

Grantee: Vermont

Grant: B-12-DT-50-0001

April 1, 2018 thru June 30, 2018 Performance Report



Grant Number:

B-12-DT-50-0001

Obligation Date:**Award Date:****Grantee Name:**

Vermont

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$21,660,211.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$21,660,211.00

Estimated PI/RL Funds:**Total Budget:**

\$21,660,211.00

Disasters:**Declaration Number**

FEMA-1995-VT

FEMA-4001-VT

FEMA-4022-VT

Narratives**Disaster Damage:**

The State of Vermont has published an Action Plan for Disaster Recovery that describes the proposed use of \$21,660,211 of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funding associated with the Appropriations Act, 2012 (Public Law 112-55, approved November 18, 2011). The Act provides for disaster relief for unmet needs, long term recovery and restoration of housing, economic revitalization, and infrastructure resulting from severe damaging storms that occurred in the State between April 23 and September 2, 2011; specifically, for FEMA Disaster Declaration 1995 (April 23-May 9, 2011 flood), FEMA Disaster Declaration 4001 (May 26-27, 2011 flood), and FEMA Disaster Declaration 4022 (August 27- September 2, 2011 Tropical Storm Irene) that the President declared major disasters under Title IV of the Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). The HUD guidance for the funding was published April 16, 2012 with an effective date of April 23, 2012 in the Federal Register as Docket Number FR-5628-N-01. Tropical Storm Irene was an exceptional event in the history of our small state. Nothing since the Great Flood of 1927 has so devastated Vermont. The state sustained extraordinary damage on August 28th, when record rainfall resulted in catastrophic flooding. Some areas received ten inches of rain and were battered by winds of 50 miles per hour during an eight hour period. Rivers across the state crested at levels not seen for generations, some exceeding historic records established during the flood of 1927. The damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand households lost power, affecting 74,000 people. Over 3,500 homes were damaged or destroyed, displacing 1,500 families; more than 500 of the impacted homes were mobile homes. Transportation and public infrastructure were decimated. Of Vermont's 251 towns and cities, 225 suffered damage to municipal infrastructure. In the immediate aftermath, over 500 miles of state roads were damaged, more than 200 miles of state-owned rail made impassable, over 200 bridges damaged, and 34 state bridges closed. Thirteen communities were completely cut off for days, as National Guard units were mobilized to deliver emergency supplies to these towns by air. More than 300 businesses sustained losses or were destroyed. Agricultural impacts include the flooding of 20,000 acres of farmland, and the loss of over 400 acres of crops as well as many herds of livestock for Vermont's family farms. The largest state office complex was completely flooded, forcing the evacuation of state employees and clients of the Vermont State Hospital (an acute mental health facility), displacing 1,500 state workers indefinitely. Even the State Emergency Operations Center (SEOC) was flooded, necessitating its relocation to the FEMA Joint Field Office. Sixteen public schools could not open for weeks. Vermonters mustered every possible resource to respond. National Guard troops from seven different states were deployed as the storm unfolded. Communities instituted their emergency management plans and heroically rose to the challenges facing them. As the floods receded, Vermonters volunteered their time and resources cleaning homes and businesses and feeding, clothing, and housing fellow Vermont

Disaster Damage:

ers who had lost everything. Vermonters continue to volunteer to rebuild homes, clear debris, collect donations, and raise disaster relief funds. State government has redeployed staff to continue to support the ongoing needs of the disaster response. However, the resources of this small rural state cannot cover the extraordinary extent of the damages from this devastating event. The localized impact of this disaster has placed many Vermont communities under severe fiscal stress.



Recovery Needs:

Housing Needs - Efforts are now focused on families and individuals that have not found permanent housing or repaired or replaced their existing housing. The vast majority of homes damaged or destroyed by the spring flooding and Irene was single family homes, including mobile homes. CDBG-DR funds will be used, through the Housing Recovery Program, for the repairs and rehabilitation as well as downpayment assistance for survivors whose homes were destroyed. The program is designed to complement assistance that is available from other sources such as FEMA, SBA and the Vermont Disaster Relief Fund. To address the remaining needs of those who lost mobile homes, CDBG-DR will help launch a mobile home financing program to facilitate the purchase of new homes. This, too, will supplement assistance already provided or currently available. According to FEMA, less than 100 units of rental housing were damaged. Nonetheless, the Housing Recovery Program will also include assistance for the owners of multi-family properties. In addition to being the sole source of revenue for some owners, these units provide critical housing options in communities such as Waterbury, which was experiencing a shortage of affordable housing prior to Irene. Replacement housing is needed in the most heavily impacted areas. Funding is available on a competitive basis for the development of new housing in communities that lost units that were affordable to low and moderate income households. In addition, planning funds are available to assist in the redesign and site selection for relocating affordable housing in flood-prone areas, such as Brattleboro Housing Authority's Melrose Terrace and Hayes Court properties. The Long Term Recovery Committees and disaster case manager have followed up with every household that registered with FEMA to determine any remaining unmet needs. CDBG-DR funds will be directed to the unmet needs of those households. The LTRCs are currently working with approximately 800 households with needs ranging from a few final repairs to needing complete new homes. This support is being made available by the state and voluntary agencies in coordination with the Homeownership Centers to ensure the transitional and permanent housing needs of survivors are met and they do not become homeless, particularly those with children. The state is not aware of any transitional housing or emergency shelter facilities impacted by the disasters and shelters report that disaster survivors are not turning to them. Unfortunately, some survivors continue to live in substandard housing situations. Those that are willing to accept help are being served by disaster case managers. Difficult cases are elevated to the state's Irene Recovery Office and resolved by an interagency team. In response to the flooding and closure of the Vermont State Hospital, the state is developing a new mental health hospital and three new regional acute-care mental health facilities. In addition, it has created a new housing subsidy and services support program. These will help meet the needs of survivors with special needs that are or are at-risk of becoming homeless. Affordable Housing - Very littusing, as defined as mode states adherenlood-prone areas. A major exception was Melrose Terrace in Brattleboro, the 80

Recovery Needs:

-unit public housing complex which suffered significant flooding. The units have been repairs and reoccupied but housing authority needs assistance for planning and implementation to relocate the property out of the flood hazard area. It is important to note that much of the housing destroyed or damaged by flooding was owned by lower income households and was affordable to them by virtue of modest cost to purchase or rent, without government assistance. This is especially the case

Public Comment:

3, 2012 with 75 attendees representing municipalities, businesses and nonprofits and September 20, 2012 in Waterbury with 35 attendees to provide as much direct technical assistance and exposure of the availability of the CDBG-DR funding as possible. More workshops will be conducted over the coming weeks, along with continued one-on-one meetings and project site visits.

Public Comment:

Citizen Participation (77FR22587 and 77FR222587)

Outreach and citizen participation efforts started within days of Tropical Storm Irene. In the days immediately following the storm, agency staff reached out to over 255 affected businesses and gathered valuable information to prepare an appropriate response for immediate assistance to the business community. The state also established a 211 call center to assist individuals with housing and other emergency needs. DEHCD led one of the states most comprehensive and effective efforts to understand the needs of communities most impacted by the disasters. Dubbed the Community Recovery Partnership, the team-oriented initiative engaged community members, state agencies, and local leaders in a collaborative effort to think about long-term planning and implementation of recovery efforts. Thirteen regional Community Recovery Partnership meetings, reaching 45 of the hardest hit communities, were held throughout the state. This effort helped to identify and shape both the short and long term recovery needs that will allow the state to emerge from this disaster safer, smarter, and stronger. It greatly informed the development of the Action Plan.

In an effort to better understand the comprehensive recovery needs and help prepare the Draft Action Plan, DEHCD also consulted with regional development and planning organizations, affordable housing developers and providers, disaster case-managers, Long Term Recovery Committees, FEMA, SBA, EDA, and other state agencies. In addition DEHCD solicited and/or partnered in a number of surveys to assess the needs of municipalities, farmers, businesses, and disaster victims.

The Draft Action Plan was distributed and made available on May 29, 2012 for public comments. The DEHDC solicited public comment for 30 days. Staff conducted three public hearings: June 5 in Brattleboro (Windham county); June 7 in White River Junction (Windsor county), and June 12 in Montpelier (Washington county) to present the draft Action Plan and seek input.

A total of 84 individuals attended the three public hearings and 29 written comments were received that have provided valuable feedback and input to help finalize the State's Action Plan. The comments have been summarized and responded to appropriately. See Appendix B - Public Comments and Responses written documenthttp://accd.vermont.gov/strong_communities/opportunities/funding/cdbgdr

Staff have been providing one-on-one technical assistance on a daily basis to discuss projects, eligible activities, the application process. To expand capacity, a specific training session was held for our regional partners, regional planning commissions, regional development corporations, and consultants to provide them with thorough information regarding the CDBG-DR federal requirements, the State's Action Plan, Method of Distribution and application process to provide them with the opportunity to assist municipalities, for profits, non-profits, and developers to access the CDBG-DR funding for recovery projects as outlined in the Action Plan under the \$8M allocated to Economic Recovery, Housing Recovery, Infrastructure repairs and Planning Activities through a competitive process. Further, staff have been conducting application workshops in Williamsville September 1



| Overall | This Report Period | To Date |
|---|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$21,610,328.06 |
| Total Budget | \$0.00 | \$21,610,328.06 |
| Total Obligated | \$0.00 | \$21,551,038.84 |
| Total Funds Drawdown | \$44,646.83 | \$20,345,455.00 |
| Program Funds Drawdown | \$44,646.83 | \$20,345,455.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$44,646.83 | \$20,345,419.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$4,418,107.01 |

Progress Toward Required Numeric Targets

| Requirement | Target | Actual |
|--|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 55.73% |
| Overall Benefit Percentage (Actual) | | 53.63% |
| Minimum Non-Federal Match | \$0.00 | \$4,418,107.01 |
| Limit on Public Services | \$3,249,031.65 | \$0.00 |
| Limit on Admin/Planning | \$1,083,010.55 | \$2,260,129.63 |
| Limit on Admin | \$4,332,042.20 | \$1,076,511.63 |
| Most Impacted and Distressed Threshold (Projected) | \$11,090,028.03 | \$0.00 |

Overall Progress Narrative:

During this quarter, in an effort to address the DRGR Flags, information regarding the completion of the following Activities was re-entered into the DRGR system: Town of Cabot (Wash&Windsor Municipal Infrastructure IG-00063), Town of Plainfield (Planning - Town of Plainfield PG-0025), and the City of Barre (Wash&Windsor Muni Infrastructure 5 IG-00049).

Meanwhile, the remaining projects - the buyouts and the Dam Safety for the Town of Windsor - are continuing along.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| Competitive Economic Recovery, Competitive Economic | \$0.00 | \$3,124,294.00 | \$3,124,294.00 |
| Competitive Grants Housing Recovery, Competitive Grants | \$0.00 | \$129,966.00 | \$129,966.00 |
| Competitive Grants Municipal Infrastructure, Competitive | \$0.00 | \$9,252,162.22 | \$8,085,348.00 |
| Competitive Grants Planning, Competitive Grants Planning | \$0.00 | \$706,378.00 | \$706,378.00 |
| Economic Recovery Planning, State Direct Economic Recovery | \$0.00 | \$503,340.00 | \$503,340.00 |
| Housing Recovery Program, State Direct Housing Recovery | \$0.00 | \$718,529.78 | \$718,528.84 |



| | | | |
|---|-------------|----------------|----------------|
| Property Buy Outs, State Direct Property Buy Outs | \$29,192.00 | \$6,142,530.00 | \$6,001,088.53 |
| State Administration, State Administration | \$15,454.83 | \$1,083,011.00 | \$1,076,511.63 |



Activities

Project # / Title: Competitive Economic Recovery / Competitive Economic

Grantee Activity Number: Economic Recovery - non-targeted counties IG-00009

Activity Title: Johnson Market, LLC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Competitive Economic Recovery

Projected Start Date:

11/08/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Competitive Economic Recovery

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Johnson

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$454,185.00 |
| Total Budget | \$0.00 | \$454,185.00 |
| Total Obligated | \$0.00 | \$454,185.00 |
| Total Funds Drawdown | \$0.00 | \$454,185.00 |
| Program Funds Drawdown | \$0.00 | \$454,185.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$454,185.00 |
| Agency of Commerce and Community Development | \$0.00 | \$454,185.00 |
| Town of Johnson | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$49,000.00 |

Activity Description:

Provided a loan to Johnson Market, LLC for the retrofit of the totally destroyed former Grand Union Grocery from flooding. Bringing back a grocery to this community is critical as there is no other grocery within a 30 mile radius. Only expensive convenience stores are near the locale, making grocery shopping unaffordable to the majority of the citizens in Johnson. In addition, this revitalization effort will provide the ability of local individuals to walk to work as there will be the creation of a minimum of 12 positions.

Location Description:

Businesses located in the non-targeted counties, all counties received a Presidentially declared disaster, it would be those counties outside of Washington, Windsor and Windham counties. In this case, the Town of Johnson is located in Lamoille county. The Johnson Market, LLC dba Sterling Market is located at



Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Businesses | 0 | | 1/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/4 | 0/8 | 0/12 | 0 |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 15/0 | 4/0 | 19/0 | 100.00 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 19/4 | 4/8 | 23/12 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | Economic Recovery - Windham county IG-00012 |
| Activity Title: | BDCC/SRDC Business Assistance |

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Competitive Economic Recovery

Projected Start Date:

07/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Competitive Economic Recovery

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Brattleboro Development Credit Corporation

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,395,109.00 |
| Total Budget | \$0.00 | \$1,395,109.00 |
| Total Obligated | \$0.00 | \$1,395,109.00 |
| Total Funds Drawdown | \$0.00 | \$1,395,109.00 |
| Program Funds Drawdown | \$0.00 | \$1,395,109.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,395,109.00 |
| Agency of Commerce and Community Development | \$0.00 | \$0.00 |
| Brattleboro Development Credit Corporation | \$0.00 | \$1,395,109.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide grants or loans for repairs, working capital, rental subsidies, land restoration for businesses, and nonprofits, including farms located in Windham county.

8/20/13 - enhanced the allocation by \$500,000 for a total of \$1,500,000

6/27/16 - deallocated \$104,891 from the \$1,500,000 award amount, resulting in a total grant award of \$1,395,109.

Location Description:

Businesses located in Windham county

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Businesses | 0 | | 42/40 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 101/12 | 0/70 | 148/130 | 68.24 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 101/12 | 0/70 | 148/130 | 68.24 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Economic Recovery-Wash&Windsor counties IG-00016

Activity Title: CVCAC Business Assistance Program

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

Competitive Economic Recovery

Project Title:

Competitive Economic Recovery

Projected Start Date:

07/01/2012

Projected End Date:

06/30/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Capstone Community Action

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,275,000.00 |
| Total Budget | \$0.00 | \$1,275,000.00 |
| Total Obligated | \$0.00 | \$1,275,000.00 |
| Total Funds Drawdown | \$0.00 | \$1,275,000.00 |
| Program Funds Drawdown | \$0.00 | \$1,275,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,275,000.00 |
| Agency of Commerce and Community Development | \$0.00 | \$0.00 |
| Capstone Community Action | \$0.00 | \$1,275,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$80,000.00 |

Activity Description:

To provide grants or loans for repairs, working capital, rental subsidies, land restoration for all businesses, and nonprofits, including farms.

8/21/13 executed enhancement to allocation by \$275,000 for a total of \$1,275,000

Location Description:

Businesses located in Washington and Windsor counties

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Businesses

0

43/42

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 79/25 | 146/103 | 343/181 | 65.60 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 79/25 | 146/103 | 343/181 | 65.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: Competitive Grants Housing Recovery / Competitive Grants

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | Westgate Housing IG-2014-00003 |
| Activity Title: | Westgaga Housing |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Competitive Grants Housing Recovery

Project Title:
Competitive Grants Housing Recovery

Projected Start Date:
02/19/2015

Projected End Date:
12/31/2016

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Westgaga Housing Inc.

Overall

Apr 1 thru Jun 30, 2018

To Date



| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$129,966.00 |
| Total Budget | \$0.00 | \$129,966.00 |
| Total Obligated | \$0.00 | \$129,966.00 |
| Total Funds Drawdown | \$0.00 | \$129,966.00 |
| Program Funds Drawdown | \$0.00 | \$129,966.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$129,966.00 |
| Westgage Housing Inc. | \$0.00 | \$129,966.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$38,322.00 |

Activity Description:

During Tropical Storm Irene, five buildings that contain thirty units of housing, suffered damage as a result of flood waters. Westgate Housing, Inc, a non-profit affordable housing entity, will be using CDBG-DR funds, in addition to other resources, to repair the damage caused by the flood waters, and in combination, will complete flood proofing measures that will prevent water intrusion into the buildings in the future.

Location Description:

The buildings to be impacted by this CDBG-DR grant include:
 1 First Level Drive, Brattleboro, VT; 20 First Level Drive, Brattleboro, VT; 27 First Level Drive, Brattleboro, VT; 31 First Level Drive, Brattleboro, VT; and 39 First Level Drive, Brattleboro, VT.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 30/30 |
| # of Multifamily Units | 0 | 30/30 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 13/0 | 17/27 | 30/30 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 13/0 | 17/27 | 30/30 | 100.00 |

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Competitive Grants Municipal Infrastructure / Competitive

Grantee Activity Number: Town of Barnard IG-00075

Activity Title: Riverbank Stabilization

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

01/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Barnard

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$271,242.00 |
| Total Budget | \$0.00 | \$271,242.00 |
| Total Obligated | \$0.00 | \$271,242.00 |
| Total Funds Drawdown | \$0.00 | \$271,242.00 |
| Program Funds Drawdown | \$0.00 | \$271,242.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$271,242.00 |
| Town of Barnard | \$0.00 | \$271,242.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$9,689.00 |

Activity Description:

Project will stabilize an ongoing bank failure exacerbated by Tropical Storm Irene and subsequent rain events that is endangering two town highways, a town garage, a recycling center, a state bridge, and a state highway. Project will include the installation of large type 4 rip rap at the base of the failing bank that is embedded in the stream bed and bank. This will prevent mass failure of the bank and the ongoing sedimentation of the stream.



Location Description:

204 Chateauguay Road, Barnard, VT

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |
| # of Linear feet of Public | 0 | 115/115 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | Town of Warren IG-00066 |
| Activity Title: | Warren Village Main Street Improvements |

Activity Category:

Construction/reconstruction of streets

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

12/11/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

10/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Warren

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$270,883.00 |
| Total Budget | \$0.00 | \$270,883.00 |
| Total Obligated | \$0.00 | \$270,883.00 |
| Total Funds Drawdown | \$0.00 | \$270,883.00 |
| Program Funds Drawdown | \$0.00 | \$270,883.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$270,883.00 |
| State of Vermont Agency of Commerce & Community | \$0.00 | \$40,240.00 |
| Town of Warren | \$0.00 | \$230,643.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$55,309.00 |

Activity Description:

The project incorporates traffic calming, and aesthetic and safety enhancements in the Warren Village core to restore and increase the immediate area's economic vitality and resilience after Tropical Storm Irene. This is the implementation of the previously completed Warren Village Pedestrian Enhancement Plan, reviewed and updated in October 2013 by the Vermont Downtown Action Team, as outlined in the Warren V-DAT Report (part of Disaster Recovery Grant Downtown TA Wash&Windsor counties PG-00017 under Economic Recovery Planning).

Location Description:

Project is located at 42 Cemetery Road, Warren, VT.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Town of Windsor IG-00052
Activity Title: Windsor Dam Safety Repairs

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

09/11/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

01/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Windsor

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,116,932.22 |
| Total Budget | \$0.00 | \$1,116,932.22 |
| Total Obligated | \$0.00 | \$1,057,643.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Windsor | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

While no funds have yet to be drawn, the project is well underway. The pond level has been lowered and the contractor has mobilized equipment and installed falsework, vibration monitoring equipment, ground protection and required water treatment and flow control measures. Drilling and grouting primary test holes have been started.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | Wash & Windsor Infrastructure IG-00062 |
| Activity Title: | Chester Cavendish Road Culverts |

Activity Category:

Construction/reconstruction of streets

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

12/11/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Chester

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$81,512.00 |
| Total Budget | \$0.00 | \$81,512.00 |
| Total Obligated | \$0.00 | \$81,512.00 |
| Total Funds Drawdown | \$0.00 | \$81,512.00 |
| Program Funds Drawdown | \$0.00 | \$81,512.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$81,512.00 |
| Town of Chester | \$0.00 | \$81,512.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$118,867.00 |

Activity Description:

The project will use CDBG-DR funds, in combination with other resources, to remove and replace an undersized culvert on Cavendish Road in Chester, VT, which was damaged in Tropical Storm Irene. The undersized culvert will be replaced in accordance with Vermont Agency of Transportation (VTAOT) and Vermont Agency of National Resources (VTANR) requirements.

Location Description:

Cavendish Road, Chester, Vermont.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 274/66 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Wash & Windsor Municipal Infrastructure IG-00059

Activity Title: Woodstock Village Snow Dump

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

09/12/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Village of Woodstock

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$179,870.00 |
| Total Budget | \$0.00 | \$179,870.00 |
| Total Obligated | \$0.00 | \$179,870.00 |
| Total Funds Drawdown | \$0.00 | \$179,870.00 |
| Program Funds Drawdown | \$0.00 | \$179,870.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$179,870.00 |
| Village of Woodstock | \$0.00 | \$179,870.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$42,230.00 |

Activity Description:

During Tropical Storm Irene, the area that contained the Village of Woodstock's snow dump was flooded. While no snow was stored at the site at the time, flood waters eroded a portion of the land and has made the area more susceptible to flooding. Due to the mixture of potential contaminants with the snow entering the Ottauquechee River, the Village will use CDBG-DR funds, in conjunction with other resources, to construct a new stormwater treatment system that will control snowmelt from stockpiled snow removed from the Village streets and sidewalks. This stormwater system will include a retention pond that will allow meltwater from the stockpiled snow to infiltrate the underlying soil before entering into the groundwater aquifer and prevent potential contamination of the Ottauquechee River.

Location Description:

Adjacent to the Ottauquechee River, Woodstock Village, Vermont.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Wash & Windsor Municipal Infrastructure IG-00071

Activity Title: Wilmington Streetscape Improvements Route 9 West

Activity Category:

Construction/reconstruction of streets

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

02/12/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

10/30/2017

Completed Activity Actual End Date:

03/08/2018

Responsible Organization:

Town of Wilmington

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$287,122.00 |
| Total Budget | \$0.00 | \$287,122.00 |
| Total Obligated | \$0.00 | \$287,122.00 |
| Total Funds Drawdown | \$0.00 | \$287,122.00 |
| Program Funds Drawdown | \$0.00 | \$287,122.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$287,122.00 |
| Town of Wilmington | \$0.00 | \$287,122.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$40,512.00 |

Activity Description:

The Town will utilize CDBG-DR funds, in conjunction with other resources, to complete construction of an accessible pedestrian walkway from 27 West Main Street to 37 West Main Street in Wilmington, VT. The project will advance the conceptual plans to construction plans by completing a topographic survey, coordinating with landowners and VTTrans to obtain necessary easements and right-of-way agreements, identifying any additional permits needed, as well as coordinating with utilities to provide power to the project site. Finally, the Town will hire a contractor to construct the new sidewalk that will create a new gateway on the western edge of the historic downtown, and provide pedestrians with a safe and fully accessible route to businesses and recreational facilities.

Location Description:

27 - 37 West Main Street, Wilmington, Vermont.

Activity Progress Narrative:

This project has been completed, all funds drawn and expended, and a Certificate of Program Completion was issued on March 8, 2018.

The Agency will no longer be reporting on this completed Activity in future QPRs.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 595 | 1095/520 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Wash & Windsor Municipal Infrastructure IG-00072

Activity Title: Roxbury Cram Hill and Thurston Hill Culverts

Activity Category:

Construction/reconstruction of streets

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

04/14/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Roxbury

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$135,325.00 |
| Total Budget | \$0.00 | \$135,325.00 |
| Total Obligated | \$0.00 | \$135,325.00 |
| Total Funds Drawdown | \$0.00 | \$135,325.00 |
| Program Funds Drawdown | \$0.00 | \$135,325.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$135,325.00 |
| Town of Roxbury | \$0.00 | \$135,325.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$10,850.00 |

Activity Description:

The Town of Roxbury will use CDBG-DR funds, along with other resources, to replace hydraulically inadequate culverts located on Cram Hill Road and Thurston Hill Road. Both culverts were severely damaged during Tropical Storm Irene. The new culverts will be between a 70% and 326% increase in footprint. The replacement work will include solid rock removal and telephone line relocation.

Location Description:

The two culverts to be replaced with CDBG-DR funds and other resources include culverts located on Cram Hill Road and Thurston Hill Road, both in Roxbury, VT.

Activity Progress Narrative:

The Agency will no longer be reporting on this completed Activity.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Wash& Windsor Municipal Infrastructure 3 IG-00024

Activity Title: Waitsfield Municipal Office Relocation

Activity Category:

Construction of buildings for the general conduct of

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

05/10/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

10/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Waitsfield

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$893,543.00 |
| Total Budget | \$0.00 | \$893,543.00 |
| Total Obligated | \$0.00 | \$893,543.00 |
| Total Funds Drawdown | \$0.00 | \$893,543.00 |
| Program Funds Drawdown | \$0.00 | \$893,543.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$893,543.00 |
| Town of Waitsfield | \$0.00 | \$893,543.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$545,479.00 |

Activity Description:

Moving the Town Office out of the basement of the Library to a location that is well outside the flood zone will eliminate losses to this public facility. With the extreme weather events becoming the new normal, the question is not whether this area will flood again but when.

Flood damage from Tropical Storm Irene drove home the fact the Town Office must move to a location outside the flood zone as quickly as possible. The Town Office has flooded twice in 13 years. Flash flooding on June 26 and June 27, 1998 resulted in a 500-year flood that inundated Bridge Street and other areas along the Mad River. Relocation of the Town Office to a larger building and site out of the flood zone and within the historic Village/designated Village Center will:

- (1) enable the uninterrupted delivery of these essential governmental services;
- (2) ensure the Town Office continues to contribute to the civic and economic fabric of the downtown;
- (3) ensure full ADA accessibility to citizens with disabilities; and
- (4) result in a more energy efficiently designed space.

Location Description:

The Farm Stand site, approx. 4164 Street, Waitsfield, VT 05673 (address has not been assigned yet)



Activity Progress Narrative:

The Agency will no longer be reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Wash&Winds Muni Infrastructure 5 IG-00049

Activity Title: Barre City Enterprise Alley

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

Competitive Grants Municipal Infrastructure

Project Title:

Competitive Grants Municipal Infrastructure

Projected Start Date:

07/10/2014

Projected End Date:

12/31/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

07/27/2017

National Objective:

Low/Mod

Responsible Organization:

Barre City

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,232,929.00 |
| Total Budget | \$0.00 | \$1,232,929.00 |
| Total Obligated | \$0.00 | \$1,232,929.00 |
| Total Funds Drawdown | \$0.00 | \$1,232,929.00 |
| Program Funds Drawdown | \$0.00 | \$1,232,929.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,232,929.00 |
| Barre City | \$0.00 | \$1,232,929.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$1,124,430.00 |

Activity Description:

During Tropical Storm Irene, some areas of the City of Barre were impacted by flood waters. One of those areas, known as Enterprise Alley, was once the location of Howe Dry Cleaners and the soil is known to be contaminated. To prevent the future contamination from any potential flooding of this area, the City of Barre will clean up and redevelop a 1.2 acre area in the center of the City's downtown. The activities will include the environmental clean-up of the former Howe Dry Cleaners site (9 Depot Square), the creation of approximate 85 parking spaces, and the additions of a modest plaza at the front of Railroad Depot, new curbing, sidewalks, crosswalks, integration of a section of the Barre City Bike Path, lighting and way finding signage. This work is the initial and lynch pin phase of re-purposing the larger Merchants Row area, 4 acres, area behind the buildings on the south side of N. Main Street.

Location Description:

The project area for Brownfield clean-up includes the following municipally owned property with street addresses: Enterprise Aly (roadway), 16 Enterprise Aly, 9 Depot Square, and property adjacent to 56 Depot Square, the Railroad Depot (Visitors Center) owned by the Vermont Granite Museum.

Private properties adjacent to the Project Area that will benefit the environmental remediation include buildings at 210, 214, 224,240, 248, 260 N.Main Street and 56 Depot Square. All properties are in County Code 023, Census Tract 9552

Activity Progress Narrative:



This project has been completed, funds drawn, and funds expended. The Certificate of Program Completion was issued on 7/27/2017. The completion of this project has been previously reported in DRGR, but continues to show as a "flag" item. The Agency has re-entered data pertaining to the completion of this grant and we hope this will satisfy the flag so that it doesn't appear again.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Wash&Windsor Municipal Infrastructure 1 IG-00023

Activity Title: Hunger Mountain Children's Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

04/05/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Hunger Mountain Children's Center

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,416,008.00 |
| Total Budget | \$0.00 | \$1,416,008.00 |
| Total Obligated | \$0.00 | \$1,416,008.00 |
| Total Funds Drawdown | \$0.00 | \$1,416,008.00 |
| Program Funds Drawdown | \$0.00 | \$1,416,008.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,416,008.00 |
| Hunger Mountain Children's Center | \$0.00 | \$1,416,008.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$684,342.76 |

Activity Description:

As of February 13, 2014, we enhanced the project with an additional award amount by \$70,000 to assist the Hunger Mountain Children's Center in making the space fully handicapped accessible by incorporating a lift to the second floor. The Hunger Mountain Children's Center had occupied the 123 S. Main Street building previously since 1978; however, due to the flooding had to relocate to the Hunger Mountain Christian Assembly Church on Route 100 seven miles outside Waterbury village in temporary space. This project is to acquire both buildings from the State and combine them to expand the Center's capacity to serve more children as a state-licensed operation for child care and preschool facility. The undertaking will require substantial rehabilitation to meet the licensing requirements, provide energy improvements and flood mitigation measures. One of the major renovations elements will be converting the garage into an open-sided, covered pavilion. All electrical panels will be removed from the basement levels.

Location Description:

121 and 123 S. Main Street; Waterbury, Vermont 05676, these are two historic structures that are part of the total Waterbury State Office Complex that was flooded during Tropical Storm Irene in August 2011.

Activity Progress Narrative:

The Agency will no longer be reporting on this completed Activity.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/1 | |
| # of Non-business Organizations | 0 | | 1/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 29/34 | 37/0 | 149/65 | 44.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Wash&Windsor Municipal Infrastructure 2 IG-00026

Activity Title: Moretown Municipal Town Offices

Activity Category:

Construction of buildings for the general conduct of

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

08/08/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

08/01/2017

Completed Activity Actual End Date:

05/02/2018

Responsible Organization:

Town of Moretown

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$734,788.00 |
| Total Budget | \$0.00 | \$734,788.00 |
| Total Obligated | \$0.00 | \$734,788.00 |
| Total Funds Drawdown | \$0.00 | \$734,788.00 |
| Program Funds Drawdown | \$0.00 | \$734,788.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$734,788.00 |
| Town of Moretown | \$0.00 | \$734,788.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$123,924.00 |

Activity Description:

The project is a building for a new town office. The "old office" was flooded during TS Irene. Land and other vital records need storage in a secure vault and new office space to run the affairs of the town. The building is on a land adjacent to the municipal parking lot in Moretown Village. The building as planned will house the vital records vault, space for offices for the Town Clerk and Treasurer, Selectboard assistant, Zoning administrator, listers and has a conference room for meetings. The building as currently sized is 1984 square feet. The project includes handicapped access and is designed as a "net zero" building designed to exceed current energy conservation codes. This new space fits into the visual nature of the village space.

Location Description:

994 Rt. 100B Moretown Village, VT 05660 - This lot is approximately 200 feet from Main Street in the village. The parking lot is shared with Moretown Elementary School. The building planned is a one story wood framed structure built slab on grade out of the 100-year floodplain and one foot above the 500-year elevation.

Activity Progress Narrative:

This project has completed. All funds have been drawn and expended and the Certificate of Program Completion was issued on May 2, 2018.

The Agency will no longer be reporting on this completed Activity in future QPRs.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 1 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Wash&Windsor Municipal Infrastructure 4 IG-00020

Activity Title: Waterbury Village Pump Station

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

12/12/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Village of Waterbury

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$115,000.00 |
| Total Budget | \$0.00 | \$115,000.00 |
| Total Obligated | \$0.00 | \$115,000.00 |
| Total Funds Drawdown | \$0.00 | \$115,000.00 |
| Program Funds Drawdown | \$0.00 | \$115,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$115,000.00 |
| Agency of Commerce and Community Development | \$0.00 | \$115,000.00 |
| Village of Waterbury | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$62,057.00 |

Activity Description:

To provide grants for repair and/or replacement of infrastructure that is not FEMA-eligible, repair of municipal buildings, land restoration, clearance of flood-damaged abandoned homes.

Location Description:

Municipalities located in Washington county - City of Barre, Towns of Moretown, Northfield, Waitsfield and Waterbury; and Windsor county - Town of Bethel.

Activity Progress Narrative:

The Agency will no longer be reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/5 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Wash&Windsor Municipal Infrastructure IG-00019

Activity Title: Waterbury Municipal Offices Relocation

Activity Category:

Construction of buildings for the general conduct of

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

05/10/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Waterbury

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$0.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$1,000,000.00 |
| Program Funds Drawdown | \$0.00 | \$1,000,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,000,000.00 |
| Town of Waterbury | \$0.00 | \$1,000,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$415,788.00 |

Activity Description:

Relocation of the Town of Waterbury Municipal Offices that were flooded out during Tropical Storm Irene in August of 2011 and have been in temporary quarters since at the Fire Station. Will be building a new building directly behind the current Town Library building that is one of the very few sites in town that is out of the Floodplain, and one that is already owned by the Town.

Location Description:

Directly behind the existing Town Library building, town-owned property out of the Floodplain
In downtown Waterbury on Main Street

Activity Progress Narrative:

The Agency will no longer be reporting on this completed Activity.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Wash&Windsor Municipal Infrastructure IG-00063

Activity Title: Cabot Town Garage

Activity Category:

Construction of buildings for the general conduct of

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

09/11/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

10/30/2017

Completed Activity Actual End Date:

12/14/2017

Responsible Organization:

Town of Cabot

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$662,996.00 |
| Total Budget | \$0.00 | \$662,996.00 |
| Total Obligated | \$0.00 | \$662,996.00 |
| Total Funds Drawdown | \$0.00 | \$662,996.00 |
| Program Funds Drawdown | \$0.00 | \$662,996.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$662,996.00 |
| Town of Cabot | \$0.00 | \$662,996.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$549,330.00 |

Activity Description:

Demolition of the existing Town Garage and restoration of the less than 1-acre site. Construction of a new Town Garage Facility on an approximately 8-acre lot (to be subdivided from a larger 13.3 acre parcel). The new facility will include a 100 foot by 70 foot garage with a 20 foot by 60 foot cold storage wing and a separate 40 foot by 60 foot salt shed. On-site storage of sand, gravel and miscellaneous equipment will be outside and uncovered.

Location Description:

Current site is 3432 VT Route 215 North, Cabot, VT 05647. Proposed site is 2691 South Walden Road, Cabot, VT 05647.

Activity Progress Narrative:

This project was previously completed, with all funds drawn and expended. The Certificate of Program Completion was issued on 12/14/2017. This information regarding the completion was reported in a previous QPR, but continues to show as a "flag" item.

The Agency has entered the required data again, but hopes to not have to do so in the future.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 1 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Wash&Windsor Municipal Infrastrucutre IG-00057

Activity Title: Royalton's Gilman Road Project

Activity Category:

Construction/reconstruction of streets

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

09/11/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Royalton

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$657,591.00 |
| Total Budget | \$0.00 | \$657,591.00 |
| Total Obligated | \$0.00 | \$657,591.00 |
| Total Funds Drawdown | \$0.00 | \$657,591.00 |
| Program Funds Drawdown | \$0.00 | \$657,591.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$657,591.00 |
| Town of Royalton | \$0.00 | \$657,591.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$71,083.00 |

Activity Description:

The Town of Royalton will use \$445,151 in CDBG-DR2 funding, in conjunction with other resources, to repair Gilman Road, which was destabilized by Tropical Storm Irene. The Town will install riprap at the toe of the failed slope along the White River and relocate approximately 1,000 linear feet of the road away from the failed slope. The road will be designed to meet all applicable VTrans Class 3 Town Highway codes and standards. The road to be relocated is between 618 and 898 Gilman Road in South Royalton.

Location Description:

Between 618 - 898 Gilman Road, South Royalton.

Activity Progress Narrative:

The Agency will no longer be reporting on this completed Activity.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Windham county Municipal Infrastructure IG-00029

Activity Title: Wilmington Records Digitization Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Competitive Grants Municipal Infrastructure

Projected Start Date:

09/12/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Municipal Infrastructure

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Wilmington

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$146,539.00 |
| Total Budget | \$0.00 | \$146,539.00 |
| Total Obligated | \$0.00 | \$146,539.00 |
| Total Funds Drawdown | \$0.00 | \$146,539.00 |
| Program Funds Drawdown | \$0.00 | \$146,539.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$146,539.00 |
| Town of Wilmington | \$0.00 | \$146,539.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$15,754.00 |

Activity Description:

The Town of Wilmington, through a VCDP compliant procurement process, will select a qualified contractor to work with the Town Clerk's office for the purpose of implementing digitization of essential historical Town records. This will preserve documents and maintain their accessibility regardless of another flooding event, natural disaster or emergency.

The planned result of this implementation will be the preservation and accessibility of approximately 200,000 pages of documents while a permanent location for hard records is actively being planned. Subsequently, the Town will continue the digitization procedure for records going forward as part of its solution for preserving and protecting this information.

Location Description:

2 E Main Street, Wilmington, VT 05362. The U.S. Census tract for the area is 9680.00.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: Competitive Grants Planning / Competitive Grants Planning

| | |
|---------------------------------|--|
| Grantee Activity Number: | Planning - South Royalton School PG-00007 |
| Activity Title: | SoRo Flood Free Plan |

Activity Category:

Planning

Project Number:

Competitive Grants Planning

Projected Start Date:

02/11/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Planning

Projected End Date:

08/01/2017

Completed Activity Actual End Date:

Responsible Organization:

South Royalton School District

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$34,793.00



| | | |
|--|--------|-------------|
| Total Budget | \$0.00 | \$34,793.00 |
| Total Obligated | \$0.00 | \$34,793.00 |
| Total Funds Drawdown | \$0.00 | \$34,793.00 |
| Program Funds Drawdown | \$0.00 | \$34,793.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$34,793.00 |
| South Royalton School District | \$0.00 | \$34,793.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$6,290.00 |

Activity Description:

CDBG-DR funds will be used together with other resources to develop plans that would be utilized to flood proof the South Royalton School located at 223 South Windsor Street in the Village of South Royalton. The school is an anchor of the community, located within the designated South Royalton Village Center, it serves as the official polling location for local, state, and federal elections, and is one of the town's two emergency shelters. Also, the only municipal sewer pump station that moves all sewage in the village to the wastewater treatment facility is located on the school grounds.

Location Description:

223 South Windsor Street, Village of South Royalton, VT 05068

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Planning - Town of Ludlow PG-00033

Activity Title: Ludlow Economic Resiliency Plan

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Competitive Grants Planning

Projected Start Date:

04/09/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Competitive Grants Planning

Projected End Date:

09/01/2017

Completed Activity Actual End Date:

10/25/2017

Responsible Organization:

Town of Ludlow

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$26,100.00 |
| Total Budget | \$0.00 | \$26,100.00 |
| Total Obligated | \$0.00 | \$26,100.00 |
| Total Funds Drawdown | \$0.00 | \$26,100.00 |
| Program Funds Drawdown | \$0.00 | \$26,100.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$26,100.00 |
| Town of Ludlow | \$0.00 | \$26,100.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$3,986.00 |

Activity Description:

The scope of the work for this project is twofold: The first will be an investment in preliminary engineering and design to expand the infrastructure at the existing Industrial Park in order to allow access to a currently undeveloped 20 acre section of the park. The Dean R. Brown, Jr. Industrial Park is located within the Industrial District, south of the Village of Ludlow. The proposed project for expanding development in the Industrial Park will include two tasks - 1) Industrial Park Water/Sewer Design Work, and 2) Industrial Park Bridge Design.

The second phase of this planning effort will seek to identify opportunities to improve the economic climate and ensure the long-term resiliency of Ludlow Village, with a focus on the Ludlow Village Center. This phase of the planning project will begin with coordination of current local industrial, commercial and community programs and organizations and include an assessment of current economic conditions in the Village Center.

Location Description:

The Dean R. Brown, Jr. Industrial Park is located off Pleasant Street Extension. The Ludlow Village Center District comprises the heart of Ludlow's commercial district and runs the length of Main Street (Route 103) on both sides of the Black River and encompasses the entire National Register Historic District, as well as the core portion of the Ludlow Preservation District.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Planning - Town of Northfield EMS Fac. PG-00019

Activity Title: Town of Northfield EMS Facility

Activity Category:

Planning

Activity Status:

Completed

Project Number:

Competitive Grants Planning

Project Title:

Competitive Grants Planning

Projected Start Date:

02/12/2014

Projected End Date:

12/31/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Northfield

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$15,000.00 |
| Total Budget | \$0.00 | \$15,000.00 |
| Total Obligated | \$0.00 | \$15,000.00 |
| Total Funds Drawdown | \$0.00 | \$15,000.00 |
| Program Funds Drawdown | \$0.00 | \$15,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$15,000.00 |
| Town of Northfield | \$0.00 | \$15,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$5,632.00 |

Activity Description:

This project will move the EMS facility, currently located within the flood plain, to an area outside of the floodplain. The town plans to hire an architectural firm to develop the plans necessary to build a new EMS facility adjacent to the current fire station as well as provide plans to create office space and meeting rooms in the current fire station.

Location Description:

County Code: 023
Current Northfield Ambulance Facility location: 31 Dog River Dr, Northfield VT 05663

Activity Progress Narrative:

The Agency will no longer be reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | Planning - Town of Plainfield PG-00025 |
| Activity Title: | Town of Plainfield Two Bridges Study |

Activity Category:

Planning

Activity Status:

Completed

Project Number:

Competitive Grants Planning

Project Title:

Competitive Grants Planning

Projected Start Date:

05/08/2014

Projected End Date:

12/10/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/06/2017

National Objective:

Urgent Need

Responsible Organization:

Town of Plainfield

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$29,700.00 |
| Total Budget | \$0.00 | \$29,700.00 |
| Total Obligated | \$0.00 | \$29,700.00 |
| Total Funds Drawdown | \$0.00 | \$29,700.00 |
| Program Funds Drawdown | \$0.00 | \$29,700.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$29,700.00 |
| Town of Plainfield | \$0.00 | \$29,700.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$3,300.00 |

Activity Description:

The Town of Plainfield will fund a study of the two bridges to help understand the existing conditions that make the bridges susceptible to debris jams and the village susceptible to flooding and will suggest alternatives to solve the problem.

Location Description:

Bridge 1 is located on Mill Street in Plainfield, VT. Location -72.425422 44.276464
 Bridge 2 is located on Brook Road in Plainfield, VT. Location -72.423361 44.275221

Activity Progress Narrative:

This project was previously completed, with all funds drawn and expended. The Certificate of Program Completion was issued on 4/6/2017, as was reported in a previous QPR. This continues to show as a "flag" item. The Agency has entered the data once again, but hopes to not have to do so again in the future.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 1 | 3/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | Planning - Town of Waitsfield PG-00001 |
| Activity Title: | Waitsfield PG Joslin Memorial Library |

Activity Category:

Planning

Project Number:

Competitive Grants Planning

Projected Start Date:

09/17/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Planning

Projected End Date:

08/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Waitsfield

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$26,810.00 |
| Total Budget | \$0.00 | \$26,810.00 |
| Total Obligated | \$0.00 | \$26,810.00 |
| Total Funds Drawdown | \$0.00 | \$26,810.00 |
| Program Funds Drawdown | \$0.00 | \$26,810.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$26,810.00 |
| Town of Waitsfield | \$0.00 | \$26,810.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$2,576.00 |

Activity Description:

The Town will use \$54,000 in CDBG-DR funds to subgrant to the Joslin Memorial Library to use, in conjunction with \$5,400 in other resources, to hire professional services consultants to do a feasibility study. The study will determine 1) how to improve flood resiliency of the building, 2) how to make the entire building compliant with accessibility requirements of the American Disabilities Act and the rule of Vermont Access Board, and 3) how to best renovate the facility to use the lower level (currently the Town Office) into library program space. This building was flooded by Tropical Storm Irene so the goal is to ensure the space can be protected from future flooding but be fully accessible.

Location Description:

The Joslin Memorial Library is located at 4391 Main Street, Waitsfield, VT.

Activity Progress Narrative:

The Agency will no longer be reporting on this completed Activity.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | Planning - Town of Waterbury PG-00005 |
| Activity Title: | Town of Waterbury Home Elevation Planning |

Activity Category:

Planning

Project Number:

Competitive Grants Planning

Projected Start Date:

11/05/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Planning

Projected End Date:

08/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Waterbury

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$38,663.00 |
| Total Budget | \$0.00 | \$38,663.00 |
| Total Obligated | \$0.00 | \$38,663.00 |
| Total Funds Drawdown | \$0.00 | \$38,663.00 |
| Program Funds Drawdown | \$0.00 | \$38,663.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$38,663.00 |
| Town of Waterbury | \$0.00 | \$38,663.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$5,800.00 |

Activity Description:

The Town will use \$53,300 in CDBG-DR funds to use, in conjunction with \$6,000 of other resources, to conduct a home elevation pilot project study that seeks to elevate eight historic homes on Randall, Elm, and Union Streets in Waterbury. The planning work will evaluate the historic and archeological aspects of the properties along with architectural renderings. This will provide the State Historic Preservation Officer with the information needed to conclude if the proposed elevation work to be done on each home can be approved to allow the release of federal FEMA funds, which would pay 75% of the cost to elevate the properties, with the homeowners required to pay the remaining 25%.

Location Description:

The home elevation pilot project study will include houses located at 5, 18, 36, 37, and 40 Randall Street, 11 and 21 Elm Street, and 34 Union Street in Waterbury.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | Planning - TRORC Culvert Study Windsor UR PG-00032 |
| Activity Title: | TRORC 12 Town Culvert Study |

Activity Category:

Planning

Project Number:

Competitive Grants Planning

Projected Start Date:

06/11/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Planning

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$67,957.00 |
| Total Budget | \$0.00 | \$67,957.00 |
| Total Obligated | \$0.00 | \$67,957.00 |
| Total Funds Drawdown | \$0.00 | \$67,957.00 |
| Program Funds Drawdown | \$0.00 | \$67,957.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$67,957.00 |
| Two Rivers Ottauquechee Regional Commission | \$0.00 | \$67,957.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$22,219.00 |

Activity Description:

TRORC will work with towns impacted by Tropical Storm Irene with updating of culvert inventories. TRORC staff will work with the Road Foreman in each of the selected towns.

The scope of work will include updating GPS locations of culverts, updating culvert attributes (size, condition and material based on VOBCIT standards), and creating new maps. After the data is collected, culverts will be assessed and prioritized based on condition and vulnerability to failure. The prioritized poor culverts will be integrated into a replacement plan that will comply with the 2013 Town Road and Bridge Standards.

Location Description:

Culverts to be included in the study will be located in the following Windsor County towns: Barnard (452 culverts), Bethel (unknown number), Hartford (794), Hartland (715), Rochester (583), Sharon (581), Stockbridge (522), and Woodstock (891).

Activity Progress Narrative:



The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------------|-----------------------------|---|
| # of Plans or Planning Products | 0 | 8/8 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Planning - TRORC non-targeted UR PG-00032
Activity Title: TRORC 12 Town Culvert Study

Activity Category:

Planning

Project Number:

Competitive Grants Planning

Projected Start Date:

06/11/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Planning

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$31,943.00 |
| Total Budget | \$0.00 | \$31,943.00 |
| Total Obligated | \$0.00 | \$31,943.00 |
| Total Funds Drawdown | \$0.00 | \$31,943.00 |
| Program Funds Drawdown | \$0.00 | \$31,943.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$31,943.00 |
| Two Rivers Ottawaquechee Regional Commission | \$0.00 | \$31,943.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$10,456.00 |

Activity Description:

TRORC will work with towns impacted by Tropical Storm Irene with updating of culvert inventories. TRORC staff will work with the Road Foreman in each of the selected towns.

The scope of work will include updating GPS locations of culverts, updating culvert attributes (size, condition and material based on VOBICIT standards), and creating new maps. After the data is collected, culverts will be assessed and prioritized based on condition and vulnerability to failure. The prioritized poor culverts will be integrated into a replacement plan that will comply with the 2013 Town Road and Bridge Standards.

Location Description:

Culverts to be included in the study will be located in the following non-targeted county towns: Braintree (560 culverts), Granville (333), Pittsfield (232), Tunbridge (unknown)

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 4/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Planning - Wash & Windsor counties 2 PG-00006

Activity Title: Waterbury Little River Connector Trail

Activity Category:

Planning

Project Number:

Competitive Grants Planning

Projected Start Date:

12/12/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Planning

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Waterbury

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$30,000.00 |
| Total Budget | \$0.00 | \$30,000.00 |
| Total Obligated | \$0.00 | \$30,000.00 |
| Total Funds Drawdown | \$0.00 | \$30,000.00 |
| Program Funds Drawdown | \$0.00 | \$30,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$30,000.00 |
| Town of Waterbury | \$0.00 | \$30,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$4,275.00 |

Activity Description:

Several of Waterbury's Long-term Community Recovery projects focused on strategies to aid economic recovery and improve the vitality of the downtown by diversifying potential revenue streams. Recreational opportunities assist in maintaining an economically and culturally vibrant downtown, and with the loss of over 2000 State workers on a daily basis and the loss of several other businesses, this Planning study for a trail connector into the Village/Town of Waterbury to connect the recreation trail ultimately from the Stowe area and the Little River Park is critical to bring commerce into the community via another route. Biking trails has proven to be a catalyst for thriving local economies in numerous other parts of the country, especially by connecting the downtown and one of the primary gateways to recreational resources - visitors.

This activity is taking a Nationally-recognized economic strategy to aid the Tropical Storm devastated community that saw the loss of over 2000 State workers by looking to bring commerce into the community with the study of repairing a Flood-damaged recreational trail and enhancing that trail to connect to a much larger trail system to bring a flow of recreational traffic from the Stowe area and the Little River Park directly into the downtown area of Waterbury to stimulate economic revitalization.

Location Description:

Village/Town of Waterbury, Washington County Census Tract #9543

Activity Progress Narrative:



The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Planning - Wash & Windsor counties PG-00013

Activity Title: Waterbury Municipal Civic Complex

Activity Category:

Planning

Project Number:

Competitive Grants Planning

Projected Start Date:

11/08/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Planning

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Waterbury

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$0.00 | \$100,000.00 |
| Program Funds Drawdown | \$0.00 | \$100,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$100,000.00 |
| Agency of Commerce and Community Development | \$0.00 | \$100,000.00 |
| Town of Waterbury | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$52,102.00 |

Activity Description:

Conduct feasibility studies, design work required to carry out disaster recovery projects, marketing studies and campaigns.

Location Description:

Municipalities located in Washington and Windsor counties

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 3/3 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Planning - Washington & Windsor Co. 3 PG-00018

Activity Title: Mad River and Winooski River Inudation mapping

Activitiy Category:

Planning

Project Number:

Competitive Grants Planning

Projected Start Date:

06/13/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Planning

Projected End Date:

08/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Central Vermont Regional Planning Commission

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$62,250.00 |
| Total Budget | \$0.00 | \$62,250.00 |
| Total Obligated | \$0.00 | \$62,250.00 |
| Total Funds Drawdown | \$0.00 | \$62,250.00 |
| Program Funds Drawdown | \$0.00 | \$62,250.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$62,250.00 |
| Central Vermont Regional Planning Commission | \$0.00 | \$62,250.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The study of the Mad River (through Warren, Fayston, Moretown Waitsfield, and Duxbury) and Winooski River (through Moretown, Middlesex, Duxbury, and Waterbury) will collect detailed elevation data, identify key vulnerable transportation infrastructure, and identify treatment options for these vulnerable sites. This information will lead to understanding and actions that mitigate risks to public safety and infrastructure in the future, while contributing to current efforts to provide protection from future flooding events.

The detailed elevation data will help in the hydrologic analysis of the transportation infrastructure in the following ways:

- delineation of watershed boundaries
- delineation of existing drainage patterns
- determination of watershed slope
- and sizing of bridges and culverts

This information will be key to the identification of existing and future infrastructure problems from flooding and be used in the development of the list of vulnerable infrastructure and the treatment options.

The vulnerable infrastructure and identified treatment options can be

- Included as sites in Hazard Mitigation Plans, and Towns thereby
- Apply for Hazard Mitigation Funds to treat vulnerable sites.

It should be noted that the elevation data will meet or exceed the FEMA guidelines for elevation data collection.



Location Description:

The study of the Mad River (through Warren, Fayston, Moretown Waitsfield, and Duxbury) and Winooski River (through Moretown, Middlesex, Duxbury, and Waterbury).

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Planning - Washington & Windsor Co. 4 PG-00016

Activity Title: Mad River and Winooski River Elevation study

Activity Category:

Planning

Project Number:

Competitive Grants Planning

Projected Start Date:

06/13/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Central Vermont Regional Planning Commission

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$61,759.00 |
| Total Budget | \$0.00 | \$61,759.00 |
| Total Obligated | \$0.00 | \$61,759.00 |
| Total Funds Drawdown | \$0.00 | \$61,759.00 |
| Program Funds Drawdown | \$0.00 | \$61,759.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$61,759.00 |
| Central Vermont Regional Planning Commission | \$0.00 | \$61,759.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$27,900.00 |

Activity Description:

The study of the Mad River (through Warren, Fayston, Moretown Waitsfield, and Duxbury) and Winooski River (through Moretown, Middlesex, Duxbury, and Waterbury) will collect detailed elevation data, identify key vulnerable transportation infrastructure, and identify treatment options for these vulnerable sites. This information will lead to understanding and actions that mitigate risks to public safety and infrastructure in the future, while contributing to current efforts to provide protection from future flooding events.

The detailed elevation data will help in the hydrologic analysis of the transportation infrastructure in the following ways:

- delineation of watershed boundaries
- delineation of existing drainage patterns
- determination of watershed slope
- and sizing of bridges and culverts

This information will be key to the identification of existing and future infrastructure problems from flooding and be used in the development of the list of vulnerable infrastructure and the treatment options.

The vulnerable infrastructure and identified treatment options can be

- Included as sites in Hazard Mitigation Plans, and Towns thereby
- Apply for Hazard Mitigation Funds to treat vulnerable sites.

It should be noted that the elevation data will meet or exceed the FEMA guidelines for elevation data collection.

Location Description:



Of the towns in the study area (Warren, Waitsfield, Fayston, Moretown, Duxbury, Middlesex, and Waterbury). Waterbury has a designated downtown, Warren and Waitsfield have a Village Center designation. Additionally, Stowe and Buel's Gore will be included.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------------|-----------------------------|---|
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | Planning - Windham county 2 PG-00004 |
| Activity Title: | Wilmington School Emergency Center Study |

Activity Category:

Planning

Project Number:

Competitive Grants Planning

Projected Start Date:

08/08/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Competitive Grants Planning

Projected End Date:

03/31/2016

Completed Activity Actual End Date:

10/27/2017

Responsible Organization:

Town of Wilmington

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$52,600.00 |
| Total Budget | \$0.00 | \$52,600.00 |
| Total Obligated | \$0.00 | \$52,600.00 |
| Total Funds Drawdown | \$0.00 | \$52,600.00 |
| Program Funds Drawdown | \$0.00 | \$52,600.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$52,600.00 |
| Town of Wilmington | \$0.00 | \$52,600.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

At the end of the next school year (June 2014) the Twin Valley High School will be relocated to neighboring Whitingham. This will leave the high school building available for redevelopment. During the flood event caused by Tropical Storm Irene the high school building was used as an emergency shelter and emergency recovery headquarters. This centrally located facility is out of the flood zone and was saved from the disastrous effects of Irene. The Town Offices, the Police Department and the Fire Department were not spared. They were completely incapacitated and abandoned. The urgent need is obvious and critical. The town needs to relocate these vital public services out of the flood zone. The available high school campus could be an ideal location. The Wilmington population has had a decrease of 16% since 2000; as well as significant sewer flow decline. The average annual wage in Wilmington is \$28,779 and the median wage for Southern Vermont is \$33,680 which is a considerable difference.

The concept of the project is to capture the opportunity of a soon to be vacated high school facility for the purpose of creating a central area for community/health services and economic development that increase commercial/consumer activity for businesses in the historic downtown district. The project will also be developed to support, align with, and enhance the larger goals of regional growth in commerce, tourism and industry. We also desire to use this opportunity to expand employment opportunities for residents with in the greater valley community.

The specific scope of work for this grant is to produce a feasibility analysis and financial model for the long term operation of the building. Consultants would be asked to explore all possible financial models and contractual opportunities including, long term lease to a private property manager/investor, property management with non-profit ownership, or municipal oversight. This will include a governance structure recommendations, management models for the property, and a general cost estimate for construction/renovation work on the existing building--



based on the financial model. Included in this architectural work would be a general concept design, floor plans, and design changes that include parking area, bus transfer areas and traffic impacts.

The study and recommendations will produce evidence of the financial sustainability of the project and show the potential for positive revenues to support municipal bonding or mortgaged loans. A key premise for this venture is the establishment of a financially, self-sustaining business model that can not rely on local tax revenue for funding.

The condition, structure, liabilities and operational costs of the building are well know as it has been studied and considered by the school board as a potential consolidated school location. The property has sufficient space for parking and may benefit from the adjacent, abandoned Wilmington town garage site, which has been recently relocated. This adjacent site is under consideration by the Town of Wilmington for a possible location of the police and fire facilities, other sites are also being considered. We believe, this possible co-location would compliment the projects goals.

Identify steps and make recommendation on how the facility can use the newly installed fiber optic network to attract business and grow local business.

Work in cooperation with the recent grant funded economic development coordinator located in Wilmington to serve local and regional economic planning. Identify areas and ways in which the facility can serve development planning. Include viable uses in the business financial model.

Produce organizational model/structure with recommendations for governance, oversight and shared use of facility.

Identify legal issues with transfer of ownership, governance and liabilities.

Identify and estimate changes for upgrades to meet all state and federal regulations for fire safety, ADA requirements, including mechanical, sewer, electrical services.

Consult with state agencies regarding traffic impacts and identify areas with potential conflict to state and local development ordinances.

Identify longer term building liabilities for building maintenance and upkeep. Identify potential costs to be incorporated into financial model for the building.

Provide an estimated schedule for construction and renovation work. Include in estimate owner cost and liabilities, including, clerk of the works, insurance, legal and contingency costs in the total estimate for general cost.

Location Description:

Twin Valley High School
 1 School Street
 Wilmington, VT, 05363

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | Planning - Windham county PG-00012 |
| Activity Title: | Brattleboro Housing Authority Melrose Feasibility |

Activity Category:

Planning

Project Number:

Competitive Grants Planning

Projected Start Date:

11/08/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Competitive Grants Planning

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Agency of Commerce and Community Development

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$0.00 | \$100,000.00 |
| Program Funds Drawdown | \$0.00 | \$100,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$100,000.00 |
| Agency of Commerce and Community Development | \$0.00 | \$100,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$68,000.00 |

Activity Description:

This project has 3 main components: (1)Development of a new site to relocate 80 elderly/non-elderly from the SFHZ where Melrose Terrace is located; (2)Figure out what can be done with Melrose Terrace.; and (3) If all 80 units cannot go on the Phase I site, then find and develop Phase II for the remaining units, BHA offices and maintenance garage. There are 4 critical paths all these components must follow: Funding, Permitting, HUD Regulatory approvals & Communications. The CDBG Planning Grant is primarily focused on the components 1 and 3.

Location Description:

Melrose Terrace owned by the Brattleboro Housing Authority
172 Melrose Terrace; West Brattleboro, VT 05301

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | Planning -Town of Wilmington Windh Co. PG-00010 |
| Activity Title: | Town of Wilmington Analysis of Fire/Police reloc |

Activity Category:

Planning

Project Number:

Competitive Grants Planning

Projected Start Date:

05/10/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Competitive Grants Planning

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Wilmington

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$28,803.00 |
| Total Budget | \$0.00 | \$28,803.00 |
| Total Obligated | \$0.00 | \$28,803.00 |
| Total Funds Drawdown | \$0.00 | \$28,803.00 |
| Program Funds Drawdown | \$0.00 | \$28,803.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$28,803.00 |
| Town of Wilmington | \$0.00 | \$28,803.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$6,818.00 |

Activity Description:

The Town of Wilmington will select and work with a qualified consultant for the purpose of performing a feasibility analysis that will evaluate the co-relocation of the Police and Fire departments into one Emergency Services Building. The purpose of the feasibility analysis will consider up to six sites for the potential co-relocation. All sites will be either within the designated Village District or as close as possible, and will be outside of the flood plain.

Location Description:

Six sites will be evaluated, with all sites being within the designated Wilmington Village District or as close as possible.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------------|-----------------------------|---|
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: Economic Recovery Planning / State Direct Economic Recovery

| | |
|---------------------------------|---|
| Grantee Activity Number: | Downtown TA - non-targeted counties PG-00017 |
| Activity Title: | Arnett Muldrow & Associates |

Activity Category:

Planning

Project Number:

Economic Recovery Planning

Projected Start Date:

03/11/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

State Direct Economic Recovery Planning

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Vermont Agency of Commerce & Community

Overall

Apr 1 thru Jun 30, 2018

To Date



| | | |
|---|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$55,000.00 |
| Total Budget | \$0.00 | \$55,000.00 |
| Total Obligated | \$0.00 | \$55,000.00 |
| Total Funds Drawdown | \$0.00 | \$55,000.00 |
| Program Funds Drawdown | \$0.00 | \$55,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$55,000.00 |
| State of Vermont Agency of Commerce & Community | \$0.00 | \$55,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Vermont's downtown and village centers are central to its identity, economy and social framework. The natural disasters of 2011, particularly Tropical Storm Irene brought significant damage to some and nearly destroyed others. Specialized assistance is required to help these areas rebuild and recover in ways that ensure long term economic viability and strength. DHCD proposes funding state-directed effort to bring the required assistance to these communities, nearly all of which are struggling, with little staff and resources, to manage the demands of disaster recovery.

The Downtown Program will assemble a resource team to assist impacted downtowns or village centers. Activities will include market analysis to determine appropriate marketing and redevelopment approaches, in other words what type of economic restructuring the market will support. This analysis will help communities determine their new identities, branding, marketing, and implementation strategies.

These strategies and recommendations are community-driven, and unique to each local economy that has suffered from the devastation of Tropical Storm Irene with losses of 35- to 60% of the businesses. The Downtown/Village Economic Recovery Project: Building an Action-oriented Revitalization Plan. Each downtown/village master plan will include the following:

- 1) Site reconnaissance visit and community assessment to prioritize the significant needs of the community to be addressed in the master plan.
- 2) Craft a clear vision through community and stakeholder engagement for the revitalization and recovery of the downtown or village that was affected by Tropical Storm Irene or the 2011 spring floods.
- 3) Develop a detailed and action-oriented revitalization master plan and implementation program tailored for the downtown/village.

The action-oriented plan will strengthen the downtown/village's identity and economic vitality through the following key components based on the Main Street Four Point Approach:

Organization

- Long-Range Vision
- Community and Stakeholder Engagement
- Clear and Concise Strategies
- Implementation Plan

Economic Restructuring

- Comparative Analysis of the Market
- Market Driven Recommendations
- Fiscally Responsible Strategies

Promotion

- Community Branding and Marketing
- Plan Branding, Marketing and Outreach
- Master Plan Poster and Implementation Matrix

Design

- Physical Improvement and Illustrative Master Plan
- Photo Visualization and Visioning
- Downtown/Village Design Guidelines

Location Description:

Town of Brandon in Rutland county

Activity Progress Narrative:



The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Downtown TA Wash&Windsor counties PG-00017

Activity Title: Arnett Muldrow & Associates

Activity Category:

Planning

Project Number:

Economic Recovery Planning

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

State Direct Economic Recovery Planning

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Vermont Agency of Commerce & Community

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$296,670.00 |
| Total Budget | \$0.00 | \$296,670.00 |
| Total Obligated | \$0.00 | \$296,670.00 |
| Total Funds Drawdown | \$0.00 | \$296,670.00 |
| Program Funds Drawdown | \$0.00 | \$296,670.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$296,670.00 |
| State of Vermont Agency of Commerce & Community | \$0.00 | \$296,670.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Vermont's downtown and village centers are central to its identity, economy and social framework. The natural disasters of 2011, particularly Tropical Storm Irene brought significant damage to some and nearly destroyed others. Specialized assistance is required to help these areas rebuild and recover in ways that ensure long term economic viability and strength. DHCD proposes funding state-directed effort to bring the required assistance to these communities, nearly all of which are struggling, with little staff and resources, to manage the demands of disaster recovery.

The Downtown Program will assemble a resource team to assist impacted downtowns or village centers. Activities will include market analysis to determine appropriate marketing and redevelopment approaches, in other words what type of economic restructuring the market will support. This analysis will help communities determine their new identities, branding, marketing, and implementation strategies.

These strategies and recommendations are community-driven, and unique to each local economy that has suffered from the devastation of Tropical Storm Irene with losses of 35- to 60% of the businesses. The Downtown/Village Economic Recovery Project: Building an Action-oriented Revitalization Plan. Each downtown/village master plan will include the following:

- 1) Site reconnaissance visit and community assessment to prioritize the significant needs of the community to be addressed in the master plan.
- 2) Craft a clear vision through community and stakeholder engagement for the revitalization and recovery of the downtown or village that was affected by Tropical Storm Irene or the 2011 spring floods.
- 3) Develop a detailed and action-oriented revitalization master plan and implementation program tailored for the downtown/village.



The action-oriented plan will strengthen the downtown/village's identity and economic vitality through the following key components based on the Main Street Four Point Approach:

Organization

- Long-Range Vision
- Community and Stakeholder Engagement
- Clear and Concise Strategies
- Implementation Plan

Economic Restructuring

- Comparative Analysis of the Market
- Market Driven Recommendations
- Fiscally Responsible Strategies

Promotion

- Community Branding and Marketing
- Plan Branding, Marketing and Outreach
- Master Plan Poster and Implementation Matrix

Design

- Physical Improvement and Illustrative Master Plan
- Photo Visualization and Visioning
- Downtown/Village Design Guidelines

Location Description:

Towns of Waterbury, Waitsfield, Warren and City of Barre in Washington county, and the Village of Quechee and the Town of Hartford in Windsor county

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 4/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |





| | |
|---------------------------------|---|
| Grantee Activity Number: | Downtown Technical Assistance - Windham PG-00017 |
| Activity Title: | Arnett Muldrow & Associates |

Activity Category:

Planning

Project Number:

Economic Recovery Planning

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

State Direct Economic Recovery Planning

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Vermont Agency of Commerce & Community

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$151,670.00 |
| Total Budget | \$0.00 | \$151,670.00 |
| Total Obligated | \$0.00 | \$151,670.00 |
| Total Funds Drawdown | \$0.00 | \$151,670.00 |
| Program Funds Drawdown | \$0.00 | \$151,670.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$151,670.00 |
| State of Vermont Agency of Commerce & Community | \$0.00 | \$151,670.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Vermont's downtown and village centers are central to its identity, economy and social framework. The natural disasters of 2011, particularly Tropical Storm Irene brought significant damage to some and nearly destroyed others. Specialized assistance is required to help these areas rebuild and recover in ways that ensure long term economic viability and strength. DEHCD proposes funding state-directed effort to bring the required assistance to these communities, nearly all of which are struggling, with little staff and resources, to manage the demands of disaster recovery.

The Downtown Program will assemble a resource team to assist impacted downtowns or village centers. Activities will include market analysis to determine appropriate marketing and redevelopment approaches, in other words what type of economic restructuring the market will support. This analysis will help communities determine their new identities, branding, marketing, and implementation strategies.

These strategies and recommendations are community-driven, and unique to each local economy that has suffered from the devastation of Tropical Storm Irene with losses of 35- to 60% of the businesses. The Downtown/Village Economic Recovery Project: Building an Action-oriented Revitalization Plan. Each downtown/village master plan will include the following:

- 1) Site reconnaissance visit and community assessment to prioritize the significant needs of the community to be addressed in the master plan.
- 2) Craft a clear vision through community and stakeholder engagement for the revitalization and recovery of the downtown or village that was affected by Tropical Storm Irene or the 2011 spring floods.
- 3) Develop a detailed and action-oriented revitalization master plan and implementation program tailored for the



downtown/village.

The action-oriented plan will strengthen the downtown/village's identity and economic vitality through the following key components based on the Main Street Four Point Approach:

Organization

- Long-Range Vision
- Community and Stakeholder Engagement
- Clear and Concise Strategies
- Implementation Plan

Economic Restructuring

- Comparative Analysis of the Market
- Market Driven Recommendations
- Fiscally Responsible Strategies

Promotion

- Community Branding and Marketing
- Plan Branding, Marketing and Outreach
- Master Plan Poster and Implementation Matrix

Design

- Physical Improvement and Illustrative Master Plan
- Photo Visualization and Visioning
- Downtown/Village Design Guidelines

Location Description:

Town of Brattleboro and Town of Wilmington in Windham county

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Project # / Title: Housing Recovery Program / State Direct Housing Recovery

Grantee Activity Number: Housing Recovery - non-targeted IG-00017

Activity Title: Housing Recovery - non-targeted

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

Housing Recovery Program

Project Title:

State Direct Housing Recovery Program

Projected Start Date:

07/01/2012

Projected End Date:

06/30/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gilman Housing Trust, Inc.

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$283,095.07 |
| Total Budget | \$0.00 | \$283,095.07 |
| Total Obligated | \$0.00 | \$283,095.07 |
| Total Funds Drawdown | \$0.00 | \$283,095.07 |
| Program Funds Drawdown | \$0.00 | \$283,095.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$283,095.07 |
| Gilman Housing Trust, Inc. | \$0.00 | \$283,095.07 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will be used for the repair and rehabilitation of damaged owner occupied homes and rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The Homeownership Centers (HOC's) have projected to serve approximately 18 households for an average of \$35,000 per household. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Activity will take place in the counties outside of Washington, Windsor and Windham. All counties had received a Presidential declaration, although Rutland and Orange counties have the majority of the damage of the non-targeted counties there are homes in several of the other counties that we anticipate will be served.

Activity Progress Narrative:



The Agency is no longer reporting on this completed Activity.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 11/18 | |
| # of Singlefamily Units | 0 | | 11/18 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 1/7 | 5/11 | 11/18 | 54.55 |
| # Owner Households | 0 | 0 | 0 | 1/5 | 5/9 | 11/14 | 54.55 |
| # Renter Households | 0 | 0 | 0 | 0/2 | 0/2 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Housing Recovery - Wash & Windsor Co. LMI IG-00017

Activity Title: Housing Recovery - Washington & Windsor counties

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing Recovery Program

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

State Direct Housing Recovery Program

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Gilman Housing Trust, Inc.

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$275,768.51 |
| Total Budget | \$0.00 | \$275,768.51 |
| Total Obligated | \$0.00 | \$275,768.51 |
| Total Funds Drawdown | \$0.00 | \$275,768.51 |
| Program Funds Drawdown | \$0.00 | \$275,768.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$275,768.51 |
| Gilman Housing Trust, Inc. | \$0.00 | \$275,768.51 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will be used for the repair and rehabilitation of damaged owner occupied homes and rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The HomeOwnership Centers (HOCs) have projected to serve approximately 45 households for an average of \$35,000 per household. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Housing recovery activities will be conducted in the targeted counties of Washington and Windsor.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 10/45 |
| # of Singlefamily Units | 0 | 10/45 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 5/8 | 5/37 | 10/45 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 5/4 | 5/33 | 10/37 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/4 | 0/4 | 0/8 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Housing Recovery Prog - Windham Co. LMI IG-00017

Activity Title: Housing Recovery - Windham county

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing Recovery Program

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

State Direct Housing Recovery Program

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Gilman Housing Trust, Inc.

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$41,711.32 |
| Total Budget | \$0.00 | \$41,711.32 |
| Total Obligated | \$0.00 | \$41,711.32 |
| Total Funds Drawdown | \$0.00 | \$41,711.32 |
| Program Funds Drawdown | \$0.00 | \$41,711.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$41,711.32 |
| Gilman Housing Trust, Inc. | \$0.00 | \$41,711.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will be used for the repair and rehabilitation of damaged owner occupied homes and rental units, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The HomeOwnership Centers (HOCs) have projected to serve approximately 12 households for an average of \$35,000 per household. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Working within the mandate of expending 80% of the allocation in Washington, Windsor and overall up to \$4.5M in Windham counties and the balance of 20% in the rest of the counties. The targeted funds will be spent in Windham county. We will be monitoring closely the amount spent in Windham county to ensure across all programs that we do not exceed the \$4.5M permitted for Windham county.

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/12 |
| # of Singlefamily Units | 0 | 2/12 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 2/4 | 0/8 | 2/12 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 2/2 | 0/4 | 2/6 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/2 | 0/4 | 0/6 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | Housing Recovery Windham Co. Urgent Need IG-00017 |
| Activity Title: | Housing Recovery Windham county Urgent Need |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing Recovery Program

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

State Direct Housing Recovery Program

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Gilman Housing Trust, Inc.

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$21,936.00 |
| Total Budget | \$0.00 | \$21,936.00 |
| Total Obligated | \$0.00 | \$21,936.00 |
| Total Funds Drawdown | \$0.00 | \$21,936.00 |
| Program Funds Drawdown | \$0.00 | \$21,936.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$21,936.00 |
| Gilman Housing Trust, Inc. | \$0.00 | \$21,936.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will be used for the repair and rehabilitation of damaged homes, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The HomeOwnership Centers (HOCs) have projected to serve approximately 3 households for an average of \$35,000 per household. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Municipalities located in Windham county

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | Housing Recovery-Wash&Windsor Co. UR IG-00017 |
| Activity Title: | Housing Recovery Wash&Windsor Urgent Need |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing Recovery Program

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

State Direct Housing Recovery Program

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Gilman Housing Trust, Inc.

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$96,017.94 |
| Total Budget | \$0.00 | \$96,017.94 |
| Total Obligated | \$0.00 | \$96,017.94 |
| Total Funds Drawdown | \$0.00 | \$96,017.94 |
| Program Funds Drawdown | \$0.00 | \$96,017.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$96,017.94 |
| Gilman Housing Trust, Inc. | \$0.00 | \$96,017.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funding will be used for the repair and rehabilitation of damaged homes, including site work, driveways, wells, septic systems, debris removal, financial counseling, downpayment assistance and other housing needs as they evolve. The funding will be in the form of grants or loans if the debt to equity ratio is less than 40%, and may, on a case-by-case basis be a grant even with the less than 40% debt to equity ratio. The HOCs have projected to serve approximately 18 households for an average of \$35,000 per household. There will be affordability requirements placed on the rental units that at least 51% of the units will serve individuals at 80% and below of area median income for a period not to exceed 5 years. In addition, there will be a requirement for each property that is renovated that is in a flood plain to secure and maintain flood insurance with a deed restriction that flood insurance is required permanently.

Location Description:

Municipalities in Washington and Windsor counties

Activity Progress Narrative:

The Agency is no longer reporting on this completed Activity.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/3 |
| # of Singlefamily Units | 0 | 2/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 2/3 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 2/3 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: Property Buy Outs / State Direct Property Buy Outs

| | |
|---------------------------------|---|
| Grantee Activity Number: | Commercial buyouts - Wash & Windsor Co. IG-00008 |
| Activity Title: | Commercial buyouts - Wash & Windsor counties |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Property Buy Outs

Projected Start Date:

07/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State Direct Property Buy Outs

Projected End Date:

12/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission



| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$566,758.00 |
| Total Budget | \$0.00 | \$566,758.00 |
| Total Obligated | \$0.00 | \$566,758.00 |
| Total Funds Drawdown | \$0.00 | \$532,179.00 |
| Program Funds Drawdown | \$0.00 | \$532,179.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$532,179.00 |
| Two Rivers Ottaquechee Regional Commission | \$0.00 | \$532,179.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space. Two Rivers Ottaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Properties identified at this point are located predominantly in Windsor county (one of the 80% targeted counties) with a few properties located in Washington county.

Activity Progress Narrative:

There were no funds expended and no progress to report for this Activity for this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 4/8 |
| # of buildings (non-residential) | 0 | 4/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 1/0 | 0/6 | 2/8 | 50.00 |

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Res buyouts - non-targeted counties LMI IG-00008

Activity Title: Res buyouts - non-targeted counties

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Property Buy Outs

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State Direct Property Buy Outs

Projected End Date:

12/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$794,481.00 |
| Total Budget | (\$25,000.00) | \$794,481.00 |
| Total Obligated | (\$25,000.00) | \$794,481.00 |
| Total Funds Drawdown | \$0.00 | \$757,766.50 |
| Program Funds Drawdown | \$0.00 | \$757,766.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$757,766.50 |
| Two Rivers Ottauquechee Regional Commission | \$0.00 | \$757,766.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The State will use CDBG-DR funds to provide the 25% match where needed and eligible for the Hazard Mitigation Grant Program (HMGP). By making this commitment, the state will maximize participation in the HMGP buyouts to give homeowners a better chance at recovery while removing properties from flood-prone areas and supporting municipalities.

Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the homeowners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Buyouts in non-targeted counties of Addison, Bennington, Caledonia, Chittenden, Orange, and Rutland.



Activity Progress Narrative:

There was no progress to report and no funds expended in this Activity for this quarter.
There was \$25,000 reallocated from this Activity to the Res buyouts - Wash&Windsor Urgent Need IG-00008 Activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 10/25 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Res buyouts - non-targeted counties UR IG-00008

Activity Title: Res buyouts - non-target counties UR

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Property Buy Outs

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State Direct Property Buy Outs

Projected End Date:

12/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$620,507.00 |
| Total Budget | \$0.00 | \$620,507.00 |
| Total Obligated | \$0.00 | \$630,507.00 |
| Total Funds Drawdown | \$0.00 | \$604,163.00 |
| Program Funds Drawdown | \$0.00 | \$604,163.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$604,163.00 |
| Two Rivers Ottauquechee Regional Commission | \$0.00 | \$604,163.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Urgent Need Residential Buyouts in non-targeted counties

Location Description:

These Residential Buyouts will occur in non-targeted counties such as Rutland and Chittenden, but may include other non-targeted counties.

Activity Progress Narrative:

There were no funds expended and no progress to report for this Activity for this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | Res buyouts - Wash & Windsor counties LMI IG-00008 |
| Activity Title: | Res buyouts - Washington & Windsor counties |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Property Buy Outs

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State Direct Property Buy Outs

Projected End Date:

12/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottauquechee Regional Commission

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,706,077.30 |
| Total Budget | \$1,000.00 | \$1,706,077.30 |
| Total Obligated | \$1,000.00 | \$1,701,077.30 |
| Total Funds Drawdown | \$10,618.00 | \$1,700,795.33 |
| Program Funds Drawdown | \$10,618.00 | \$1,700,795.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,618.00 | \$1,700,795.33 |
| Two Rivers Ottauquechee Regional Commission | \$10,618.00 | \$1,700,795.33 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

12/23/14 - moved \$250,000 to Washington/Windsor counties Urgent Need to cover Voucher correction from 4/21/2014, Voucher #253759, erroneously drawn from Commercial buyouts, and now not enough funds under Urgent Need to cover. AKK The funds will be used for the 25% match to the Hazard Mitigation Grant Program for the total project costs to buy out the properties to clear the land to remain forever green space. Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.

Location Description:

The residential buyouts will take place in Washington and Windsor.

Activity Progress Narrative:

The following occurred in this Activity during this quarter:
 Assisting with Town costs associated with buyouts.
 There was \$1,000 reallocated from Res Buuyouts Windsham Urgent Need IG-00008.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 25/75 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Res buyouts - Wash&Windsor Urgent Need IG-00008

Activity Title: Res buyouts - Wash&Windsor Urgent Need

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Property Buy Outs

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State Direct Property Buy Outs

Projected End Date:

12/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,769,454.70 |
| Total Budget | \$40,000.00 | \$1,769,454.70 |
| Total Obligated | \$40,000.00 | \$1,769,454.70 |
| Total Funds Drawdown | \$3,852.00 | \$1,732,104.30 |
| Program Funds Drawdown | \$3,852.00 | \$1,732,104.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,852.00 | \$1,732,104.30 |
| Two Rivers Ottawaquechee Regional Commission | \$3,852.00 | \$1,732,104.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

12/23/14 - moved \$250,000 to Washington/Windsor counties Urgent Need to cover Voucher correction from 4/21/2014, Voucher #253759, erroneously drawn from Commercial buyouts, and now not enough funds under Urgent Need to cover. AKK The funds will be used for the 25% match to the Hazard Mitigation Grant Program for the total project costs to buy out the properties to clear the land to remain forever green space. Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.

Location Description:

Municipalities located in Washington and Windsor counties

Activity Progress Narrative:

The following occurred during this quarter under this Activity:
One demolition match and assistance and two ongoing work on reclamation of green space.

There was \$40,000 reallocated to this Activity from Res buyouts - non-targeted counties LMI IG-0008 and Res



buyouts Windham Urgent Need IG-00008.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 14/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 1/5 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | Res buyouts Windham Urgent Need IG-00008 |
| Activity Title: | Res buyouts Windham Urgent Need |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Property Buy Outs

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State Direct Property Buy Outs

Projected End Date:

12/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$392,000.00 |
| Total Budget | (\$16,000.00) | \$392,000.00 |
| Total Obligated | (\$16,000.00) | \$387,000.00 |
| Total Funds Drawdown | \$14,722.00 | \$386,119.46 |
| Program Funds Drawdown | \$14,722.00 | \$386,119.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,722.00 | \$386,119.46 |
| Two Rivers Ottawaquechee Regional Commission | \$14,722.00 | \$386,119.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The funds will be used for the 25% match to the Hazard Mitigation Grant Program for the total project costs to buy out the properties to clear the land to remain forever green space. Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures.

Location Description:

Municipalities located in Windham county

Activity Progress Narrative:

There was a demolition assistance funded during this quarter in this Activity.
 There was \$16,000 reallocated from this Activity to Res buyouts - Wash&Windsor Urgent Need IG-00008.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



of Properties

0

4/2

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 4/2 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Res. buyouts - Windham county LMI IG-00008

Activity Title: Res. buyouts - Windham county

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Property Buy Outs

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State Direct Property Buy Outs

Projected End Date:

12/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Two Rivers Ottaquechee Regional Commission

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$293,252.00 |
| Total Budget | \$0.00 | \$293,252.00 |
| Total Obligated | \$0.00 | \$293,252.00 |
| Total Funds Drawdown | \$0.00 | \$287,960.94 |
| Program Funds Drawdown | \$0.00 | \$287,960.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$287,960.94 |
| Two Rivers Ottaquechee Regional Commission | \$0.00 | \$287,960.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$161,786.25 |

Activity Description:

the State will use CDBG-DR funds to provide the 25% match where needed and eligible to the Hazard Mitigation Grant Program (HMGP) for the buyout of residential properties. By making this commitment, the state will maximize participation in the HMGP buyouts to give homeowners a better chance at recovery while removing properties from flood-prone areas and supporting municipalities. Other properties have been identified as being appropriate for buyouts but, for various reasons, have not been determined to be FEMA-eligible; however, will be considered for 100% buyout with CDBG-DR funds. In addition, a portion of these funds will support land restoration once the demo and clearance of the parcels has been done to provide finished green space and/or limited recreational facilities, staying within the deed restrictions of no permanent structures. Two Rivers Ottaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Location Description:

Homes located in Windham county

Activity Progress Narrative:



There were no funds expended and no progress to report for this Activity for this quarter.

Accomplishments Performance Measures

| # of Properties | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 6/33 | |

Beneficiaries Performance Measures

| # of Households | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 3/33 | 6/33 | 50.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: State Administration / State Administration

| | |
|---------------------------------|--|
| Grantee Activity Number: | State Administration - non-targeted 20% |
| Activity Title: | State Administration - non-targeted 20% |

Activity Category:

Administration

Project Number:

State Administration

Projected Start Date:

09/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

State of Vermont Agency of Commerce & Community



| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$216,602.00 |
| Total Budget | \$0.00 | \$216,602.00 |
| Total Obligated | \$0.00 | \$216,602.00 |
| Total Funds Drawdown | \$3,090.97 | \$214,801.71 |
| Program Funds Drawdown | \$3,090.97 | \$214,801.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,090.97 | \$214,765.71 |
| State of Vermont Agency of Commerce & Community | \$3,090.97 | \$214,765.71 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

State administration activities will include, but not be limited to the general administration of the CDBG-DR Program providing technical assistance to applicants, grantees, nonprofits/for profits, municipal officials and other state agencies; reviewing and scoring applications; developing grant agreements and other pertinent legal documents; conducting oversight monitoring of grantees and projects; writing quarterly reports; completing review of drawdown requests, drawing funds from the Letter of Credit; and closing out projects.

Location Description:

State of Vermont Agency of Commerce and Community Development; Department of Economic, Housing and Community Development Offices at One National Life Drive; Montpelier, VT 05620-0501 - predominant location; however, in monitoring, providing technical assistance will be throughout the State.

Activity Progress Narrative:

The State made the decision to split administrative costs in an 80/20 split. Activity narrative will be the same for both Activity. Much of the quarter has been spent clearing flags from the DRGR system. After successfully completing that task, staff turned focus back to providing technical assistance to remaining grantees. While no closings occurred in the buyout program, testing and demolition worked did continue. The Town of Windsor continues to progress on the Dam Safety project with a goal to complete the project by late summer.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State Administration - targeted 80%

Activity Title: State Administration - targeted 80%

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

State Administration

Project Title:

State Administration

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Vermont Agency of Commerce & Community

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$866,409.00 |
| Total Budget | \$0.00 | \$866,409.00 |
| Total Obligated | \$0.00 | \$866,409.00 |
| Total Funds Drawdown | \$12,363.86 | \$861,709.92 |
| Program Funds Drawdown | \$12,363.86 | \$861,709.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,363.86 | \$861,709.92 |
| State of Vermont Agency of Commerce & Community | \$12,363.86 | \$861,709.92 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

State administration activities will include, but not be limited to the general administration of the CDBG-DR Program providing technical assistance to applicants, grantees, nonprofits/for profits, municipal officials and other state agencies; reviewing and scoring applications; developing grant agreements and other pertinent legal documents; conducting oversight monitoring of grantees and projects; writing quarterly reports; completing review of drawdown requests, drawing funds from the Letter of Credit; and closing out projects.

Location Description:

State of Vermont Agency of Commerce and Community Development; Department of Economic, Housing and Community Development Offices at One National Life Drive; Montpelier, VT 05620-0501 - predominant location; however, in monitoring, providing technical assistance will be throughout the State.

Activity Progress Narrative:

The State made the decision to split administrative costs in an 80/20 split. Activity narrative will be the same for both Activity. Much of the quarter has been spent clearing flags from the DRGR system. After successfully completing that task, staff turned focus back to providing technical assistance to remaining grantees. While no closings occurred in the buyout program, testing and demolition worked did continue.

The Town of Windsor continues to progress on the Dam Safety project with a goal to complete the project by late summer.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 44 |
| Monitoring Visits | 0 | 5 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 21 |
| Monitoring/Technical Assistance Visits | 0 | 18 |
| Report/Letter Issued | 0 | 16 |