

**Grantee: State of Vermont**

**Grant: B-12-DT-50-0001**

**July 1, 2013 thru September 30, 2013 Performance Report**

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**Grant Number:**

B-12-DT-50-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of Vermont

**Contract End Date:****Review by HUD:**

Rejected - Await for Modification

**LOCCS Authorized Amount:**

\$21,660,211.00

**Grant Status:**

Active

**QPR Contact:**

Ann Karlene Kroll

**Estimated PIRL Funds:****Total Budget:**

\$21,660,211.00

**Disasters:****Declaration Number**

FEMA-4001-VT

FEMA-4022-VT

FEMA-1995-VT

**Narratives****Disaster Damage:**

The State of Vermont has published an Action Plan for Disaster Recovery that describes the proposed use of \$21,660,211 of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funding associated with the Appropriations Act, 2012 (Public Law 112-55, approved November 18, 2011). The Act provides for disaster relief for unmet needs, long term recovery and restoration of housing, economic revitalization, and infrastructure resulting from severe damaging storms that occurred in the State between April 23 and September 2, 2011; specifically, for FEMA Disaster Declaration 1995 (April 23-May 9, 2011 flood), FEMA Disaster Declaration 4001 (May 26-27, 2011 flood), and FEMA Disaster Declaration 4022 (August 27- September 2, 2011 Tropical Storm Irene) that the President declared major disasters under Title IV of the Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). The HUD guidance for the funding was published April 16, 2012 with an effective date of April 23, 2012 in the Federal Register as Docket Number FR-5628-N-01.

Tropical Storm Irene was an exceptional event in the history of our small state. Nothing since the Great Flood of 1927 has so devastated Vermont. The state sustained extraordinary damage on August 28th, when record rainfall resulted in catastrophic flooding. Some areas received ten inches of rain and were battered by winds of 50 miles per hour during an eight hour period. Rivers across the state crested at levels not seen for generations, some exceeding historic records established during the flood of 1927.

The damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand households lost power, affecting 74,000 people. Over 3,500 homes were damaged or destroyed, displacing 1,500 families; more than 500 of the impacted homes were mobile homes. Transportation and public infrastructure were decimated. Of Vermonts 251 towns and cities, 225 suffered damage to municipal infrastructure. In the immediate aftermath, over 500 miles of state roads were damaged, more than 200 miles of state-owned rail made impassable, over 200 bridges damaged, and 34 state bridges closed. Thirteen communities were completely cut off for days, as National Guard units were mobilized to deliver emergency supplies to these towns by air. More than 300 businesses sustained losses or were destroyed. Agricultural impacts include the flooding of 20,000 acres of farmland, and the loss of over 400 acres of crops as well as many herds of livestock for Vermont's family farms. The largest state office complex was completely flooded, forcing the evacuation of state employees and clients of the Vermont State Hospital (an acute mental health facility), displacing 1,500 state workers indefinitely. Even the State Emergency Operations Center (SEOC) was flooded, necessitating its relocation to the FEMA Joint Field Office. Sixteen public schools could not open for weeks.

Vermonters mustered every possible resource to respond. National Guard troops from seven different states were deployed as the storm unfolded. Communities instituted their emergency management plans and heroically rose to the challenges facing them. As the floods receded, Vermonters volunteered their time and resources cleaning homes and businesses and feeding, clothing, and housing fellow Vermonters who had lost everything. Vermonters continue to volunteer to rebuild homes, clear debris, collect donations, and raise disaster relief funds. State government has redeployed staff to continue to support the ongoing needs of the disaster response. However, the resources of this small rural state cannot cover the extraordinary extent of the damages from this devastating event.

The localized impact of this disaster has placed many Vermont communities under severe fiscal stress. The cost of damage in many rural towns is several times their total annual operating budget. To pay for repairs and replacement, nearly 50 small Vermont communities have had to obtain loans and lines credit, some for more than \$1,000,000 which is a significant amount considering these are small rural towns, in some cases with only a few hundred residents. These towns will be paying off Irene related debt for many years to come.

Tropical Storm Irene established a record in terms of individuals requiring assistance. As of this writing, one out of every 85 residents (7252), registered for assistance and 226 maximum grants have been awarded under the Individual Assistance Program, totaling \$22,837,089 payments made to date.



The task force helped locate available rental housing, identify gaps in assistance, assess the need for temporary housing units, coordinate the response of housing agencies and advise FEMA's Housing Team.  
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### **Recovery Needs:**

**Housing Needs** - Efforts are now focused on families and individuals that have not found permanent housing or repaired or replaced their existing housing. The vast majority of homes damaged or destroyed by the spring flooding and Irene was single family homes, including mobile homes. CDBG-DR funds will be used, through the Housing Recovery Program, for the repairs and rehabilitation as well as downpayment assistance for survivors whose homes were destroyed. The program is designed to complement assistance that is available from other sources such as FEMA, SBA and the Vermont Disaster Relief Fund. To address the remaining needs of those who lost mobile homes, CDBG-DR will help launch a mobile home financing program to facilitate the purchase of new homes. This, too, will supplement assistance already provided or currently available. According to FEMA, less than 100 units of rental housing were damaged. Nonetheless, the Housing Recovery Program will also include assistance for the owners of multi-family properties. In addition to being the sole source of revenue for some owners, these units provide critical housing options in communities such as Waterbury, which was experiencing a shortage of affordable housing prior to Irene.

Replacement housing is needed in the most heavily impacted areas. Funding is available on a competitive basis for the development of new housing in communities that lost units that were affordable to low and moderate income households. In addition, planning funds are available to assist in the redesign and site selection for relocating affordable housing in flood-prone areas, such as Brattleboro Housing Authority's Melrose Terrace and Hayes Court properties.

The Long Term Recovery Committees and disaster case manager have followed up with every household that registered with FEMA to determine any remaining unmet needs. CDBG-DR funds will be directed to the unmet needs of those households. The LTRCs are currently working with approximately 800 households with needs ranging from a few final repairs to needing complete new homes. This support is being made available by the state and voluntary agencies in coordination with the Homeownership Centers to ensure the transitional and permanent housing needs of survivors are met and they do not become homeless, particularly those with children. The state is not aware of any transitional housing or emergency shelter facilities impacted by the disasters and shelters report that disaster survivors are not turning to them. Unfortunately, some survivors continue to live in substandard housing situations. Those that are willing to accept help are being served by disaster case managers. Difficult cases are elevated to the state's Irene Recovery Office and resolved by an interagency team. In response to the flooding and closure of the Vermont State Hospital, the state is developing a new mental health hospital and three new regional acute-care mental health facilities. In addition, it has created a new housing subsidy and services support program. These will help meet the needs of survivors with special needs that are or are at-risk of becoming homeless.

**Affordable Housing** - Very little affordable housing, as defined as modd by flooding - in large part due to the states adherence to restrictions on funding projects in flood-prone areas. A major exception was Melrose Terrace in Brattleboro, the 80-unit public housing complex which suffered significant flooding. The units have been repairs and reoccupied but housing authority needs assistance for planning and implementation to relocate the property out of the flood hazard area.

It is important to note that much of the housing destroyed or damaged by flooding was owned by lower income households and was affordable to them by virtue of modest cost to purchase or rent, without government assistance. This is especially the case for mobile homes where a University of Vermont survey showed that 85% of all residents in mobile home parks were low income and 40% were very low income or extremely low income.



Funding for affordable replacement housing is a component of the proposed distribution of funds. The project sponsors will determine the affordability level within the requirements of this grant and other funding sources.

**Market Rate Housing Needs (non-subsidized)** - The market rate homes without government financial subsidies make up almost all of the housing impacted by 2011 flooding. It is clear from the buyout amounts that the overwhelming number of homes that were damaged by flooding were quite modest, both mobile homes and conventional buildings. The occupants are of similarly modest means even though they were not in subsidized housing. Their needs for assistance to return to safe and affordable housing are substantial and cannot be met by their own resources or insurance.

**Mobile Homes** - Mobile homes in parks and on private land are an important source of affordable housing in Vermont and were disproportionately impacted by Tropical Storm Irene. While mobile homes comprise seven percent of the states housing units, they equaled 14% of the homes damaged by flooding. Case workers for those displaced from mobile homes estimate that 100 of the households in destroyed mobile homes have been unable to replace them. Sixteen mobile home parks were flooded in the 2011 floods. At least 12 parks lie partially in flood hazard areas and some will not be rebuilt resulting in a loss of affordable units. Purchasers of replacement mobile homes will require park lots or land to site the new homes. If the inventory of lots is reduced, new lots will be needed in flood proof locations. This requires new infrastructure of roads and utilities, as well as site prep for the home site.

Many of the damaged homes lie in locations that are in areas prone to repeated flooding and face further risk if they are rebuilt in the same location. Federal funds are available through the Hazard Mitigation Grant Program (HMGP) to purchase those properties. The federal funds pay 75% of the cost of purchasing the property, removing any buildings and site restoration. The local community is expected to pay 25%. The small communities of Vermont faced with major rebuilding costs for roads, culverts and government buildings are unable to meet the required 25% match. The state has committed to providing the 25% match through the CDBG-DR funds and antoacomtetrogteVrotHuinaadCosrainBard of \$2M of conservation funds to be used towards the 25% match.

The Hazard Mitigation Grant Program has worked with flood plain property owners who voluntarily wish to have their property bought out. To date, 137 residences have been approved at the state level and sent to FEMA for final review. Most are expected to be eligible and require funding. The HMGP funds can only be used for very basic site stabilization after the building is removed. Local communities, who become the owners of the remaining land, may wish to make additional site improvements to restore the land for public use and recreational activities only. These infrastructure costs will require additional CDBG-DR funds that cover 100% of the costs to help in restoring the municipalities and surrounding properties.

Additional purchases are possible and desirable. The State may be eligible for additional funding and a third round of purchases will take place late in 2012. The average CDBG cost for the above buyouts is \$47,350 and additional purchases are budgeted at that amount per buyout. This is believed to be 25 more purchases adding to the unmet need by \$1,183,750. In addition, CDBG-DR funds would be proposed to buy out properties deemed ineligible for FEMA grants, but that which is prudent to remove from the floodplain is estimated at \$1,147,786. Some of the cleared sites have been identified for recreational purposes and require development and design for appropriate public access that is estimated at \$1,334,943. This brings the unmet need related to buyouts to a total of \$9,440,248.

The total estimated unmet housing need is \$19,628,998. Source: Disaster Case Managers and Homeownership Centers.

**Economic Revitalization** - There are several aspects of losses to the economy from the floods. Buildings and their contents alone are estimated to have had losses in excess of \$100,000,000. Those businesses were unable to operate for periods of time that ranged from days to months. Many more businesses were shut down in communities that were cut off when roads and bridges washed out, employees, customers, shipments and deliveries were not able to get to the business, and power was out. Tourists were unable or unwilling to make trips to both affected and unaffected areas. These total losses may never be fully tallied, but are a multiple of the pure property damages. Many of the impacted areas depend extensively on tourism for income. The physical appearance of the community, especially the village or town center, is an important attraction for visitors. There are two unmet needs in this realm. The first is to restore the downtowns to a stronger, more resilient condition than before the flood. This may involve improvement of specific buildings, streetscape improvements, signage, or improved public facilities.

The second is to spread the word to travelers that the flood is long over, transportation and travel are not difficult, facilities for visitors have all reopened and, that the scenery is as beautiful as ever. Unfortunately, flooding and road damage make dramatic footage for news crews. Recovery is measured and does not present striking images (back to normal is not news). Our businesses need help tsredheordthatVemots oenforbuinesnde wlcmebakisitrs.nbp;heepatmntofEconomic, Housing and Community Development (DEHCD) surveys found that responding businesses had average financial needs of \$163,412. The largest categories of need were for debt reduction and working capital due to flood-related expenses. Business owners in that survey also had large unmet needs to repair their buildings and site and replace equipment. This survey did not capture all the unmet needs of businesses, but provides insight into greatest needs of those impacted. The total monetary need recorded from the 178 respondents was \$17,464,000. As the CDBG-DR funding becomes available and the Regional Development Corporations (RDC's) and other entities begin working directly with businesses to a make detailed assessments of their respective unmet needs, that dollar amount will surely grow to an excess of \$20M. Therefore, the CDBG-DR funds will have to be prioritized and managed appropriately.

**Agricultural Unmet Needs**

Vermont farmers face hardships similar to other business owners. Statewide agricultural losses due to Irene are estimated at \$10,000,000. The potential feed damage mostly to an estimated 120,580 tons of corn silage is still unknown due to fermentation and potential molds within the harvested feed, which will have to be tested. If all the feed were to be condemned due to poor fermentation and high levels of mold, the cost to replace the feed could be over \$8,000,000. These losses include immediate losses to ruined crops, damaged feed, dead livestock, flooded buildings, damaged equipment, eroded or sedimented farmland and continuing losses that include lost income when milk or crops could not be shipped, damage to stream banks, lost acreage due to stream bed relocation, costs of stabilizing stream banks, replanting pastures, replacing fencing, and restoring flood damaged farm roads, barnyards and other facilities.

Statewide, USDA compiled Irene related damage assessments on over 460 farms. Livestock farms lost feed for animals, which can affect income over time, while vegetable and fruit farmers lost direct income from the loss of product inundated with floodwaters. Statewide, flooding damaged over 400 acres of land producing fruit and vegetables. The estimated economic loss related to fruit and vegetable farming from Irene is about \$2.24 million. This income loss decreases the reserves that fruit and vegetable farms use for spring-planting needs. Considering the \$2.24 million will not be recovered, some farms that were adversely affected could experience viability issues during 2012.

The losses in the agricultural industry are sometimes less obvious, but no less devastating than those to buildings or roads. Animals can survive floods but be sickened leaving owners with substantial medical bills and, in the case of dairy cows, no saleable milk during treatment. And still the animal might die, resulting in more costs than if it had died in the initial flooding. Cropland is not just flooded and then uncovered when the waters recede. The crop is left covered with silt that may not wash off in subsequent rains rendering it worthless. Sediment deposition is often not good growing material and needs to be removed and then the field leveled, tilled and replanted before returning to productive use.nbsp;Desabiizebankmaycontnueto eodeforearso coe,ompondig theloss,f theareot moifid,vent cosiderable



cost. Farmers are still discovering losses and repairs they had hoped to make themselves without assistance are now proving unaffordable, beyond their capacity, or too time consuming after their normal workload. The reduced fertility of fields will be fully understood after repairs are made and crops grown.

An April 2012 survey by the Vermont Agency of Agriculture, Food and Markets of farmers impacted by flooding revealed that 73% had not fully recovered from flood damage and most had remaining needs in excess of an average \$25,000 per farm. These farmers may still be eligible for USDA assistance, but other sources, including insurance have been exhausted. Assuming that each gets the typical USDA loan amount of \$10,000, there are substantial unmet needs for farms to rebuild buildings and return fields to production.

Based on the survey data and the USDA count of impacted farmers, the agricultural unmet needs are in excess of \$5,426,400. It is important to remember that farms are diverse and this includes both small producers and those with up to 3,000 acres and large dairy herds. Some large farms may have recovery costs remaining in excess of \$1,000,000. Source: USDA

#### Tourism

While Irene's devastation alone was a major economic blow to an already fragile state economy, the storm's timing created additional problems. The storm arrived on August 28th, just a couple of short weeks before Vermont's fall foliage season, one of the state's biggest revenue-generating travel seasons. Just as leaves were starting to turn, major roadways were impassible and many popular destinations were unreachable. Many in the tourism industry who were open for business and largely unaffected by the storm began reporting significant cancellations. Fewer visitors would quickly lead to empty restaurant tables and a lack of retail consumers.

The Vermont Agency of Transportation made critical tourism routes a priority, while the State's Department of Tourism and Marketing quickly launched an aggressive multi-media campaign designed to inform the traveling public of where and how to travel throughout Vermont.

However, many of the small towns with tourism-dependent economies suffered significantly whose non-state roads and bridges remained unusable and though the businesses were not impacted directly from the storms were impacted from lack of customers unable to get to their businesses.

Annually, the Tourism industry realizes over 14 million visitors who spend over \$1.4 billion, of which generates over \$200 million in direct State revenues. Hence, the critical need to combat any negative perceptions about Vermont's recovery.

The unmet need for the Tourism industry and marketing campaign is in excess of \$500,000 based on the need to bring visitors to the flood-impacted communities that rely heavily on tourism, and the projected advertising campaign costs.

The combined total estimated unmet economic need for small businesses, agriculture, and tourism is \$28,144,033.

#### Community Infrastructure Response and Unmet Needs

Tropical Storm Irene's impact to towns was extraordinary. Irene hit some 25 Vermont municipalities incurring everedamage. In many cases, communities' downed vital land records as municipal offices were located in hard hit areas. According to the Preservation Trust of Vermont, more than 600 historic buildings were impacted in over 30 downtowns or villages.

In addition to the transportation damage, many towns had to contend with extensive damage to other public infrastructure. Public water supply and wastewater systems, libraries, police and fire stations and town garages have all experienced significant damage. Town officials, state legislators and other local leaders have done an exceptional job under extraordinary circumstances, but the list of challenges facing impacted towns remains long and complex. The State made a decision early in the Irene recovery that it would aid towns with a range of support, including financial and technical assistance, and to act as an advocate for towns with federal agencies. The partnership between the State, towns, the Vermont League of Cities and Towns (VLCT) and Vermont's Regional Planning Commissions (RPCs) has been a hallmark of the recovery. This partnership and the ongoing state support of local recovery are critical for Vermont's overall success and must continue.

#### Public Assistance Support and Town Finances

While the final cost of recovery is not yet known, the magnitude of Irene's impact is expected to stretch many town budgets, some by multiples of their annual totals. Funding from FEMA's Public Assistance (PA) program will help cover most repairs, but towns will face the ongoing challenge of paying for the damages for years to come.

The state took additional steps to help local finances by agreeing to abatement assistance for the statewide education property tax, as well as a package of measures that accelerated highway aid and education payments and allowed disaster-impacted towns to defer education payments.

FEMA PA provides 90 percent reimbursement leaving the remaining 10 percent for the state and towns to split for damaged public infrastructure such as roads, bridges, culverts, public buildings and water treatment facilities. Towns have been forced to cover the cost of repairs out-of-pocket until the reimbursement arrives, which can take months. This has left town officials scrambling to find alternative financing to cover expenses. The state advanced payments of key state and federal programs, and initiated the Community Disaster Loan program with FEMA. The Municipal Bond Bank started a program to assist towns with low-interest loans to finance response and recovery efforts. Vermont banks were also quick to respond, offering favorable terms and fast turnaround, and have been good partners throughout the recovery.

The state and FEMA will cover 95% of the cost of approved repairs to public infrastructure including roads, bridges, culverts and public facilities. Local governments are expected to pay the remaining 5%. In many towns even 5% of the cost exceeds the entire annual budget for the town. However, in recognition of this potential burden, the state will cover the amount exceeding what a three cent property tax increase would raise. Nonetheless, the need for matching funds will remain an obstacle for some communities limiting their ability to repair buildings, parks, and lower priority facilities.

Alternative and enhanced projects have to be paid for by towns above replacement costs. These projects are likely to be proposed as towns choose to rebuild in different locations, combine or separate functions, or build larger facilities to meet current needs. This will expand the unmet needs shown above. Furthermore, FEMA denies some claims outright. These projects represent significant unmet needs of over \$6.4 million.

#### Town-Owned Facilities

Less well documented is the damage to town halls, libraries, police and fire stations, and other town-owned facilities. There was damage in numerous towns and the worst hit had virtually all their facilities damaged. The estimated number of damaged buildings is ten and the average repair or replacement cost is \$400,000 (\$4,000,000 total). The local share is projected to be \$500,000.

Some reasonable repair costs are likely to be rejected by FEMA, leaving the municipality to pay all of the costs. Town-owned buildings unmet needs are estimated at an additional \$500,000.

#### Non-profit and community service buildings

Vermont Community Fund made at least 29 grants to non-profit groups for storm related repairs and replacement of building contents. These facilities include senior centers, child day cares, youth recreation facilities, and social service agencies. These grants were small and were not intended to reconstruct buildings, but rather to get through the cleanup phase and meet immediate needs. Assuming half of these buildings need major repairs at an average cost of \$100,000 (it could be much higher), there is an unmet need for these 15 sites of \$1,500,000.



The total estimated unmet community infrastructure need is \$8,491,328.

**Public Comment:**

Citizen Participation (77FR22587 and 77FR222587)

Outreach and citizen participation efforts started within days of Tropical Storm Irene. In the days immediately following the storm, agency staff reached out to over 255 affected businesses and gathered valuable information to prepare an appropriate response for immediate assistance to the business community. The state also established a 211 call center to assist individuals with housing and other emergency needs. DEHCD led one of the states most comprehensive and effective efforts to understand the needs of communities most impacted by the disasters. Dubbed the Community Recovery Partnership, the team-oriented initiative engaged community members, state agencies, and local leaders in a collaborative effort to think about long-term planning and implementation of recovery efforts. Thirteen regional Community Recovery Partnership meetings, reaching 45 of the hardest hit communities, were held throughout the state. This effort helped to identify and shape both the short and long term recovery needs that will allow the state to emerge from this disaster safer, smarter, and stronger. It greatly informed the development of the Action Plan.

In an effort to better understand the comprehensive recovery needs and help prepare the Draft Action Plan, DEHCD also consulted with regional development and planning organizations, affordable housing developers and providers, disaster case-managers, Long Term Recovery Committees, FEMA, SBA, EDA, and other state agencies. In addition DEHCD solicited and/or partnered in a number of surveys to assess the needs of municipalities, farmers, businesses, and disaster victims.

The Draft Action Plan was distributed and made available on May 29, 2012 for public comments. The DEHDC solicited public comment for 30 days. Staff conducted three public hearings: June 5 in Brattleboro (Windham county); June 7 in White River Junction (Windsor county), and June 12 in Montpelier (Washington county) to present the draft Action Plan and seek input.

A total of 84 individuals attended the three public hearings and 29 written comments were received that have provided valuable feedback and input to help finalize the State's Action Plan. The comments have been summarized and responded to appropriately. See Appendix B - Public Comments and Responses written document [http://accd.vermont.gov/strong\\_communities/opportunities/funding/cdbgdr](http://accd.vermont.gov/strong_communities/opportunities/funding/cdbgdr)

Staff have been providing one-on-one technical assistance on a daily basis to discuss projects, eligible activities, the application process. To expand capacity, a specific training session was held for our regional partners, regional planning commissions, regional development corporations, and consultants to provide them with thorough information regarding the CDBG-DR federal requirements, the State's Action Plan, Method of Distribution and application process to provide them with the opportunity to assist municipalities, for profits, non-profits, and developers to access the CDBG-DR funding for recovery projects as outlined in the Action Plan under the \$8M allocated to Economic Recovery, Housing Recovery, Infrastructure repairs and Planning Activities through a competitive process. Further, staff have been conducting application workshops in Williamsville September 13, 2012 with 75 attendees representing municipalities, businesses and nonprofits and September 20, 2012 in Waterbury with 35 attendees to provide as much direct technical assistance and exposure of the availability of the CDBG-DR funding as possible. More workshops will be conducted over the coming weeks, along with continued one-on-one meetings and project site visits.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,449,892.00
<b>Total Budget</b>	\$775,000.00	\$19,449,892.00
<b>Total Obligated</b>	\$2,654,595.00	\$11,117,660.00
<b>Total Funds Drawdown</b>	\$1,605,396.06	\$3,864,962.60
<b>Program Funds Drawdown</b>	\$1,605,396.06	\$3,864,962.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,605,396.06	\$3,881,683.60
<b>Match Contributed</b>	\$49,000.00	\$250,786.25



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		77.03%
Overall Benefit Percentage (Actual)		93.79%
Minimum Non-Federal Match	\$0.00	\$250,786.25
Limit on Public Services	\$3,249,031.65	\$0.00
Limit on Admin/Planning	\$4,332,042.20	\$394,514.87
Limit on State Admin	\$1,083,010.55	\$348,325.87

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$3,249,031.65	\$0.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$10,830,105.50	\$13,395,744.00

## Overall Progress Narrative:

The major focus this Quarter has been the push to get more properties closed under the residential and commercial buyout Program. There are a total of 135 properties in the buyout program with either a 25% CDBG-DR match or a 75% buyout using CDBG-DR or VHCB funds. 35 properties have closed (been purchased by towns). Of the 35 closings 20 have occurred in this 3rd quarter (Jul-Sep 2013). A small number of the 35 purchased properties have been demolished and all of the others are in the process of moving forward with demolition and site stabilization. There are a large number of closings that appear to be on the horizon, so we should be keeping up the momentum during the next quarter. Funds are being requisitioned on a continual basis. A few sites have been demolished and there is a push to get as many properties demolished before winter.

We have seen the completion of the new Sterling Market Grocery Store in the Town of Johnson that has been without a local market since August 2011, leaving the residents to travel over 30 plus miles to shop for groceries. A ribbon-cutting ceremony was held with the Governor that was well attended by the local residents and businesses alike. The Market means so much to the revitalization to the economy for jobs and businesses.

All the Waterbury projects are active, but intertwined with the State complex and completing the Act 250 permitting processes for the subdivision of the parcels. In addition, there is controversy over the relocation of the Waterbury municipal offices into the Waterbury complex into the Floodplain, even though there is very little undeveloped land available in the town. The Building committee is working hard to bring about information sufficient to the voters and look at alternatives. There will be much activity to report on this next quarter.

The Housing Recovery Program has been a bit slow; however, it has begun to pick up this quarter and there is more activity in the pipeline.

Overall, we have made very good progress.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Competitive Economic Recovery, Competitive Economic Recovery	\$883,895.00	\$3,735,000.00	\$2,001,357.00
Competitive Grants Housing Recovery, Competitive Grants	\$0.00	\$1,750,000.00	\$0.00
Competitive Grants Municipal Infrastructure, Competitive Grants	\$0.00	\$2,250,000.00	\$0.00
Competitive Grants Planning, Competitive Grants Planning	\$23,189.00	\$1,000,000.00	\$23,189.00
Contingency - non-targeted counties 20%, Contingency - non-	\$0.00	\$283,315.00	\$0.00
Contingency - Washington/Windsor counties, Contingency -	\$0.00	\$1,147,706.00	\$0.00
Economic Recovery Planning, State Direct Economic Recovery	\$23,000.00	\$650,000.00	\$23,000.00
Housing Recovery Program, State Direct Housing Recovery	\$230,467.00	\$3,898,649.00	\$361,629.00
Property Buy Outs, State Direct Property Buy Outs	\$410,930.40	\$5,862,530.00	\$1,107,461.73
State Administration, State Administration	\$33,914.66	\$1,083,011.00	\$348,325.87





## Activities

<b>Grantee Activity Number:</b>	<b>Commercial buyouts - Wash &amp; Windsor counties</b>
<b>Activity Title:</b>	<b>Commercial buyouts - Wash &amp; Windsor counties</b>

**Activity Category:**

Acquisition - buyout of non-residential properties

**Project Number:**

Property Buy Outs

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

State Direct Property Buy Outs

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$500.00
<b>Program Funds Drawdown</b>	\$0.00	\$500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$500.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Properties identified at this point are located predominantly in Windsor county (one of the 80% targeted counties) with a few properties located in Washington county.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/2	
# of buildings (non-residential)	0		0/2	
# of Businesses	0		0/2	
# of Parcels acquired voluntarily	0		0/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>Downtown TA - non-targeted counties</b>
<b>Activity Title:</b>	<b>Arnett Muldrow &amp; Associates</b>

**Activity Category:**

Planning

**Project Number:**

Economic Recovery Planning

**Projected Start Date:**

03/11/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

State Direct Economic Recovery Planning

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Vermont Agency of Commerce & Community

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,000.00
<b>Total Budget</b>	\$0.00	\$40,000.00
<b>Total Obligated</b>	\$40,000.00	\$40,000.00
<b>Total Funds Drawdown</b>	\$3,286.00	\$3,286.00
<b>Program Funds Drawdown</b>	\$3,286.00	\$3,286.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,286.00	\$3,286.00
State of Vermont Agency of Commerce & Community	\$3,286.00	\$3,286.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Vermont's downtown and village centers are central to its identity, economy and social framework. The natural disasters of 2011, particularly Tropical Storm Irene brought significant damage to some and nearly destroyed others. Specialized assistance is required to help these areas rebuild and recover in ways that ensure long term economic viability and strength. DEHCD proposes funding state-directed effort to bring the required assistance to these communities, nearly all of which are struggling, with little staff and resources, to manage the demands of disaster recovery. The Downtown Program will assemble a resource team to assist impacted downtowns or village centers. Activities will include market analysis to determine appropriate marketing and redevelopment approaches, in other words what type of economic restructuring the market will support. This analysis will help communities determine their new identities, branding, marketing, and implementation strategies.

**Location Description:**

Town of Brandon in Rutland county

**Activity Progress Narrative:**

Meetings were held in the Town of Brandon, Rutland county. Margie Johnson hosted a retail seminar that was open to retailers in the downtown to discuss issues of revitalization after the flooding event, and organizational strategies.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Downtown TA Wash&Windsor counties

**Activity Title:** Arnett Muldrow & Associates

**Activity Category:**

Planning

**Project Number:**

Economic Recovery Planning

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

State Direct Economic Recovery Planning

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Vermont Agency of Commerce & Community

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$311,670.00
<b>Total Budget</b>	\$0.00	\$311,670.00
<b>Total Obligated</b>	\$180,000.00	\$180,000.00
<b>Total Funds Drawdown</b>	\$13,143.00	\$13,143.00
<b>Program Funds Drawdown</b>	\$13,143.00	\$13,143.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,143.00	\$13,143.00
State of Vermont Agency of Commerce & Community	\$13,143.00	\$13,143.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Vermont's downtown and village centers are central to its identity, economy and social framework. The natural disasters of 2011, particularly Tropical Storm Irene brought significant damage to some and nearly destroyed others. Specialized assistance is required to help these areas rebuild and recover in ways that ensure long term economic viability and strength. DEHCD proposes funding state-directed effort to bring the required assistance to these communities, nearly all of which are struggling, with little staff and resources, to manage the demands of disaster recovery.

The Downtown Program will assemble a resource team to assist impacted downtowns or village centers. Activities will include market analysis to determine appropriate marketing and redevelopment approaches, in other words what type of economic restructuring the market will support. This analysis will help communities determine their new identities, branding, marketing, and implementation strategies.

**Location Description:**

Towns of Waterbury, Waitsfield, Warren and City of Barre in Washington county, and the Village of Quechee and the Town of Hartford in Windsor county

**Activity Progress Narrative:**

On August 5, 2013 the V-DAT team began meetings in Barre, VT. The team followed the general charrette schedule (below) including meetings with 12 individual property owners and 5 individual stakeholders. The public input meeting had 38 attendees and 49 attended the final presentation. Several stories ran in the Times Argus detailing the charrette process and the benefit of the process for Barre, VT. Following the Barre presentation, the V-DAT team turned their attention to Waterbury on August 7, 2013. The team followed the general charrette schedule including meetings with 12 individual property owners and 9 individual stakeholders. The public input meeting had 45 attendees with 35 attending the final presentation. There was great interest in the project in Waterbury and they continue to be engaged in the follow-up process.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Downtown Technical Assistance - Windham

**Activity Title:** Arnett Muldrow & Associates

**Activity Category:**

Planning

**Project Number:**

Economic Recovery Planning

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

State Direct Economic Recovery Planning

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Vermont Agency of Commerce & Community

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$151,670.00
<b>Total Budget</b>	\$0.00	\$151,670.00
<b>Total Obligated</b>	\$80,000.00	\$80,000.00
<b>Total Funds Drawdown</b>	\$6,571.00	\$6,571.00
<b>Program Funds Drawdown</b>	\$6,571.00	\$6,571.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,571.00	\$6,571.00
State of Vermont Agency of Commerce & Community	\$6,571.00	\$6,571.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Vermont's downtown and village centers are central to its identity, economy and social framework. The natural disasters of 2011, particularly Tropical Storm Irene brought significant damage to some and nearly destroyed others. Specialized assistance is required to help these areas rebuild and recover in ways that ensure long term economic viability and strength. DEHCD proposes funding state-directed effort to bring the required assistance to these communities, nearly all of which are struggling, with little staff and resources, to manage the demands of disaster recovery.

The Downtown Program will assemble a resource team to assist impacted downtowns or village centers. Activities will include market analysis to determine appropriate marketing and redevelopment approaches, in other words what type of economic restructuring the market will support. This analysis will help communities determine their new identities, branding, marketing, and implementation strategies.

**Location Description:**

Town of Brattleboro and Town of Wilmington in Windham county

**Activity Progress Narrative:**

The V-DAT team returned to Vermont on September 8, 2013 to Brattleboro, VT. The team followed the regular charrette schedule including meetings with 9 individual property owners and 3 individual stakeholders. The public input meeting had 52 attendees and the final presentation had 47 attendees. Margie Johnson of Shoptalk visited 6 downtown retailers on September 9, 2013 for individual retail coaching.

After the mid-day presentation, the VDAT team moved to Wilmington on September 10, 2013 to begin meetings. The team followed the regular charrette schedule including meetings with 8 individual property owners and 5 individual stakeholders or small groups. The public input meeting had 53 attendees and the final presentation had approximately 50 attendees. The Wilmington Downtown Organization, Wilmington Works, has already begun work on many of the recommendations of the



charrette process. Margie Johnson worked with 6 downtown retailers providing retail coaching September 10, 2013.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Economic Recovery - non-targeted counties

**Activity Title:** Johnson Market, LLC

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

Competitive Economic Recovery

**Project Title:**

Competitive Economic Recovery

**Projected Start Date:**

11/08/2012

**Projected End Date:**

03/31/2015

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Agency of Commerce and Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$460,000.00
<b>Total Budget</b>	\$0.00	\$460,000.00
<b>Total Obligated</b>	\$460,000.00	\$460,000.00
<b>Total Funds Drawdown</b>	\$350,654.00	\$350,654.00
<b>Program Funds Drawdown</b>	\$350,654.00	\$350,654.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$350,654.00	\$350,654.00
Agency of Commerce and Community Development	\$350,654.00	\$350,654.00
<b>Match Contributed</b>	\$49,000.00	\$49,000.00

**Activity Description:**

To provide grants or loans for repairs, working capital, rental subsidies, land restoration for all businesses, and nonprofits, including farms.

**Location Description:**

Businesses located in the non-targeted counties, all counties received a Presidentially declared disaster, it would be those counties outside of Washington, Windsor and Windham counties.

**Activity Progress Narrative:**

Johnson's Sterling Market plans to have its 'soft opening' date was one day after the end of this reporting period. The store plans to open in early October with a ribbon-cutting ceremony, and expects the presence of Vermont Governor Peter Shumlin and the Agency of Commerce and Community Development Secretary Lawrence Miller. During this reporting period, the building owner, Pomerleau was in the process of completing all the building improvements, and Johnson Market LLC is expected to furnish the store with new equipment and inventory in time for the 'soft opening'. Johnson Market LLC has also initiated and completed the hiring process of employees. The beneficiary data will be reported in the next Quarterly report.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/4	0/8	0/12	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/4	0/8	0/12	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Economic Recovery - Windham county</b>
<b>Activity Title:</b>	<b>BDCC/SRDC Business Assistance</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

Competitive Economic Recovery

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Competitive Economic Recovery

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Agency of Commerce and Community Development

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$500,000.00	\$1,500,000.00
<b>Total Obligated</b>	\$500,000.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$311,584.00	\$630,284.00
<b>Program Funds Drawdown</b>	\$311,584.00	\$630,284.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$311,584.00	\$630,284.00
Agency of Commerce and Community Development	\$311,584.00	\$630,284.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide grants or loans for repairs, working capital, rental subsidies, land restoration for businesses, and nonprofits, including farms located in Windham county.

8/20/13 - enhanced the allocation by \$500,000 for a total of \$1,500,000

**Location Description:**

Businesses located in Windham county

**Activity Progress Narrative:**

The agency allocated an additional \$500,000 in enhancement funding to BDCC on 8/21/13, for a total award of \$1,500,000. During this quarter, BDCC's Project Managers (PMs) continued to assist funded businesses with project specifics, including Subgrant Agreement development, gathering all required documentation for Agreement execution, keeping project files in order, and accounting on track. Overall program delivery is on schedule with the majority of businesses tapping into CDBG-DR funding as outlined in Subgrant Agreements. Those businesses that have not yet accessed funds are in contact with the PMs, and are working with them. The delays due to a variety of reasons, including seasonality and weather dependent work. After recent monitoring and follow-up technical assistance visits from ACCD, BDCC (as Grant Administrator) has reevaluated its internal controls, and has implemented tighter records control to track requisitions and expenditures. They will also implement frequent albeit abbreviated internal audits of each subgrantee for accounting and external auditing purposes. BDCC and SRDC are in a stronger position to continue managing the grant and providing the much needed technical assistance to the business communities.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/40	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/12	0/70	0/130	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	15	0	23	15/12	6/70	29/130	72.41

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Economic Recovery-Wash&amp;Windsor counties</b>
<b>Activity Title:</b>	<b>CVCAC Business Assistance Program</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

Competitive Economic Recovery

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Competitive Economic Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Agency of Commerce and Community Development

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,275,000.00
<b>Total Budget</b>	\$275,000.00	\$1,275,000.00
<b>Total Obligated</b>	\$275,000.00	\$1,275,000.00
<b>Total Funds Drawdown</b>	\$221,657.00	\$1,020,419.00
<b>Program Funds Drawdown</b>	\$221,657.00	\$1,020,419.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$221,657.00	\$1,020,419.00
Agency of Commerce and Community Development	\$221,657.00	\$1,020,419.00
<b>Match Contributed</b>	\$0.00	\$40,000.00

**Activity Description:**

To provide grants or loans for repairs, working capital, rental subsidies, land restoration for all businesses, and nonprofits, including farms.

8/21/13 executed enhancement to allocation by \$275,000 for a total of \$1,275,000

**Location Description:**

Businesses located in Washington and Windsor counties

**Activity Progress Narrative:**

The agency allocated an additional \$275,000 in enhancement funding to CVCAC on 8/21/13, for a total award of \$1,275,000. Disbursements to approved 42 businesses continued throughout this reporting period. By the end of September, \$963,060, in grants had been disbursed to 40 businesses; one business returned their \$10,000 grant citing "too much personal&rdquo information and conditions required for them to accept the grant.

Overall, the program is on schedule. In this reporting period, CVCAC requisitioned \$963,060 through the end of September. They anticipate requisitioning the remainder of the business assistance grants by the end of December 2013.

The applications for business assistance indicate that there is still a tremendous amount of unmet need in the two counties. CVCAC was only able to commit financial assistance to meet a small proportion of the identified unmet needs. In response to this, CVCAC submitted a request for an amendment and received an additional \$275,000, for business grants and project delivery. GMEDC, CVEDC, and CVCAC developed additional criteria to determine which businesses would get additional grants out of the amendment monies, and disbursements of these funds began during the quarter. CVCAC also submitted a Letter of Intent for \$2.5 million in additional funds for business assistance grants, technical assistance, and project delivery from the new allocation of Disaster funding that is pending approval from HUD.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/42	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/25	0/103	0/181	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	77	108	30/25	228/103	289/181	89.27

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Housing Recovery - non-targeted

**Activity Title:** Housing Recovery - non-targeted

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Housing Recovery Program

**Project Title:**

State Direct Housing Recovery Program

**Projected Start Date:**

07/01/2012

**Projected End Date:**

06/30/2016

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Gilman Housing Trust, Inc.

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,019,595.00
<b>Total Budget</b>	\$0.00	\$1,019,595.00
<b>Total Obligated</b>	\$1,019,595.00	\$1,019,595.00
<b>Total Funds Drawdown</b>	\$184,338.00	\$184,338.00
<b>Program Funds Drawdown</b>	\$184,338.00	\$184,338.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$184,338.00	\$184,338.00
Gilman Housing Trust, Inc.	\$184,338.00	\$184,338.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will be used for the repair and rehabilitation of damaged owner occupied homes and rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The Homeownership Centers (HOC's) have projected to serve approximately 18 households for an average of \$35,000 per household. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

**Location Description:**

Activity will take place in the counties outside of Washington, Windsor and Windham. All counties had received a Presidential declaration, although Rutland and Orange counties have the majority of the damage of the non-targeted counties there are homes in several of the other counties that we anticipate will be served.

**Activity Progress Narrative:**

There were 7 households assisted for housing rehabilitation from disaster damage.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Housing Units	7	7/18
# of Singlefamily Units	7	7/18

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	7	0/7	3/11	7/18	42.86
# Owner Households	0	3	7	0/5	3/9	7/14	42.86
# Renter Households	0	0	0	0/2	0/2	0/4	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
5837 VT Route 12 A	Braintree		Vermont	05060-	Not Validated / N
1578 Danby Hill Road	Danby		Vermont	05739-	Not Validated / N
734 Lower Michigan Road	Pittsfield		Vermont	05762-	Not Validated / N
44 Old Brooklyn Court	Richmond		Vermont	05477-	Not Validated / N
94 Old Route 4A	Rutland		Vermont	05736-	Not Validated / N
4930 West Berkshire Road	West Berkshire		Vermont	05450-	Not Validated / N
1672 Graniteville Road	Williamstown		Vermont	05679-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** Housing Recovery - non-targeted counties

**Activity Title:** Housing Recovery - non-targeted counties

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

Competitive Grants Housing Recovery

**Project Title:**

Competitive Grants Housing Recovery

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Agency of Commerce and Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$190,000.00
<b>Total Budget</b>	\$0.00	\$190,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Agency of Commerce and Community Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will be used for the repair and rehabilitation of rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

**Location Description:**

Municipalities located in the non-targeted counties, outside Washington, Windsor and Windham counties

**Activity Progress Narrative:**

There are no activities to report during this reporting period.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4
<b># of Multifamily Units</b>	0	0/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/2	0/4	0
# Renter Households	0	0	0	0/2	0/2	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Housing Recovery - Wash & Windsor counties

**Activity Title:** Ladd Hall Housing Project

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Competitive Grants Housing Recovery

**Projected Start Date:**

01/30/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Competitive Grants Housing Recovery

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Agency of Commerce and Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$950,000.00
<b>Total Budget</b>	\$0.00	\$950,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Agency of Commerce and Community Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will be used for the repair and rehabilitation of rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently

**Location Description:**

Municipalities located in Washington and Windsor counties

**Activity Progress Narrative:**

Waiver approval received August 23, 2013. The Environmental Review was completed and submitted to HUD for Release as of August 29, 2013. The Notice of Removal of Environmental Grant Condition was effective as of September 14, 2013. The Developer has commenced working with the Architect on finalizing the design and specifications that will need to be reviewed and approved under Section 106.

We are still pending the State securing their Act 250 Permit for the subdivision of the Waterbury complex that involves the Ladd Hall parcel.

The timeline as we move into the next Quarter will be to have a public informational meeting now that the Waiver Request has been granted and to reacquaint the neighbors with the project. Construction is due to commence in the spring.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Multifamily Units	0	0/15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/10	0/15	0
# Renter Households	0	0	0	0/5	0/10	0/15	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Housing Recovery - Wash&Windsor Urgent Need

**Activity Title:** Housing Recovery Wash&Windsor Urgent Need

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Competitive Grants Housing Recovery

**Project Title:**

Competitive Grants Housing Recovery

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Agency of Commerce and Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$0.00	\$50,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Agency of Commerce and Community Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will be used for the repair and rehabilitation of rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

**Location Description:**

Municipalities in Washington and Windsor counties

**Activity Progress Narrative:**

No activities to report at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/7
<b># of Multifamily Units</b>	0	0/7



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/7	0
# Renter Households	0	0	0	0/0	0/0	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Housing Recovery - Washington &amp; Windsor counties</b>
<b>Activity Title:</b>	<b>Housing Recovery - Washington &amp; Windsor counties</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing Recovery Program

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

State Direct Housing Recovery Program

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gilman Housing Trust, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,529,149.00
<b>Total Budget</b>	\$0.00	\$1,529,149.00
<b>Total Obligated</b>	\$0.00	\$1,529,149.00
<b>Total Funds Drawdown</b>	\$46,129.00	\$127,085.00
<b>Program Funds Drawdown</b>	\$46,129.00	\$127,085.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,129.00	\$127,085.00
Gilman Housing Trust, Inc.	\$46,129.00	\$127,085.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will be used for the repair and rehabilitation of damaged owner occupied homes and rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The HomeOwnership Centers (HOCs) have projected to serve approximately 45 households for an average of \$35,000 per household. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

**Location Description:**

Housing recovery activities will be conducted in the targeted counties of Washington and Windsor.

**Activity Progress Narrative:**

Two households were assisted for housing rehabilitation for flood damage from Tropical Storm Irene.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/45
# of Singlefamily Units	2	2/45

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	2	2/8	9/37	14/45	78.57
# Owner Households	0	1	2	2/4	9/33	14/37	78.57
# Renter Households	0	0	0	0/4	0/4	0/8	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
67 Slayton Avenue	Berlin		Vermont	05602-	Not Validated / N
258 Union Avenue	Northfield		Vermont	05663-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Housing Recovery - Windham county

**Activity Title:** Housing Recovery - Windham county

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

Competitive Grants Housing Recovery

**Project Title:**

Competitive Grants Housing Recovery

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Agency of Commerce and Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$560,000.00
<b>Total Budget</b>	\$0.00	\$560,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Agency of Commerce and Community Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will be used for the repair and rehabilitation of rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

**Location Description:**

Municipalities located in Windham county

**Activity Progress Narrative:**

No activities to report at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/10
<b># of Multifamily Units</b>	0	0/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Municipal Infrastructure - Windham county</b>
<b>Activity Title:</b>	<b>Municipal Infrastructure - Windham county</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Competitive Grants Municipal Infrastructure

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Cancelled

**Project Title:**

Competitive Grants Municipal Infrastructure

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Agency of Commerce and Community Development

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Agency of Commerce and Community Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide grants for repair and/or replacement of infrastructure that is not FEMA-eligible, repair of municipal buildings, land restoration, clearance of flood-damaged abandoned homes.

**Location Description:**

Municipalities located in Windham county - Newfane, Whitingham and Wilmington  
12/1/2013 - Moved funds to Competitive Municipal Infrastructure Washington/Windsor counties.

**Activity Progress Narrative:**

No activities to report at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1941	5203	37.31

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Vermont	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Municipal Infrastructure - non-targeted counties

**Activity Title:** Municipal Infrastructure - non-targeted counties

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Cancelled

**Project Number:**

Competitive Grants Municipal Infrastructure

**Project Title:**

Competitive Grants Municipal Infrastructure

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Agency of Commerce and Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Agency of Commerce and Community Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide grants for repair and/or replacement of infrastructure that is not FEMA-eligible, repair of municipal buildings, land restoration, clearance of flood-damaged abandoned homes.

**Location Description:**

Municipalities located in the non-targeted counties outside Washington, Windsor and Windham counties, Rutland county, towns of Brandon, Killington, and Pittsfield

**Activity Progress Narrative:**

No activities to report at this time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2149	5439	39.51

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Vermont	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Planning - Wash & Windsor counties

**Activity Title:** Waterbury Municipal Civic Complex

**Activity Category:**

Planning

**Project Number:**

Competitive Grants Planning

**Projected Start Date:**

11/08/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Competitive Grants Planning

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Agency of Commerce and Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$100,000.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$23,189.00	\$23,189.00
<b>Program Funds Drawdown</b>	\$23,189.00	\$23,189.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,189.00	\$23,189.00
Agency of Commerce and Community Development	\$23,189.00	\$23,189.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Conduct feasibility studies, design work required to carry out disaster recovery projects, marketing studies and campaigns.

**Location Description:**

Municipalities located in Washington and Windsor counties

**Activity Progress Narrative:**

Following the failure of the June 27 bond vote, a Municipal Building Committee was formed to manage the next steps of the municipal civic building project. With the ultimate goal of bringing a new plan forward to a bond vote in March of 2014, the committee has been holding bi-monthly, public meetings. A new architectural firm, Wiemann Lamphere Architects, was also selected by the committee after proposals from four firms were evaluated. Wiemann Lamphere Architects are currently performing a site feasibility study on the narrowed list of potential sites for the municipal civic building and developing preliminary cost estimates accordingly. The study and cost estimates will be presented at two public meetings in October in order to incorporate the comments and ideas of the public as the Building Committee moves towards selecting a site for the municipal civic building.

In addition to the public meetings, a town questionnaire regarding the municipal civic building and the June 27 bond vote was sent to all registered voters of Waterbury in September. The results of this questionnaire will also be discussed at the public meetings and incorporated into the civic building design plans.

A timeline for the progression of the project has been created and the project is currently on schedule.

The Municipal Building Committee will be examining the costs of each viable option, as well as considering the Town's input from the public meetings and questionnaire, as they work towards developing a project with broader Town support, which will increase the likelihood of project success at the second bond vote in March 2014.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>Planning - Wash &amp; Windsor counties 2</b>
<b>Activity Title:</b>	<b>Waterbury Little River Connector Trail</b>

**Activity Category:**

Planning

**Project Number:**

Competitive Grants Planning

**Projected Start Date:**

12/12/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Competitive Grants Planning

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Waterbury

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$30,000.00
<b>Total Budget</b>	\$0.00	\$30,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Waterbury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Several of Waterbury's Long-term Community Recovery projects focused on strategies to aid economic recovery and improve the vitality of the downtown by diversifying potential revenue streams. Recreational opportunities assist in maintaining an economically and culturally vibrant downtown, and with the loss of over 2000 State workers on a daily basis and the loss of several other businesses, this Planning study for a trail connector into the Village/Town of Waterbury to connect the recreation trail ultimately from the Stowe area and the Little River Park is critical to bring commerce into the community via another route. Biking trails has proven to be a catalyst for thriving local economies in numerous other parts of the country, especially by connecting the downtown and one of the primary gateways to recreational resources - visitors.

**Location Description:**

Village/Town of Waterbury, Washington County Census Tract #9543

**Activity Progress Narrative:**

During this quarter, a request for proposal (RFP) was drafted, advertised twice in the local newspaper of record, the Times Argus, and sent to approximately 20 consultants with trail planning experience, soliciting the submittal of proposals for the feasibility study. Upon the RFP deadline, only one proposal was received. With advice from the State, the committee is currently working on a second RFP, making necessary revisions. This second revision will be advertised in early November. The proposals received from this RFP will then be evaluated by the steering committee and a consultant will be selected based on a list of determined evaluation criteria.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Vermont	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>Planning - Washington &amp; Windsor counties 3</b>
<b>Activity Title:</b>	<b>Mad River and Winooski River Inudation mapping</b>

**Activity Category:**

Planning

**Project Number:**

Competitive Grants Planning

**Projected Start Date:**

06/13/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Competitive Grants Planning

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Central Vermont Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$62,250.00
<b>Total Budget</b>	\$0.00	\$62,250.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Central Vermont Regional Planning Commission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The study of the Mad River (through Warren, Fayston, Moretown Waitsfield, and Duxbury) and Winooski River (through Moretown, Middlesex, Duxbury, and Waterbury) will collect detailed elevation data, identify key vulnerable transportation infrastructure, and identify treatment options for these vulnerable sites. This information will lead to understanding and actions that mitigate risks to public safety and infrastructure in the future, while contributing to current efforts to provide protection from future flooding events.

- >The detailed elevation data will help in the hydrologic analysis of the transportation infrastructure in the following ways:
  - >&bull; delineation of watershed boundaries
  - >&bull; delineation of existing drainage patterns
  - >&bull; determination of watershed slope
  - >&bull; and sizing of bridges and culverts
- >This information will be key to the identification of existing and future infrastructure problems from flooding and be used in the development of the list of vulnerable infrastructure and the treatment options. The vulnerable infrastructure and identified treatment options can be
  - >&bull; Included as sites in Hazard Mitigation Plans, and Towns thereby
  - >&bull; Apply for Hazard Mitigation Funds to treat vulnerable sites.
- >It should be noted that the elevation data will meet or exceed the FEMA guidelines for elevation data collection.

**Location Description:**

The study of the Mad River (through Warren, Fayston, Moretown Waitsfield, and Duxbury) and Winooski River (through Moretown, Middlesex, Duxbury, and Waterbury).

**Activity Progress Narrative:**

Grantee working on meeting award conditions, just awarded as of 6/13/2013.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Vermont	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>Planning - Washington &amp; Windsor counties 4</b>
<b>Activity Title:</b>	<b>Mad River and Winooski River Elevation study</b>

**Activity Category:**

Planning

**Project Number:**

Competitive Grants Planning

**Projected Start Date:**

06/13/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Competitive Grants Planning

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Central Vermont Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Central Vermont Regional Planning Commission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The study of the Mad River (through Warren, Fayston, Moretown Waitsfield, and Duxbury) and Winooski River (through Moretown, Middlesex, Duxbury, and Waterbury) will collect detailed elevation data, identify key vulnerable transportation infrastructure, and identify treatment options for these vulnerable sites. This information will lead to understanding and actions that mitigate risks to public safety and infrastructure in the future, while contributing to current efforts to provide protection from future flooding events.

>The detailed elevation data will help in the hydrologic analysis of the transportation infrastructure in the following ways:

- >&bull; delineation of watershed boundaries
- >&bull; delineation of existing drainage patterns
- >&bull; determination of watershed slope
- >&bull; and sizing of bridges and culverts

>This information will be key to the identification of existing and future infrastructure problems from flooding and be used in the development of the list of vulnerable infrastructure and the treatment options.

The vulnerable infrastructure and identified treatment options can be

- >&bull; Included as sites in Hazard Mitigation Plans, and Towns thereby
- >&bull; Apply for Hazard Mitigation Funds to treat vulnerable sites.

>It should be noted that the elevation data will meet or exceed the FEMA guidelines for elevation data collection.

**Location Description:**

Of the towns in the study area (Warren, Waitsfield, Fayston, Moretown, Duxbury, Middlesex, and Waterbury). Waterbury has a designated downtown, Warren and Waitsfield have a Village Center designation. Additionally, Stowe and Buel's Gore will be included.

**Activity Progress Narrative:**



Grantee working on meeting award conditions, just awarded as of 6/13/2013.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			Vermont	-	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Planning - Windham county</b>
<b>Activity Title:</b>	<b>Brattleboro Housing Authority Melrose Feasibility</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

Competitive Grants Planning

**Project Title:**

Competitive Grants Planning

**Projected Start Date:**

11/08/2012

**Projected End Date:**

09/30/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Agency of Commerce and Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Agency of Commerce and Community Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Conduct feasibility studies, design work required to carry out disaster recovery projects, marketing studies and campaigns.

**Location Description:**

Municipalities located in Windham county

**Activity Progress Narrative:**

This project has 3 main components: Development of a new site to relocate 80 elderly/non-elderly from the SFHZ where Melrose Terrace is. 2 Figure out what can be done with Melrose Terrace. 3 If all 80 units cannot go on the Phase I site, then find and develop Phase II for the remaining units, BHA offices and maintenance garage. There are 4 critical paths all these components must follow: Funding, Permitting, HUD Regulatory approvals & Communications. The CDBG Planning Grant is primarily focused on the components 1 and 3. This quarter there were numerous meetings with consultants and the Development partners. An Architectural firm was chosen, the non-profit partner procurement began and significant work was done under the 4 critical paths. Most importantly the most preferred site now is under an option agreement while EAS PII and brownfield work is planned. BHA, HVT and consultants met with top level officials from the HUD field office, state and the Federal congressional staff on the 3 components. It has been determined that the site can only hold 55 units so a Phase II will be necessary. The main application to HUD, a Disposition Application is being done by BHA and TAG. Finally, the new development, Red Clover Commons and its site were made public and the first of many resident meetings were held about the entire project. There was positive significant local and some state wide media. The project is very much underway on all fronts. Funds will be requisitioned soon.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Vermont	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Res buyouts - non-targeted counties LMI

**Activity Title:** Res buyouts - non-targeted counties

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Property Buy Outs

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

State Direct Property Buy Outs

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,375,000.00
<b>Total Budget</b>	\$0.00	\$1,375,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$90,607.00	\$285,146.00
<b>Program Funds Drawdown</b>	\$90,607.00	\$285,146.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$90,607.00	\$285,146.00
Two Rivers Ottauquechee Regional Commission	\$90,607.00	\$285,146.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The State will use CDBG-DR funds to provide the 25% match where needed and eligible for the Hazard Mitigation Grant Program (HMGP). By making this commitment, the state will maximize participation in the HMGP buyouts to give homeowners a better chance at recovery while removing properties from flood-prone areas and supporting municipalities.

Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the homeowners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Buyouts in non-targeted counties of Addison, Bennington, Caledonia, Chittenden, Orange, and Rutland.

**Activity Progress Narrative:**

We had a total of 5 buyouts in Rutland county this quarter, 2 of which were right on Vermont Route 100 that have been a major eyesoar since August 2011 and have felt to everyone that travels that corridor on a fairly consistent basis that we were never going to get the properties cleaned-up. There was one buyout in the City of Burlington.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	7/25
# of Parcels acquired voluntarily	6	7/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	7/25
# of Singlefamily Units	6	7/25

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	6	2/0	5/25	12/25	58.33
# Owner Households	0	1	6	2/0	5/25	12/25	58.33

## Activity Locations

Address	City	County	State	Zip	Status / Accept
114 Wheeler	Brandon		Vermont	05733-	Not Validated / N
33 North Cove	Burlington		Vermont	05401-	Not Validated / N
11 Parmenter Place	Pittsfield		Vermont	05762-	Not Validated / N
2335 Vermont 100	Pittsfield		Vermont	05762-	Not Validated / N
3604 Vermont 100	Pittsfield		Vermont	05762-	Not Validated / N
6 Parmenter Place	Pittsfield		Vermont	05762-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Res buyouts - Wash&Windsor Urgent Need

**Activity Title:** Res buyouts - Wash&Windsor Urgent Need

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Property Buy Outs

**Projected Start Date:**

07/01/2012

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

State Direct Property Buy Outs

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$713,500.00
<b>Total Budget</b>	\$0.00	\$713,500.00
<b>Total Obligated</b>	\$0.00	\$191,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$191,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$191,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$191,000.00
Two Rivers Ottawaquechee Regional Commission	\$0.00	\$191,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funds will be used for the 25% match to the Hazard Mitigation Grant Program for the total project costs to buy out the properties to clear the land to remain forever green space. Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.

**Location Description:**

Municipalities located in Washington and Windsor counties

**Activity Progress Narrative:**

There is no activity to report this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5
<b># of Parcels acquired voluntarily</b>	0	0/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Vermont	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Res buyouts - Washington and Windsor counties  
LMI

**Activity Title:** Res buyouts - Washington & Windsor counties

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Property Buy Outs

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

State Direct Property Buy Outs

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$2,489,000.00

**Total Budget**

\$0.00

\$2,489,000.00

**Total Obligated**

\$0.00

\$750,000.00

**Total Funds Drawdown**

\$285,938.00

\$542,501.33

**Program Funds Drawdown**

\$285,938.00

\$542,501.33

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$285,938.00

\$559,222.33

Two Rivers Ottawaquechee Regional Commission

\$285,938.00

\$559,222.33

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funds will be used for the 25% match to the Hazard Mitigation Grant Program for the total project costs to buy out the properties to clear the land to remain forever green space. Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.

**Location Description:**

The residential buyouts will take place in Washington and Windsor.

**Activity Progress Narrative:**

We had 12 buyouts during this quarter in the Washington/Windsor counties. Activity has finally begun to pick-up, especially in the hard-hit concentrated area of Northfield.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	12	14/75



# of Parcels acquired voluntarily 12 14/75

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	14/75
# of Singlefamily Units	12	14/75

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	12	2/0	4/75	18/75	33.33
# Owner Households	0	2	12	2/0	4/75	18/75	33.33

### Activity Locations

Address	City	County	State	Zip	Status / Accept
15 Miller Drive	Bethel		Vermont	05032-	Not Validated / N
1467 VT 100A	Bridgewater		Vermont	05034-	Not Validated / N
4416 US Route 4	Bridgewater		Vermont	05034-	Not Validated / N
104 Waterman Hill Road	Hartford		Vermont	05047-	Not Validated / N
5985 Route 14	Hartford		Vermont	05047-	Not Validated / N
6025 Route 14	Hartford		Vermont	05047-	Not Validated / N
191 Three Mile Bridge Road	Middlesex		Vermont	05602-	Not Validated / N
195 Three Mile Bridge Road	Middlesex		Vermont	05602-	Not Validated / N
339 Water Street	Northfield		Vermont	05663-	Not Validated / N
355 Water Street	Northfield		Vermont	05662-	Not Validated / N
372 Water Street	Northfield		Vermont	05662-	Not Validated / N
389 Water Street	Northfield		Vermont	05662-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Res buyouts Windham Urgent Need

**Activity Title:** Res buyouts Windham Urgent Need

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Property Buy Outs

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

State Direct Property Buy Outs

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$131,000.00
<b>Total Budget</b>	\$0.00	\$131,000.00
<b>Total Obligated</b>	\$0.00	\$106,000.00
<b>Total Funds Drawdown</b>	\$5,767.00	\$5,767.00
<b>Program Funds Drawdown</b>	\$5,767.00	\$5,767.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,767.00	\$5,767.00
Two Rivers Ottauquechee Regional Commission	\$5,767.00	\$5,767.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funds will be used for the 25% match to the Hazard Mitigation Grant Program for the total project costs to buy out the properties to clear the land to remain forever green space. Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.

**Location Description:**

Municipalities located in Windham county

**Activity Progress Narrative:**

The costs incurred this quarter were for appraisals in preparation for closeouts that will happen during next quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b># of Parcels acquired voluntarily</b>	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Res. buyouts - Windham county LMI

**Activity Title:** Res. buyouts - Windham county

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Property Buy Outs

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

State Direct Property Buy Outs

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottaquechee Regional Commission

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$954,000.00
<b>Total Budget</b>	\$0.00	\$954,000.00
<b>Total Obligated</b>	\$0.00	\$954,000.00
<b>Total Funds Drawdown</b>	\$28,618.40	\$82,547.40
<b>Program Funds Drawdown</b>	\$28,618.40	\$82,547.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,618.40	\$82,547.40
Two Rivers Ottaquechee Regional Commission	\$28,618.40	\$82,547.40
<b>Match Contributed</b>	\$0.00	\$161,786.25

**Activity Description:**

the State will use CDBG-DR funds to provide the 25% match where needed and eligible to the Hazard Mitigation Grant Program (HMGP) for the buyout of residential properties. By making this commitment, the state will maximize participation in the HMGP buyouts to give homeowners a better chance at recovery while removing properties from flood-prone areas and supporting municipalities. Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures. Two Rivers Ottaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Homes located in Windham county

**Activity Progress Narrative:**

We had 1 buyout in the Town of Wilmington this quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/33	
# of Parcels acquired voluntarily	1		1/33	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/33	
# of Singlefamily Units	1		1/33	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/33	2/33	100.00
# Owner Households	0	1	1	0/0	2/33	2/33	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3 Shafter Street	Wilmington		Vermont	05363-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>State Administration - non-targeted 20%</b>
<b>Activity Title:</b>	<b>State Administration - non-targeted 20%</b>

**Activity Category:**

Administration

**Project Number:**

State Administration

**Projected Start Date:**

09/01/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Vermont Agency of Commerce & Community

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$216,602.00
<b>Total Budget</b>	\$0.00	\$216,602.00
<b>Total Obligated</b>	\$0.00	\$216,602.00
<b>Total Funds Drawdown</b>	\$6,782.91	\$31,676.73
<b>Program Funds Drawdown</b>	\$6,782.91	\$31,676.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,782.91	\$31,676.73
State of Vermont Agency of Commerce & Community	\$6,782.91	\$31,676.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State administration activities will include, but not be limited to the general administration of the CDBG-DR Program providing technical assistance to applicants, grantees, nonprofits/for profits, municipal officials and other state agencies; reviewing and scoring applications; developing grant agreements and other pertinent legal documents; conducting oversight monitoring of grantees and projects; writing quarterly reports; completing review of drawdown requests, drawing funds from the Letter of Credit; and closing out projects.

**Location Description:**

State of Vermont Agency of Commerce and Community Development; Department of Economic, Housing and Community Development Offices at One National Life Drive; Montpelier, VT 05620-0501 - predominant location; however, in monitoring, providing technical assistance will be throughout the State.

**Activity Progress Narrative:**

The State made a conscientious decision to allocate the Administration funds in an 80%/20% split. The overall narrative will be the same for both.

Staff have been conducting onsite monitoring visits with the Business Assistance Programs with the Central Vermont Community Action Council (CVCAC) that is collaborating with the two Regional Development Corporations: Green Mountain Economic Development Corp. and Central Vermont Economic Development Corp. to assist businesses in the Washington and upper Windsor county area; Brattleboro Development Credit Corporation that is collaboration with the Springfield Regional Development Credit Corp to assist businesses in the Windham county and southern Windsor county area; and the Two Rivers Ottaquechee Regional Commission (TRORC) that is handling the residential and commercial buyouts. The site visits provide an opportunity to not only discuss policies and procedures first-hand with the staff and review records, and provide technical assistance as needed, but to conduct site visits with the businesses and the buyout properties to verify the end result and use of the Disaster funds has been appropriate. Overall, the staff is pleased with the results of the monitoring visits. Any areas that



need attention are being addressed through additional one-on-one site visits and bringing additional resources. The Director of Grants Management has been interviewing for an Environmental Officer position that will be dedicated to all HUD programs; however, with the emphasis of the Disaster funding taking precedence to get the projects awarded and up and running. We should have this position filled by next quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** State Administration - targeted 80%

**Activity Title:** State Administration - targeted 80%

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

State Administration

**Project Title:**

State Administration

**Projected Start Date:**

09/01/2011

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Vermont Agency of Commerce & Community

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$866,409.00
<b>Total Budget</b>	\$0.00	\$866,409.00
<b>Total Obligated</b>	\$0.00	\$866,409.00
<b>Total Funds Drawdown</b>	\$27,131.75	\$316,649.14
<b>Program Funds Drawdown</b>	\$27,131.75	\$316,649.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,131.75	\$316,649.14
State of Vermont Agency of Commerce & Community	\$27,131.75	\$316,649.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State administration activities will include, but not be limited to the general administration of the CDBG-DR Program providing technical assistance to applicants, grantees, nonprofits/for profits, municipal officials and other state agencies; reviewing and scoring applications; developing grant agreements and other pertinent legal documents; conducting oversight monitoring of grantees and projects; writing quarterly reports; completing review of drawdown requests, drawing funds from the Letter of Credit; and closing out projects.

**Location Description:**

State of Vermont Agency of Commerce and Community Development; Department of Economic, Housing and Community Development Offices at One National Life Drive; Montpelier, VT 05620-0501 - predominant location; however, in monitoring, providing technical assistance will be throughout the State.

**Activity Progress Narrative:**

The State made a conscientious decision to allocate the Administration funds in an 80%/20% split. The overall narrative will be the same for both.

Staff have been conducting onsite monitoring visits with the Business Assistance Programs with the Central Vermont Community Action Council (CVCAC) that is collaborating with the two Regional Development Corporations: Green Mountain Economic Development Corp. and Central Vermont Economic Development Corp. to assist businesses in the Washington and upper Windsor county area; Brattleboro Development Credit Corporation that is collaboration with the Springfield Regional Development Credit Corp to assist businesses in the Windham county and southern Windsor county area; and the Two Rivers Ottaquechee Regional Commission (TRORC) that is handling the residential and commercial buyouts. The site visits provide an opportunity to not only discuss policies and procedures first-hand with the staff and review records, and provide technical assistance as needed, but to conduct site visits with the businesses and the buyout properties to verify the end result and use of the Disaster funds has been appropriate. Overall, the staff is pleased with the results of the monitoring visits. Any areas that



need attention are being addressed through additional one-on-one site visits and bringing additional resources. The Director of Grants Management has been interviewing for an Environmental Officer position that will be dedicated to all HUD programs; however, with the emphasis of the Disaster funding taking precedence to get the projects awarded and up and running. We should have this position filled by next quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Wash&amp; Windsor Municipal Infrastructure 3</b>
<b>Activity Title:</b>	<b>Waitsfield Municipal Office Relocation</b>

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

Competitive Grants Municipal Infrastructure

**Projected Start Date:**

05/10/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Competitive Grants Municipal Infrastructure

**Projected End Date:**

12/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Waitsfield

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Waitsfield	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Moving the Town Office out of the basement of the Library to a location that is well outside the flood zone will eliminate losses to this public facility. With the extreme weather events becoming the new normal, the question is not whether this area will flood again but when.

Flood damage from Tropical Storm Irene drove home the fact the Town Office must move to a location outside the flood zone as quickly as possible. The Town Office has flooded twice in 13 years. Flash flooding on June 26 and June 27, 1998 resulted in a 500-year flood that inundated Bridge Street and other areas along the Mad River. Relocation of the Town Office to a larger building and site out of the flood zone and within the historic Village/designated Village Center will:

- >(1) enable the uninterrupted delivery of these essential governmental services;
- >(2) ensure the Town Office continues to contribute to the civic and economic fabric of the downtown;
- >(3) ensure full ADA accessibility to citizens with disabilities; and
- >(4) result in a more energy efficiently designed space.

**Location Description:**

The Farm Stand site, approx. 4164 Street, Waitsfield, VT 05673 (address has not been assigned yet)

**Activity Progress Narrative:**

No activities to report at this time. Grantee is working on completing grant conditions, and the environmental review.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Vermont	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>Wash&amp;Windsor Municipal Infrastructure</b>
<b>Activity Title:</b>	<b>Waterbury Municipal Offices Relocation</b>

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

Competitive Grants Municipal Infrastructure

**Projected Start Date:**

05/10/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Competitive Grants Municipal Infrastructure

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Waterbury

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Waterbury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Relocation of the Town of Waterbury Municipal Offices that were flooded out during Tropical Storm Irene in August of 2011 and have been in temporary quarters since at the Fire Station. Will be building a new building directly behind the current Town Library building that is one of the very few sites in town that is out of the Floodplain, and one that is already owned by the Town.

**Location Description:**

Directly behind the existing Town Library building, town-owned property out of the Floodplain  
In downtown Waterbury on Main Street

**Activity Progress Narrative:**

Town bond vote was voted down and all this past Quarter a Building Committee has been holding public meetings, mailed out a survey to gather input from the voters to more fully understand why the vote did not pass, and what exactly the voters are looking for from a cost perspective, move the building out of the Floodplain, lessen the design, remove the co-location of the police with the municipal offices.

The Building Committee is slated to present a concept to the Selectboard in early November for the Selectboard to make a decision to move forward for another bond vote by March Town Meeting.

Next Quarterly Report should have the details of the site selection and details.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Vermont	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Wash&Windsor Municipal Infrastructure 1

**Activity Title:** Hunger Mountain Children's Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Competitive Grants Municipal Infrastructure

**Projected Start Date:**

04/05/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Competitive Grants Municipal Infrastructure

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunger Mountain Children's Center

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total Budget</b>	\$0.00	\$450,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Hunger Mountain Children's Center	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Hunger Mountain Children's Center had occupied the 123 S. Main Street building previously since 1978; however, due to the flooding had to relocate to the Hunger Mountain Christian Assembly Church on Route 100 seven miles outside Waterbury village in temporary space. This project is to acquire both buildings from the State and combine them to expand the Center's capacity to serve more children as a state-licensed operation for child care and preschool facility. The undertaking will require substantial rehabilitation to meet the licensing requirements, provide energy improvements and flood mitigation measures. One of the major renovations elements will be converting the garage into an open-sided, covered pavilion. All electrical panels will be removed from the basement levels.

**Location Description:**

121 and 123 S. Main Street; Waterbury, Vermont 05676, these are two historic structures that are part of the total Waterbury State Office Complex that was flooded during Tropical Storm Irene in August 2011.

**Activity Progress Narrative:**

The Hunger Mountain Children's Center (HMCC) has been negotiating the Purchase and Sales Agreement with the State of Vermont for months trying to work out the details. We have been intervening on their behalf to avoid any negative impacts to meeting the National Objective of serving 51% low and moderate income families with the State's insistence of offering discounts to State employees. At this point, that issue seems to be resolved. HMCC had been seeking additional funding through USDA Rural Development; however, their process seems to have gotten totally bogged down and come to a standstill. They have very quickly applied to the Vermont Community Loan Fund (VCLF) known to support Childcare facilities and the Northfield Savings Bank, known for their Community Reinvestment Act work and received fairly favorable offers from both institutions. Moving into next Quarter we should see final design plans coming to fruition.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/1	
# of Non-business Organizations	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/34	0/0	0/65	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Wash&Windsor Municipal Infrastructure 2

**Activity Title:** Moretown Municipal Town Offices

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

Competitive Grants Municipal Infrastructure

**Projected Start Date:**

08/08/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Competitive Grants Municipal Infrastructure

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Moretown

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$700,000.00
<b>Total Budget</b>	\$0.00	\$700,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Moretown	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project is a building for a new town office. The "old office" was flooded during TS Irene. Land and other vital records need storage in a secure vault and new office space to run the affairs of the town. The building is on a land adjacent to the municipal parking lot in Moretown Village. The building as planned will house the vital records vault, space for offices for the Town Clerk and Treasurer, Selectboard assistant, Zoning administrator, listers and has a conference room for meetings. The building as currently sized is 1984 square feet. The project includes handicapped access and is designed as a "net zero" building designed to exceed current energy conservation codes. This new space fits into the visual nature of the village space.

**Location Description:**

994 Rt. 100B Moretown Village, VT 05660 - This lot is approximately 200 feet from Main Street in the village. The parking lot is shared with Moretown Elementary School. The building planned is a one story wood framed structure built slab on grade out of the 100-year floodplain and one foot above the 500-year elevation.

**Activity Progress Narrative:**

Minimal activity to report with the award just being made as of August 8. Grantee is working on meeting grant conditions and conducting their environmental review with a consultant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Vermont	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>Wash&amp;Windsor Municipal Infrastructure 4</b>
<b>Activity Title:</b>	<b>Waterbury Village Pump Station</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Competitive Grants Municipal Infrastructure

**Projected Start Date:**

11/08/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Competitive Grants Municipal Infrastructure

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Agency of Commerce and Community Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$115,000.00
<b>Total Budget</b>	\$0.00	\$115,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Agency of Commerce and Community Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide grants for repair and/or replacement of infrastructure that is not FEMA-eligible, repair of municipal buildings, land restoration, clearance of flood-damaged abandoned homes.

**Location Description:**

Municipalities located in Washington county - City of Barre, Towns of Moretown, Northfield, Waitsfield and Waterbury; and Windsor county - Town of Bethel.

**Activity Progress Narrative:**

Minimal activity to report. Grantee has been provided technical assistance on the procurement process in an effort to save money in securing the new pump, and an RFP has been issued for the new floodgate installation.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/5
<b># of Non-business Organizations</b>	0	0/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	10166	25277	40.22

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Vermont	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Windham county Municipal Infrastructure  
**Activity Title:** Wilmington Records Digitization Project

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

Competitive Grants Municipal Infrastructure

**Project Title:**

Competitive Grants Municipal Infrastructure

**Projected Start Date:**

09/12/2013

**Projected End Date:**

09/30/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of Wilmington

**Overall**

**Jul 1 thru Sep 30, 2013**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$157,542.00

**Total Budget**

\$0.00

\$157,542.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Wilmington

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Town of Wilmington, through a VCDP compliant procurement process, will select a qualified contractor to work with the Town Clerk's office for the purpose of implementing digitization of essential historical Town records. This will preserve documents and maintain their accessibility regardless of another flooding event, natural disaster or emergency. The planned result of this implementation will be the preservation and accessibility of approximately 200,000 pages of documents while a permanent location for hard records is actively being planned. Subsequently, the Town will continue the digitization procedure for records going forward as part of its solution for preserving and protecting this information.

**Location Description:**

2 E Main Street, Wilmington, VT 05362. The U.S. Census tract for the area is 9680.00.

**Activity Progress Narrative:**

Project just awarded as of 9/12/2013 - no activity to report at this time.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Vermont	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	6
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	3
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	3

