Systems is delayed slightly on the land surveys and land records indexing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Competitive Grants Planning / Competitive Grants Planning

Grantee Activity Number:	**Planning - Town of Ludlow PG-00033**
Activity Title:	**Ludlow Economic Resiliency Plan**

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Competitive Grants Planning

Project Title:
Competitive Grants Planning

Projected Start Date:
04/09/2015

Projected End Date:
09/01/2017

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Ludlow

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$35,000.00
Total Budget	$0.00	$35,000.00
Total Obligated	$0.00	$0.00

Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Town of Ludlow	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The scope of the work for this project is twofold: The first will be an investment in prelminary engineering and design to expand the infrastructure at the existing Industrial Park in order to allow access to a currently undeveloped 20 acre section of the park. The Dean R. Brown, Jr. Industrial Park is located within the Industrial District, south of the Village of Ludlow. The proposed project for expanding development in the Industrial Park will include two tasks - 1) Industrial Park Water/Sewer Design Work, and 2) Industrial Park Bridge Design.
The second phase of this planning effort will seek to identify opportunities to improve the economic climate and ensure the long-term resiliency of Ludlow Village, with a focus on the Ludlow Village Center. This phase of the planning project will begin with coordination of current local industrial, commercial and community programs and organizations and include an assessment of current economic conditions in the Village Center.

Location Description:

The Dean R. Brown, Jr. Industrial Park is located off Pleasant Street Extension.
The Ludlow Village Center District comprises the heart of Ludlow's commercial district and runs the length of Main Street (Route 103) on both sides of the Black River and encompasses the entire National Register Historic District, as well as the core portion of the Ludlow Preservation District.

Activity Progress Narrative:

The Town of Ludlow continues to work on meeting their award conditions, their grant has not yet been fully executed. There haven't been any funds expended to date. Note: this grant is entered twice in error in the DRGR system and there is a duplicate entry under this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Planning - Town of Northfield EMS Fac. PG-00019
Activity Title:	**Town of Northfield EMS Facility**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Competitive Grants Planning

Project Title:
Competitive Grants Planning

Projected Start Date:
02/12/2014

Projected End Date:
06/30/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Northfield

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$15,000.00
Total Budget	$0.00	$15,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Town of Northfield	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

This project will move the EMS facility, currently located within the flood plain, to an area outside of the floodplain. The town plans to hire an architectural firm to develop the plans necessary to build a new EMS facility adjacent to the current fire station as well as provide plans to create office space and meeting rooms in the current fire station.

Location Description:

County Code: 023
Current Northfield Ambulance Facility location: 31 Dog River Dr, Northfield VT 05663

Activity Progress Narrative:

The Town hired a Consultant to prepare the preliminary plans for the project and the Town commented on the plans. A follow up meeting will take place to meet with the Consultant to in order to review the palns and provide additional comments. The Town plans on requesting funds in the next couple of weeks. No funds have been expended to date.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Planning - Town of Plainfield PG-00025
Activity Title:	Town of Plainfield Two Bridges Study

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Competitive Grants Planning

Project Title:
Competitive Grants Planning

Projected Start Date:
05/08/2014

Projected End Date:
12/10/2017

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Plainfield

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$29,700.00
Total Budget	$0.00	$29,700.00
Total Obligated	$29,700.00	$29,700.00
Total Funds Drawdown	$23,927.00	$23,927.00
Program Funds Drawdown	$23,927.00	$23,927.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,927.00	$23,927.00
Town of Plainfield	$23,927.00	$23,927.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Plainfield will fund a study of the two bridges to help understand the existing conditions that make the bridges susceptible to debris jams and the village susceptible to flooding and will suggest alternatives to solve the problem.

Location Description:

Bridge 1 is located on Mill Street in Plainfield, VT. Location -72.425422 44.276464
Bridge 2 is located on Brook Road in Plainfield, VT. Location -72.423361 44.275221

Activity Progress Narrative:

The Plainfield Bridge Alternatives analysis is 90% complete and the Town is awaiting a copy of the Alternatives Analysis report that outlines the analysis results, public input, and preferred alternatives with costs. The project is on track and the report should be completed by the end of January of 2016. A final requsition will be submitted once that is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Planning - TRORC Culvert Study Windsor UR PG-00032
Activity Title:	TRORC 12 Town Culvert Study

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Competitive Grants Planning

Project Title:
Competitive Grants Planning

Projected Start Date:
06/11/2014

Projected End Date:
12/31/2015

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$67,957.00
Total Budget	$557.00	$67,957.00
Total Obligated	$561.00	$67,957.00
Total Funds Drawdown	$24,319.00	$67,957.00
Program Funds Drawdown	$24,319.00	$67,957.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$24,319.00	$67,957.00
Two Rivers Ottauquechee Regional Commission	$24,319.00	$67,957.00
Match Contributed	$0.00	$0.00

Activity Description:

TRORC will work with towns impacted by Tropical Storm Irene with updating of culvert inventories. TRORC staff will work with the Road Foreman in each of the selected towns.

The scope of work will include updating GPS locations of culverts, updating culvert attributes (size, condition and material based on VOBCIT standards), and creating new maps. After the data is collected, culverts will be assessed and prioritized based on condition and vulnerability to failure. The prioritized poor culverts will be integrated into a replacement plan that will comply with the 2013 Town Road and Bridge Standards.

Location Description:

Culverts to be included in the study will be located in the following Windsor County towns:
Barnard (452 culverts), Bethel (unknown number), Hartford (794), Hartland (715), Rochester (583), Sharon (581), Stockbridge (522), and Woodstock (891).

Activity Progress Narrative:

All 12 towns have completed their field data collection, data processing, prioritization of poor culvert projects, mapping and data upload into the Vermont Online Bridge and Culvert Inventory database. The final requisition has been drawn and staff will work to close out the agreement.
The project summary report is attached. 7876 culverts have been inventoried and over $2.3 million in priority projects identified.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	8	8/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document 180100-FinalTRORCCulvertSummaryReport2015.pdf

Grantee Activity Number:	Planning - TRORC non-targeted UR PG-00032
Activity Title:	TRORC 12 Town Culvert Study

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Competitive Grants Planning

Project Title:
Competitive Grants Planning

Projected Start Date:
06/11/2014

Projected End Date:
12/31/2015

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$31,943.00
Total Budget	($557.00)	$31,943.00
Total Obligated	($557.00)	$31,943.00
Total Funds Drawdown	$13,652.00	$31,943.00
Program Funds Drawdown	$13,652.00	$31,943.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$13,652.00	$31,943.00
Two Rivers Ottauquechee Regional Commission	$13,652.00	$31,943.00
Match Contributed	$0.00	$0.00

Activity Description:

TRORC will work with towns impacted by Tropical Storm Irene with updating of culvert inventories. TRORC staff will work with the Road Foreman in each of the selected towns.

The scope of work will include updating GPS locations of culverts, updating culvert attributes (size, condition and material based on VOBCIT standards), and creating new maps. After the data is collected, culverts will be assessed and prioritized based on condition and vulnerability to failure. The prioritized poor culverts will be integrated into a replacement plan that will comply with the 2013 Town Road and Bridge Standards.

Location Description:

Culverts to be included in the study will be located in the following non-targeted county towns: Braintree (560 culverts), Granville (333), Pittsfield (232), Tunbridge (unknown)

Activity Progress Narrative:

All 12 towns have completed their field data collection, data processing, prioritization of poor culvert projects, mapping and data upload into the Vermont Online Bridge and Culvert Inventory database. The final requisition has been drawn and staff will work to close out the agreement.

The project summary report is attached. 7876 culverts have been inventoried and over $2.3 million in priority projects identified.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	4	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document 180100-FinalTRORCCulvertSummaryReport2015.pdf

Grantee Activity Number:	Planning - Wash & Windsor counties 2 PG-00006
Activity Title:	**Waterbury Little River Connector Trail**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Competitive Grants Planning

Project Title:
Competitive Grants Planning

Projected Start Date:
12/12/2012

Projected End Date:
06/30/2015

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Waterbury

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$30,000.00
Total Budget	$0.00	$30,000.00
Total Obligated	$0.00	$30,000.00
Total Funds Drawdown	$0.00	$30,000.00
Program Funds Drawdown	$0.00	$30,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$30,000.00
Town of Waterbury	$0.00	$30,000.00
Match Contributed	$0.00	$0.00

Activity Description:

Several of Waterbury's Long-term Community Recovery projects focused on strategies to aid economic recovery and improve the vitality of the downtown by diversifying potential revenue streams. Recreational opportunities assist in maintaining an economicallly and culturally vibrant downtown, and with the loss of over 2000 State workers on a daily basis and the loss of several other businesses, this Planning study for a trail connector into the Village/Town of Waterbury to connect the recreation trail ultimately from the Stowe area and the Little River Park is critical to bring commerce into the community via another route. Biking trails has proven to be a catalyt for thriving local economies in numerous other parts of the country, especially by connecting the downtown and one of the primary gateways to recreational resources - visitors.
This activity is taking a Nationally-recognized economic strategy to aid the Tropical Storm devasted community that saw the loss of over 2000 State workers by looking to bring commerce into the community with the study of repairing a Flood-damaged recreational trail and enhancing that trail to connect to a much larger trail system to bring a flow of recreational traffic from the Stowe area and the Little River Park directly into the downtown area of Waterbury to stimulate economic revitalization.

Location Description:

Village/Town of Waterbury, Washington County Census Track #9543

Activity Progress Narrative:

ACCD staff is working with the grantee to close out the agreement as all activities under this grant have been completed and all funds have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Planning - Wash & Windsor counties PG-00013
Activity Title:	**Waterbury Municipal Civic Complex**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Competitive Grants Planning

Project Title:
Competitive Grants Planning

Projected Start Date:
11/08/2012

Projected End Date:
09/30/2015

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Waterbury

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$100,000.00
Total Budget	$0.00	$100,000.00
Total Obligated	$0.00	$100,000.00
Total Funds Drawdown	$0.00	$100,000.00
Program Funds Drawdown	$0.00	$100,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$100,000.00
Agency of Commerce and Community Development	$0.00	$100,000.00
Town of Waterbury	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Conduct feasibility studies, design work required to carry out disaster recovery projects, marketing studies and campaigns.

Location Description:

Municipalities located in Washington and Windsor counties

Activity Progress Narrative:

All activities under this grant have been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Planning - Wash & Windsor PG-00033
Activity Title:	Economic Resilency Plan

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Competitive Grants Planning

Project Title:
Competitive Grants Planning

Projected Start Date:
04/14/2015

Projected End Date:
12/31/2016

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Ludlow

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$35,000.00
Total Budget	$0.00	$35,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Town of Ludlow	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Preliminary engineering and design work to determine feasibility to expand the infrastructure oat the existing Industrial Park to allow access to a currently undeveloped 20 acre section of the park.

Location Description:

Dean R. Brown, Jr. Industrial Park, Pleasant Street Extension, Ludlow, Vermont.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**Planning - Washington & Windsor Co. 3 PG-00018**
Activity Title:	**Mad River and Winooski River Inudation mapping**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Competitive Grants Planning

Project Title:
Competitive Grants Planning

Projected Start Date:
06/13/2013

Projected End Date:
06/30/2015

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Central Vermont Regional Planning Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$62,250.00
Total Budget	$0.00	$62,250.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Central Vermont Regional Planning Commission	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The study of the Mad River (through Warren, Fayston, Moretown Waitsfield, and Duxbury) and Winooski River (through Moretown, Middlesex, Duxbury, and Waterbury) will collect detailed elevation data, identify key vulnerable transportation infrastructure, and identify treatment options for these vulnerable sites. This information will lead to understanding and actions that mitigate risks to public safety and infrastructure in the future, while contributing to current efforts to provide protection from future flooding events.
The detailed elevation data will help in the hydrologic analysis of the transportation infrastructure in the following ways:
• delineation of watershed boundaries
• delineation of existing drainage patterns
• determination of watershed slope
• and sizing of bridges and culverts
This information will be key to the identification of existing and future infrastructure problems from flooding and be used in the development of the list of vulnerable infrastructure and the treatment options.
The vulnerable infrastructure and identified treatment options can be
• Included as sites in Hazard Mitigation Plans, and Towns thereby
• Apply for Hazard Mitigation Funds to treat vulnerable sites.
It should be noted that the elevation data will meet or exceed the FEMA guidelines for elevation data collection.

Location Description:

The study of the Mad River (through Warren, Fayston, Moretown Waitsfield, and Duxbury) and Winooski River (through Moretown, Middlesex, Duxbury, and Waterbury).

Activity Progress Narrative:

Central Vermont Regional Planning Commission met all grant award conditions in anticipation of an executed agreement in January 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Planning - Windham county 2 PG-00004
Activity Title:	Wilmington School Emergency Center Study

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Competitive Grants Planning

Project Title:
Competitive Grants Planning

Projected Start Date:
08/08/2013

Projected End Date:
09/30/2015

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Wilmington

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$52,600.00
Total Budget	$0.00	$52,600.00
Total Obligated	$0.00	$52,600.00
Total Funds Drawdown	$0.00	$50,703.00
Program Funds Drawdown	$0.00	$50,703.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$56,416.00
Town of Wilmington	$0.00	$56,416.00
Match Contributed	$0.00	$0.00

Activity Description:

At the end of the next school year (June 2014) the Twin Valley High School will be relocated to neighboring Whitingham. This will leave the high school building available for redevelopment. During the flood event caused by Tropical Storm Irene the high school building was used as an emergency shelter and emergency recovery headquarters. This centrally located facility is out of the flood zone and was saved from the disastrous effects of Irene. The Town Offices, the Police Department and the Fire Department were not spared. They were completely incapacitated and abandoned. The urgent need is obvious and critical. The town needs to relocate these vital public services out of the flood zone. The available high school campus could be an ideal location. The Wilmington population has had a decrease of 16% since 2000; as well as significant sewer flow decline. The average annual wage in Wilmington is $28,779 and the median wage for Southern Vermont is $33,680 which is a considerable difference.
The concept of the project is to capture the opportunity of a soon to be vacated high school facility for the purpose of creating a central area for community/health services and economic development that increase commercial/consumer activity for businesses in the historic downtown district. The project will also be developed to support, align with, and enhance the larger goals of regional growth in commerce, tourism and industry. We also desire to use this opportunity to expand employment opportunities for residents with in the greater valley community.
The specific scope of work for this grant is to produce a feasibility analysis and financial model for the long term operation of the building. Consultants would be asked to explore all possible financial models and contractual opportunities including, long term lease to a private property manager/investor, property management with non-profit ownership, or municipal oversight. This will include a governance structure recommendations, management models for the property, and a general cost estimate for construction/renovation work on the existing building--based on the financial model. Included in this architectural work would be a general concept design, floor plans, and design changes that include parking area, bus transfer areas and traffic impacts.

The study and recommendations will produce evidence of the financial sustainability of the project and show the potential for positive revenues to support municipal bonding or mortgaged loans. A key premise for this venture is the establishment of a financially, self-sustaining business model that can not rely on local tax revenue for funding.
The condition, structure, liabilities and operational costs of the building are well know as it has been studied and considered by the school board as a potential consolidated school location. The property has sufficient space for parking and may benefit from the adjacent, abandoned Wilmington town garage site, which has been recently relocated. This adjacent site is under consideration by the Town of Wilmington for a possible location of the police and fire facilities, other sites are also being considered. We believe, this possible co-location would compliment the projects goals.
Identify steps and make recommendation on how the facility can use the newly installed fiber optic network to attract business and grow local business.
Work in cooperation with the recent grant funded economic development coordinator located in Wilmington to serve local and regional economic planning. Identify areas and ways in which the facility can serve development planning. Include viable uses in the business financial model.
Produce organizational model/structure with recommendations for governance, oversight and shared use of facility.
Identify legal issues with transfer of ownership, governance and liabilities.
Identify and estimate changes for upgrades to meet all state and federal regulations for fire safety, ADA requirements, including mechanical, sewer, electrical services.
Consult with state agencies regarding traffic impacts and identify areas with potential conflict to state and local development ordinances.
Identify longer term building liabilities for building maintenance and upkeep. Identify potential costs to be incorporated into financial model for the building.
Provide an estimated schedule for construction and renovation work. Include in estimate owner cost and liabilities, including, clerk of the works, insurance, legal and contingency costs in the total estimate for general cost.

Location Description:

Twin Valley High School
1 School Street
Wilmington, VT, 05363

Activity Progress Narrative:

A feasibility study was completed on October 29,2015 by Breadloaf Corp. A Working Group consisting of 2 selectboard members, 2 Wilmington School District members, 2 Twiln Valley School District members and 2 from the newly formed non-profit (Old School Enrichment Center) has met several times over the past few months. The Breadloaf study presented more questions that need to be addressed. The Third party evaluation is vital for the Town of Wilmington to determine ownership of the building, as this would have to go before a town-wide vote. This evaluation would verify an ownership model, structural integrity, sustainability of the community center, renovation cost and cost of demolition of the 1900's building. The study is underway and believe to be completed by February 17th and an amendment has been requested with a new completion date of April 15,2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Planning - Windham county PG-00012
Activity Title:	Brattleboro Housing Authority Melrose Feasibility

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Competitive Grants Planning

Project Title:
Competitive Grants Planning

Projected Start Date:
11/08/2012

Projected End Date:
09/30/2015

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Agency of Commerce and Community Development

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$100,000.00
Total Budget	$0.00	$100,000.00
Total Obligated	$0.00	$100,000.00
Total Funds Drawdown	$0.00	$99,999.70
Program Funds Drawdown	$0.00	$99,999.70
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$100,000.00
Agency of Commerce and Community Development	$0.00	$100,000.00
Match Contributed	$0.00	$0.00

Activity Description:

This project has 3 main components: (1)Development of a new site to relocate 80 elderly/non-elderly from the SFHZ where Melrose Terrace is located; (2)Figure out what can be done with Melrose Terrace.; and (3) If all 80 units cannot go on the Phase I site, then find and develop Phase II for the remaining units, BHA offices and maintenance garage. There are 4 critical paths all these components must follow: Funding, Permitting, HUD Regulatory approvals & Communications. The CDBG Planning Grant is primarily focused on the components 1 and 3.

Location Description:

Melrose Terrace owned by the Brattleboro Housing Authority
172 Melrose Terrace; West Brattleboro, VT 05301

Activity Progress Narrative:

ACCD staff is working with the grantee to close out the planning grant as all activities have been completed and work has shifted to the implementation grant under DR2 (Red Clover IG-2014-00005 RD-1). Future activities will be reported under that grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Planning -Town of Wilmington Windh Co. PG-00010
Activity Title:	Town of Wilmington Analysis of Fire/Polic reloc

Activitiy Category:
Planning

Activity Status:
Planned

Project Number:
Competitive Grants Planning

Project Title:
Competitive Grants Planning

Projected Start Date:
05/10/2013

Projected End Date:
06/30/2015

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Town of Wilmington

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$68,182.00
Total Budget	$0.00	$68,182.00
Total Obligated	$0.00	$68,182.00
Total Funds Drawdown	$0.00	$20,172.00
Program Funds Drawdown	$0.00	$20,172.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$14,459.00
Town of Wilmington	$0.00	$14,459.00
Match Contributed	$0.00	$0.00

Activity Description:

The Town of Wilmington will select and work with a qualified consultant for the purpose of performing a feasibility analysis that will evaluate the co-relocation of the Police and Fire departments into one Emergency Services Building. The purpose of the feasibility analysis will consider up to six sites for the potential co-relocation. All sites will be either within the designated Village District or as close as possible, and will be outside of the flood plain.

Location Description:

Six sites will be evaluated, with all sites being within the designated Wilmington Village District or as close as possible.

Activity Progress Narrative:

The amendmendment is expected to be executed in February 2016. The contractor, Breadloaf, has provided a final presentation and has met with the select board. A committee has been formed to move the project forward. The final public hearing was on Oct. 21, 2015 at 6pm. The remaining funds will be requisitioned once the amendment is exected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Town of Wilmington Economic Dev 10-29-15 Final.pdf

Project # / Title: Economic Recovery Planning / State Direct Economic Recovery

Grantee Activity Number: Downtown TA - non-targeted counties PG-00017

Activity Title: Arnett Muldrow & Associates

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Economic Recovery Planning

Project Title:
State Direct Economic Recovery Planning

Projected Start Date:
03/11/2013

Projected End Date:
03/31/2015

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
State of Vermont Agency of Commerce & Community

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$55,000.00
Total Budget	$0.00	$55,000.00
Total Obligated	$0.00	$55,000.00
Total Funds Drawdown	$0.00	$55,000.00
Program Funds Drawdown	$0.00	$55,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$55,000.00
State of Vermont Agency of Commerce & Community	$0.00	$55,000.00
Match Contributed	$0.00	$0.00

Activity Description:

Vermont's downtown and village centers are central to its identity, economy and social framework. The natural disasters of 2011, particularly Tropical Storm Irene brought significant damage to some and nearly destroyed others. Specialized assistance is required to help these areas rebuild and recover in ways that ensure long term economic viability and strength. DHCD proposes funding state-directed effort to bring the required assistance to these communities, nearly all of which are struggling, with little staff and resources, to manage the demands of disaster recovery.
The Downtown Program will assemble a resource team to assist impacted downtowns or village centers. Activities will include market analysis to determine appropriate marketing and redevelopment approaches, in other words what type of economic restructuring the market will support. This analysis will help communities determine their new identities, branding, marketing, and implementation strategies.
These strategies and recommendations are community-driven, and unique to each local economy that has suffered from the devastation of Tropical Storm Irene with losses of 35- to 60% of the businesses. The Downtown/Village Economic Recovery Project: Building an Action-oriented Revitalization Plan. Each downtown/village master plan will include the following:
1) Site reconnaissance visit and community assessment to prioritize the significant needs of the community to be addressed in the master plan.
2) Craft a clear vision through community and stakeholder engagement for the revitalization and recovery of the downtown or village that was affected by Tropical Storm Irene or the 2011 spring floods.
3) Develop a detailed and action-oriented revitalization master plan and implementation program tailored for the downtown/village.
The action-oriented plan will strengthen the downtown/village's identity and economic vitality through the following key components based on the Main Street Four Point Approach:
Organization
• Long-Range Vision
• Community and Stakeholder Engagement
• Clear and Concise Strategies
• Implementation Plan
Economic Restructuring
• Comparative Analysis of the Market
• Market Driven Recommendations
• Fiscally Responsible Strategies
Promotion
• Community Branding and Marketing
• Plan Branding, Marketing and Outreach
• Master Plan Poster and Implementation Matrix
Design
• Physical Improvement and Illustrative Master Plan
• Photo Visualization and Visioning
• Downtown/Village Design Guidelines

Location Description:

Town of Brandon in Rutland county

Activity Progress Narrative:

The narrative for the three activities under the Arnett Muldrow ; Associates grant will be the same for this quarter. All aspects of the project have completed and Arnett Muldrow ; Associates has filed the Final Program Report and ACCD staff is working with the grantee to review and finalize the report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Downtown TA Wash&Windsor counties PG-00017
Activity Title:	**Arnett Muldrow & Associates**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Economic Recovery Planning

Project Title:
State Direct Economic Recovery Planning

Projected Start Date:
07/01/2012

Projected End Date:
03/31/2015

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
State of Vermont Agency of Commerce & Community

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$296,670.00
Total Budget	$0.00	$296,670.00
Total Obligated	$0.00	$296,670.00
Total Funds Drawdown	$0.00	$296,670.00
Program Funds Drawdown	$0.00	$296,670.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$296,670.00
State of Vermont Agency of Commerce & Community	$0.00	$296,670.00
Match Contributed	$0.00	$0.00

Activity Description:

Vermont's downtown and village centers are central to its identity, economy and social framework. The natural disasters of 2011, particularly Tropical Storm Irene brought significant damage to some and nearly destroyed others. Specialized assistance is required to help these areas rebuild and recover in ways that ensure long term economic viability and strength. DHCD proposes funding state-directed effort to bring the required assistance to these communities, nearly all of which are struggling, with little staff and resources, to manage the demands of disaster recovery.
The Downtown Program will assemble a resource team to assist impacted downtowns or village centers. Activities will include market analysis to determine appropriate marketing and redevelopment approaches, in other words what type of economic restructuring the market will support. This analysis will help communities determine their new identities, branding, marketing, and implementation strategies.
These strategies and recommendations are community-driven, and unique to each local economy that has suffered from the devastation of Tropical Storm Irene with losses of 35- to 60% of the businesses. The Downtown/Village Economic Recovery Project: Building an Action-oriented Revitalization Plan. Each downtown/village master plan will include the following:
1) Site reconnaissance visit and community assessment to prioritize the significant needs of the community to be addressed in the master plan.
2) Craft a clear vision through community and stakeholder engagement for the revitalization and recovery of the downtown or village that was affected by Tropical Storm Irene or the 2011 spring floods.
3) Develop a detailed and action-oriented revitalization master plan and implementation program tailored for the downtown/village.
The action-oriented plan will strengthen the downtown/village's identity and economic vitality through the

following key components based on the Main Street Four Point Approach:
Organization
• Long-Range Vision
• Community and Stakeholder Engagement
• Clear and Concise Strategies
• Implementation Plan
Economic Restructuring
• Comparative Analysis of the Market
• Market Driven Recommendations
• Fiscally Responsible Strategies
Promotion
• Community Branding and Marketing
• Plan Branding, Marketing and Outreach
• Master Plan Poster and Implementation Matrix
Design
• Physical Improvement and Illustrative Master Plan
• Photo Visualization and Visioning
• Downtown/Village Design Guidelines

Location Description:

Towns of Waterbury, Waitsfield, Warren and City of Barre in Washington county, and the Village of Quechee and the Town of Hartford in Windsor county

Activity Progress Narrative:

The narrative for the three activities under the Arnett Muldrow ; Associates grant will be the same for this quarter. All aspects of the project have completed and Arnett Muldrow ; Associates has filed the Final Program Report and ACCD staff is working with the grantee to review and finalize the report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Downtown Technical Assistance - Windham PG-00017
Activity Title:	Arnett Muldrow & Associates

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
Economic Recovery Planning

Project Title:
State Direct Economic Recovery Planning

Projected Start Date:
07/01/2012

Projected End Date:
03/31/2015

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
State of Vermont Agency of Commerce & Community

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$151,670.00
Total Budget	$0.00	$151,670.00
Total Obligated	$0.00	$151,670.00
Total Funds Drawdown	$0.00	$151,670.00
Program Funds Drawdown	$0.00	$151,670.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$151,670.00
State of Vermont Agency of Commerce & Community	$0.00	$151,670.00
Match Contributed	$0.00	$0.00

Activity Description:

Vermont's downtown and village centers are central to its identity, economy and social framework. The natural disasters of 2011, particularly Tropical Storm Irene brought significant damage to some and nearly destroyed others. Specialized assistance is required to help these areas rebuild and recover in ways that ensure long term economic viability and strength. DEHCD proposes funding state-directed effort to bring the required assistance to these communities, nearly all of which are struggling, with little staff and resources, to manage the demands of disaster recovery.
The Downtown Program will assemble a resource team to assist impacted downtowns or village centers. Activities will include market analysis to determine appropriate marketing and redevelopment approaches, in other words what type of economic restructuring the market will support. This analysis will help communities determine their new identities, branding, marketing, and implementation strategies.

These strategies and recommendations are community-driven, and unique to each local economy that has suffered from the devastation of Tropical Storm Irene with losses of 35- to 60% of the businesses. The Downtown/Village Economic Recovery Project: Building an Action-oriented Revitalization Plan. Each downtown/village master plan will include the following:
1) Site reconnaissance visit and community assessment to prioritize the significant needs of the community to be addressed in the master plan.
2) Craft a clear vision through community and stakeholder engagement for the revitalization and recovery of the downtown or village that was affected by Tropical Storm Irene or the 2011 spring floods.
3) Develop a detailed and action-oriented revitalization master plan and implementation program tailored for the downtown/village.

The action-oriented plan will strengthen the downtown/village's identity and economic vitality through the following key components based on the Main Street Four Point Approach:
Organization
• Long-Range Vision
• Community and Stakeholder Engagement
• Clear and Concise Strategies
• Implementation Plan
Economic Restructuring
• Comparative Analysis of the Market
• Market Driven Recommendations
• Fiscally Responsible Strategies
Promotion
• Community Branding and Marketing
• Plan Branding, Marketing and Outreach
• Master Plan Poster and Implementation Matrix
Design
• Physical Improvement and Illustrative Master Plan
• Photo Visualization and Visioning
• Downtown/Village Design Guidelines

Location Description:

Town of Brattleboro and Town of Wilmington in Windham county

Activity Progress Narrative:

The narrative for the three activities under the Arnett Muldrow ; Associates grant will be the same for this quarter. All aspects of the project have completed and Arnett Muldrow ; Associates has filed the Final Program Report and ACCD staff is working with the grantee to review and finalize the report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Housing Recovery Program / State Direct Housing Recovery

Grantee Activity Number: Housing Recovery - non-targeted IG-00017
Activity Title: Housing Recovery - non-targeted

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing Recovery Program

Project Title:
State Direct Housing Recovery Program

Projected Start Date:
07/01/2012

Projected End Date:
06/30/2016

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Gilman Housing Trust, Inc.

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$284,179.82
Total Budget	$0.00	$284,179.82
Total Obligated	($1,084.75)	$283,095.07
Total Funds Drawdown	$0.00	$283,095.07
Program Funds Drawdown	$0.00	$283,095.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$272,126.07
Gilman Housing Trust, Inc.	$0.00	$272,126.07
Match Contributed	$0.00	$0.00

Activity Description:

The funding will be used for the repair and rehabilitation of damaged owner occupied homes and rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The Homeownership Centers (HOC's) have projected to serve approximately 18 households for an average of $35,000 per household. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Activity will take place in the counties outside of Washington, Windsor and Windham. All counties had received a Presidential declaration, although Rutland and Orange counties have the majority of the damage of the non-targeted counties there are homes in several of the other counties that we anticipate will be served.

Activity Progress Narrative:

While there were no activities conducted during this period, there were previous funds that were recaptured under this grant from the previous period which are now reflect in the DRGR system.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/18
# of Singlefamily Units	0	11/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/7	5/11	11/18	54.55
# Owner Households	0	0	0	1/5	5/9	11/14	54.55
# Renter Households	0	0	0	0/2	0/2	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Housing Recovery - Wash & Windsor Co. LMI IG-00017
Activity Title:	Housing Recovery - Washington & Windsor counties

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing Recovery Program

Project Title:
State Direct Housing Recovery Program

Projected Start Date:
07/01/2012

Projected End Date:
03/31/2015

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Gilman Housing Trust, Inc.

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$283,694.00
Total Budget	$0.00	$283,694.00
Total Obligated	($7,925.49)	$275,768.51
Total Funds Drawdown	$0.00	$275,768.51
Program Funds Drawdown	$0.00	$275,768.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$254,217.51
Gilman Housing Trust, Inc.	$0.00	$254,217.51
Match Contributed	$0.00	$0.00

Activity Description:

The funding will be used for the repair and rehabilitation of damaged owner occupied homes and rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The HomeOwnership Centers (HOCs) have projected to serve approximately 45 households for an average of $35,000 per household. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Housing recovery activities will be conducted in the targeted counties of Washington and Windsor.

Activity Progress Narrative:

While there were no activities conducted during this period, there were previous funds that were recaptured under this grant from the previous period which are now reflect in the DRGR system.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/45
# of Singlefamily Units	0	4/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/8	11/37	16/45	81.25
# Owner Households	0	0	0	2/4	11/33	16/37	81.25
# Renter Households	0	0	0	0/4	0/4	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Housing Recovery Prog - Windham Co. LMI IG-00017
Activity Title:	Housing Recovery - Windham county

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing Recovery Program

Project Title:
State Direct Housing Recovery Program

Projected Start Date:
07/01/2012

Projected End Date:
03/31/2015

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Gilman Housing Trust, Inc.

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$66,271.00
Total Budget	$0.00	$66,271.00
Total Obligated	($24,559.68)	$41,711.32
Total Funds Drawdown	$0.00	$41,711.32
Program Funds Drawdown	$0.00	$41,711.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$15,517.32
Gilman Housing Trust, Inc.	$0.00	$15,517.32
Match Contributed	$0.00	$0.00

Activity Description:

The funding will be used for the repair and rehabilitation of damaged owner occupied homes and rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The HomeOwnership Centers (HOCs) have projected to serve approximately 12 households for an average of $35,000 per household. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Working within the mandate of expending 80% of the allocation in Washington, Windsor and overall up to $4.5M in Windham counties and the balance of 20% in the rest of the counties. The targeted funds will be spent in Windham county. We will be monitoring closely the amount spent in Windham county to ensure across all programs that we do not exceed the $4.5M permitted for Windham county.

Activity Progress Narrative:

While there were no activities conducted during this period, there were previous funds that were recaptured under this grant from the previous period which are now reflect in the DRGR system.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Housing Recovery Windham Co. Urgent Need IG-00017
Activity Title:	Housing Recovery Windham county Urgent Need

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing Recovery Program

Project Title:
State Direct Housing Recovery Program

Projected Start Date:
07/01/2012

Projected End Date:
03/31/2015

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Gilman Housing Trust, Inc.

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$21,936.00
Total Budget	$0.00	$21,936.00
Total Obligated	$0.00	$21,936.00
Total Funds Drawdown	$0.00	$21,936.00
Program Funds Drawdown	$0.00	$21,936.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$21,936.00
Gilman Housing Trust, Inc.	$0.00	$21,936.00
Match Contributed	$0.00	$0.00

Activity Description:

The funding will be used for the repair and rehabilitation of damaged homes, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The HomeOwnership Centers (HOCs) have projected to serve approximately 3 households for an average of $35,000 per household. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Municipalities located in Windham county

Activity Progress Narrative:

There was no activity conducted this period under the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/3	0.00
# Owner Households	0	0	0	0/0	0/0	1/3	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Housing Recovery-Wash&Windsor Co. UR IG-00017
Activity Title:	Housing Recovery Wash&Windsor Urgent Need

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing Recovery Program

Project Title:
State Direct Housing Recovery Program

Projected Start Date:
07/01/2012

Projected End Date:
03/31/2015

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Gilman Housing Trust, Inc.

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$96,038.00
Total Budget	$0.00	$96,038.00
Total Obligated	$0.00	$96,038.00
Total Funds Drawdown	$0.00	$96,017.94
Program Funds Drawdown	$0.00	$96,017.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$92,285.94
Gilman Housing Trust, Inc.	$0.00	$92,285.94
Match Contributed	$0.00	$0.00

Activity Description:

The funding will be used for the repair and rehabilitation of damaged homes, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The HOCs have projected to serve approximately 18 households for an average of $35,000 per household. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Municipalities in Washington and Windsor counties

Activity Progress Narrative:

There were no activities this period under this grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	2/3	0.00
# Owner Households	0	0	0	0/0	0/0	2/3	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Property Buy Outs / State Direct Property Buy Outs

Grantee Activity Number:	**Commercial buyouts - Wash & Windsor Co. IG-00008**
Activity Title:	**Commercial buyouts - Wash & Windsor counties**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Property Buy Outs

Project Title:
State Direct Property Buy Outs

Projected Start Date:
07/01/2012

Projected End Date:
09/30/2017

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$850,000.00
Total Budget	$0.00	$850,000.00
Total Obligated	$0.00	$600,000.00
Total Funds Drawdown	$15,000.00	$451,373.00
Program Funds Drawdown	$15,000.00	$451,373.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,000.00	$671,855.00
Two Rivers Ottauquechee Regional Commission	$15,000.00	$671,855.00
Match Contributed	$0.00	$0.00

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space.
Two Rivers Ottaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Properties identified at this point are located predominantly in Windsor county (one of the 80% targeted counties) with a few properties located in Washington county.

Activity Progress Narrative:

1/25/16- JM- There was one commercial closing this period for 37 Harper Savage Lane, Hartford, VT, Windsor County.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/8
# of buildings (non-residential)	1	3/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	1/0	0/6	2/8	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Res buyouts - non-targeted counties LMI IG-00008
Activity Title:	**Res buyouts - non-targeted counties**

Activitiy Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
Property Buy Outs

Project Title:
State Direct Property Buy Outs

Projected Start Date:
07/01/2012

Projected End Date:
09/30/2017

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,066,710.00
Total Budget	$0.00	$1,066,710.00
Total Obligated	$0.00	$1,066,710.00
Total Funds Drawdown	$0.00	$668,646.50
Program Funds Drawdown	$0.00	$668,646.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$668,646.50
Two Rivers Ottauquechee Regional Commission	$0.00	$668,646.50
Match Contributed	$0.00	$0.00

Activity Description:

The State will use CDBG-DR funds to provide the 25% match where needed and eligible for the Harzard Mitigation Grant Program (HMGP). By making this commitment, the state will maximize participation in the HMGP buyouts to give homeowners a better chance at recovery while removing properties from flood-prone areas and supporting municipalities.
Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.
Two Rivers Ottaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the homeowners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Buyouts in non-targeted counties of Addison, Bennington, Caledonia, Chittenden, Orange, and Rutland.

Activity Progress Narrative:

There were no funds drawn or expended and no activity to report for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Res buyouts - non-targeted counties UR IG-00008
Activity Title:	**Res buyouts - non-target counties UR**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Property Buy Outs

Project Title:
State Direct Property Buy Outs

Projected Start Date:
07/01/2012

Projected End Date:
09/30/2017

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$403,507.00
Total Budget	$0.00	$403,507.00
Total Obligated	$0.00	$403,507.00
Total Funds Drawdown	$0.00	$402,498.00
Program Funds Drawdown	$0.00	$402,498.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$402,498.00
Two Rivers Ottauquechee Regional Commission	$0.00	$402,498.00
Match Contributed	$0.00	$0.00

Activity Description:

Urgent Need Residential Buyouts in non-targeted counties

Location Description:

These Residential Buyouts will occur in non-targeted counties such as Rutland and Chittenden, but may include other non-targeted counties.

Activity Progress Narrative:

There were no funds drawn or expended and no activity to report for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Res buyouts - Wash & Windsor counties LMI IG-00008
Activity Title:	Res buyouts - Washington & Windsor counties

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Property Buy Outs

Project Title:
State Direct Property Buy Outs

Projected Start Date:
07/01/2012

Projected End Date:
09/30/2017

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,499,423.00
Total Budget	$0.00	$1,499,423.00
Total Obligated	$0.00	$1,499,423.00
Total Funds Drawdown	$0.00	$1,314,041.33
Program Funds Drawdown	$0.00	$1,314,041.33
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,314,041.33
Two Rivers Ottauquechee Regional Commission	$0.00	$1,314,041.33
Match Contributed	$0.00	$0.00

Activity Description:

12/23/14 - moved $250,000 to Washington/Windsor counties Urgent Need to cover Voucher correction from 4/21/2014, Voucher #253759, erroneously drawn from Commercial buyouts, and now not enough funds under Urgent Need to cover. AKK
The funds will be used for the 25% match to the Hazard Mitigation Grant Program for the total project costs to buy out the properties to clear the land to remain forever green space. Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.

Location Description:

The residential buyouts will take place in Washington and Windsor.

Activity Progress Narrative:

There were no funds drawn or expended and no activity to report for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	24/75

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Res buyouts - Wash&Windsor Urgent Need IG-00008
Activity Title:	Res buyouts - Wash&Windsor Urgent Need

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Property Buy Outs

Project Title:
State Direct Property Buy Outs

Projected Start Date:
07/01/2012

Projected End Date:
09/30/2017

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,257,860.00
Total Budget	$100,000.00	$1,257,860.00
Total Obligated	$100,000.00	$1,257,860.00
Total Funds Drawdown	$27,995.00	$1,181,202.30
Program Funds Drawdown	$27,995.00	$1,181,202.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$27,995.00	$1,172,172.00
Two Rivers Ottauquechee Regional Commission	$27,995.00	$1,172,172.00
Match Contributed	$0.00	$0.00

Activity Description:

12/23/14 - moved $250,000 to Washington/Windsor counties Urgent Need to cover Voucher correction from 4/21/2014, Voucher #253759, erroneously drawn from Commercial buyouts, and now not enough funds under Urgent Need to cover. AKK The funds will be used for the 25% match to the Hazard Mitigation Grant Program for the total project costs to buy out the properties to clear the land to remain forever green space. Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.

Location Description:

Municipalities located in Washington and Windsor counties

Activity Progress Narrative:

$14,907 was taken from Residential Buyouts - Windham County LMI IG-00008 and moved it into Residential Buyouts - Washington/Windsor County Urgent need to cover the requisition #340 for expenditures in this activity for this period. 1/25/16- JM- As of this date funds have been expended for the following addresses in this activity: 1635 Rt 11,

Chester VT.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	13/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Res buyouts Windham Urgent Need IG-00008
Activity Title:	Res buyouts Windham Urgent Need

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Property Buy Outs

Project Title:
State Direct Property Buy Outs

Projected Start Date:
07/01/2012

Projected End Date:
09/30/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$231,000.00
Total Budget	$0.00	$231,000.00
Total Obligated	$0.00	$231,000.00
Total Funds Drawdown	$0.00	$193,456.46
Program Funds Drawdown	$0.00	$193,456.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$193,456.46
Two Rivers Ottauquechee Regional Commission	$0.00	$193,456.46
Match Contributed	$0.00	$0.00

Activity Description:

The funds will be used for the 25% match to the Hazard Mitigation Grant Program for the total project costs to buy out the properties to clear the land to remain forever green space. Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.

Location Description:

Municipalities located in Windham county

Activity Progress Narrative:

There were no funds drawn or expended and no activity to report for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	4/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Res. buyouts - Windham county LMI IG-00008
Activity Title:	Res. buyouts - Windham county

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Property Buy Outs

Project Title:
State Direct Property Buy Outs

Projected Start Date:
07/01/2012

Projected End Date:
09/30/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Two Rivers Ottauquechee Regional Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$834,000.00
Total Budget	($100,000.00)	$834,000.00
Total Obligated	($100,000.00)	$834,000.00
Total Funds Drawdown	$14,907.00	$281,853.94
Program Funds Drawdown	$14,907.00	$281,853.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,907.00	$281,853.94
Two Rivers Ottauquechee Regional Commission	$14,907.00	$281,853.94
Match Contributed	$0.00	$161,786.25

Activity Description:

the State will use CDBG-DR funds to provide the 25% match where needed and eligible to the Hazard Mitigation Grant Program (HMGP) for the buyout of residential properties. By making this commitment, the state will maximize participation in the HMGP buyouts to give homeowners a better chance at recovery while removing properties from flood-prone areas and supporting municipalities. Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.
Two Rivers Ottaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Homes located in Windham county

Activity Progress Narrative:

1/25/16- JM- $14,907 was taken from Residential Buyouts - Windham County LMI IG-00008 and moved it into Residential Buyouts - Washington/Windsor County Urgent need to cover the requisition #340 for expenditures in this activity for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/33

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/33	6/33	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: State Administration / State Administration

Grantee Activity Number:	**State Administration - non-targeted 20%**
Activity Title:	**State Administration - non-targeted 20%**

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
State Administration

Project Title:
State Administration

Projected Start Date:
09/01/2011

Projected End Date:
09/30/2017

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
State of Vermont Agency of Commerce & Community

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$216,602.00
Total Budget	$0.00	$216,602.00
Total Obligated	$0.00	$216,602.00
Total Funds Drawdown	$7,905.86	$131,283.98
Program Funds Drawdown	$7,905.86	$131,283.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,905.86	$131,283.98
State of Vermont Agency of Commerce & Community	$7,905.86	$131,283.98
Match Contributed	$0.00	$0.00

Activity Description:

State administration activities will include, but not be limited to the general administration of the CDBG-DR Program providing technical assistance to applicants, grantees, nonprofits/for profits, municipal officials and other state agencies; reviewing and scoring applications; developing grant agreements and other pertient legal documents; conducting oversight monitoring of grantees and projects; writing quarterly reports; completing review of drawdown requests, drawing funds from the Letter of Credit; and closing out projects.

Location Description:

State of Vermont Agency of Commerce and Community Development; Department of Economic, Housing and Community Development Offices at One National Life Drive; Montpelier, VT 05620-0501 - predominant location; however, in monitoring, providing technical assistance will be throughout the State.

Activity Progress Narrative:

The State made a decision to allocate the Administration funds in an 80/20 split between targeted and non-targeted. The overall narrative will be the same for both activities. During this quarter staff worked with a number of awardees to meet award conditions and to get grant agreements executed. Staff also provided technical assistance around procurement for grantee projects and requisition submissions.
Additionally staff performed several on-site monitoring visits to following towns/organizations recieving DR-1 funds: Waterbury, Barre City, Waitsfield, Brattleboro/BDCC, Chester, and Royalton.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	State Administration - targeted 80%
Activity Title:	State Administration - targeted 80%

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
State Administration

Project Title:
State Administration

Projected Start Date:
09/01/2011

Projected End Date:
09/30/2017

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
State of Vermont Agency of Commerce & Community

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$866,409.00
Total Budget	$0.00	$866,409.00
Total Obligated	$0.00	$866,409.00
Total Funds Drawdown	$31,623.42	$715,078.22
Program Funds Drawdown	$31,623.42	$715,078.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$31,623.42	$715,078.22
State of Vermont Agency of Commerce & Community	$31,623.42	$715,078.22
Match Contributed	$0.00	$0.00

Activity Description:

State administration activities will include, but not be limited to the general administration of the CDBG-DR Program providing technical assistance to applicants, grantees, nonprofits/for profits, municipal officials and other state agencies; reviewing and scoring applications; developing grant agreements and other pertient legal documents; conducting oversight monitoring of grantees and projects; writing quarterly reports; completing review of drawdown requests, drawing funds from the Letter of Credit; and closing out projects.

Location Description:

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Activity Progress Narrative:

The State made a decision to allocate the Administration funds in an 80/20 split between targeted and non-targeted. The overall narrative will be the same for both activities. During this quarter staff worked with a number of awardees to meet award conditions and to get grant agreements executed. Staff also provided technical assistance around procurement for grantee projects and requisition submissions.
Additionally staff performed several on-site monitoring visits to following towns/organizations recieving DR-1 funds: Waterbury, Barre City, Waitsfield, Brattleboro/BDCC, Chester, and Royalton.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	21
Monitoring Visits	0	12
Audit Visits	0	0
Technical Assistance Visits	0	34
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	6