

State of Vermont
Department of Housing and Community Development
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Montpelier, VT 05620-0501

*Agency of Commerce and
Community Development*

To: All Interested Parties
From: Ann Karlene Kroll, Director of Grants Management
Date: March 24, 2017
RE: Third Amendment to CDBG-Disaster Recovery 1 Action Plan



DHCD is requesting the following to our current CDBG-DR 1 Action Plan – Distribution of Funds (please see listing of grants attached):

1. Decrease the total amount for Competitive Grants: Economic Recovery by \$110,706 to \$3,124,294 which reflects the actual amount spent to date.
2. Decrease the total amount for Competitive Grants: Housing by \$370,034 to \$129,966 which reflects the actual amount spent to date.
3. Increase the total amount for Competitive Grants: Municipal Infrastructure, Public Facilities, etc. by \$840,975 to \$9,189,149.16 which reflects the actual amount to be spent. (The \$67,071.16 will be reallocated to current projects that need additional resources.)
4. Increase the total amount for Competitive Grants: Planning by \$102,574 to \$769,392 which reflects the actual amount spent to date.
5. Decrease the total amount for State Direct Grants: Housing Recovery by \$8,625.88 to \$718,528.84 which reflects the actual unmet need as the work has been completed and project is now closed out.
6. Decreases the total of the contingency by \$454,183.28 to \$0 which reflects additional awards.

DHCD is also requesting a one-year extension to our completion date from September 30, 2017 to September 30, 2018. The Town of Barnard and Town of Windsor will not be able to meet the current deadline due to the limitation with the Stream Alteration Permit required by the Agency of Natural Resources which limits access to the respective rivers between July 1 and October 1 2017. As these are both complex major projects, and are weather dependent we are asking for a year's extension to ensure full completion of the projects.

cc: Katie Buckley, Commissioner
Josh Hanford, Deputy Commissioner
Jessica Mendizabal, Disaster Recovery Grants Management Specialist
Tamera Pariseau, Disaster Recovery Grants Management Specialist
Patrick Scheld, Disaster Recovery Grants Management Specialist
Robert D. Shumeyko, HUD Regional Director
Cynthia Lopez, HUD CPD Representative



CDBG-DR 1 Grants by Program Area

Municipality/Lead Grantee	Application Identifier	Project Type	Program Area	Project Title	Award Date	CDBG-DR 1 Award Amount
Westgate Housing, Inc.	DR-IG-2014-Westgate Housing-00003	Competitive	Housing	Westgate Housing	2/19/2015	\$129,966.00
						\$129,966.00
BDCC and SRDC	DR-IG-2012-BDCCSRDC-00012	Competitive	ED	SE-VT Economic Dev't Disaster Relief	12/12/2012	\$1,395,109.00
Central Vermont Community Action Council	DR-IG-2012-CVCAC-00016	Competitive	ED	CVCAC DR Applicaton	11/8/2012	\$1,275,000.00
Town of Johnson	DR-IG-2012-Johnson-00009	Competitive	ED	Equipment for Grocery Store in Johnson	11/8/2012	\$454,185.00
ED Total						\$3,124,294.00
Brattleboro Housing Authority	DR-PG-2012-BHA-00012	Competitive	Planning	BHA Irene Housing Re-development	11/8/2012	\$100,000.00
Central Vermont Regional Planning Commission	DR-PG-2012-CVRPC-00016	Competitive	Planning	Transportation Flood Resiliency Study	06/13/2013	\$61,759.00
Central Vermont Regional Planning Commission	DR-PG-2012-CVRPC-00018	Competitive	Planning	Flood Study of the Mad and Winooski	06/13/2013	\$62,250.00
South Royalton School	DR-PG-2014-South Royalton School-00007	Competitive	Planning	SoRo Flood Free Plan	2/11/2016	\$55,980.00
Town of Ludlow	DR-PG-2012-Ludlow-00033	Competitive	Planning	Economic Resiliency Plan	4/14/2015	\$26,100.00
Town of Northfield	DR-PG-2012-Northfield-00019	Competitive	Planning	Northfield Planning Project	02/12/2014	\$15,000.00
Town of Plainfield	DR-PG-2012-Plainfield-00025	Competitive	Planning	Plainfield Village Bridge Analysis	05/09/2014	\$29,700.00
Town of Waitsfield	DR-PG-2014-Waitsfield-00001	Competitive	Planning	Joslin Memorial Library	9/17/2015	\$54,000.00
Town of Waterbury	DR-PG-2012-Waterbury-00013	Competitive	Planning	Planning Phase:Municipal Civic Complex	11/8/2012	\$100,000.00
Town of Waterbury	DR-PG-2012-Waterbury-00006	Competitive	Planning	Little River-Village Connector Trail	12/12/2012	\$30,000.00
Town of Waterbury	DR-PG-2014-Waterbury-00005	Competitive	Planning	Waterbury Home Elevation Planning	11/5/2015	\$53,300.00
Town of Wilmington	DR-PG-2012-Wilmington-00010	Competitive	Planning	Wilmington Fire and Police Relocation	05/10/2013	\$28,803.00
Two Rivers-Ottawaquechee Regional Commission	DR-PG-2012-TRORC-00032	Competitive	Planning	TRORC Culvert Resiliency Inventory	06/12/2014	\$99,900.00
WSSU Wilmington School District	DR-PG-2012-WSB-00004	Competitive	Planning	Emergency Center/Urgent Needs	08/08/2013	\$52,600.00
Planning Total						\$769,392.00
Town of Barnard	DR-IG-2012-Barnard-00075	Competitive	Public Facility	Riverbank Stabilization	6/11/2015	\$302,958.00
City of Barre	DR-IG-2012-Barre City-00049	Competitive	Public Facility	Downtown Barre Resiliency Program	07/10/2014	\$1,232,929.00
Hunger Mountain Childrens Center	DR-IG-2012-HMCC-00023 enhanced	Competitive	Public Facility	HMCC Relocation and Renovation	04/05/2013	\$1,374,950.00
Town of Cabot	DR-IG-2012-Cabot Town-00063	Competitive	Public Facility	Town Garage Removal and Reconstruction	9/11/2014	\$700,000.00
Town of Chester	DR-IG-2012-Chester-00062	Competitive	Public Facility	Cavendish Road Culvert	12/11/2014	\$81,512.00
Town of Moretown	DR-IG-2012-Moretown-00026	Competitive	Public Facility	Moretown Town Office Relocation	08/08/2013	\$734,788.00
Town of Roxbury	DR-IG-2012-Roxbury-00072	Competitive	Public Facility	Cram Hill and Thurston Hill Culverts	4/14/2015	\$152,741.00
Town of Royalton	DR-IG-2012-Royalton-00057	Competitive	Public Facility	Gilman Road Project	9/11/2014	\$657,591.00
Village of Woodstock	DR-IG-2012-Woodstock Village-00059	Competitive	Public Facility	Woodstock Village Snow Dump	9/11/2014	\$179,870.00
Town of Waitsfield	DR-IG-2012-Waitsfield-00024	Competitive	Public Facility	Waitsfield Town Office Relocation	05/10/2013	\$873,200.00
Town of Waterbury	DR-IG-2012-Waterbury-00019	Competitive	Public Facility	Waterbury Municipal Civic Complex	05/10/2013	\$1,000,000.00
Town of Warren	DR-IG-2012-Warren-00066	Competitive	Public Facility	Warren Village Main Street Improvement	12/11/2014	\$275,000
Town of Wilmington	DR-IG-2012-Wilmington-00029	Competitive	Public Facility	Wilmington Records Digitization	09/12/2013	\$146,539.00
Town of Wilmington	DR-IG-2012-Wilmington-00071	Competitive	Public Facility	Streetscape Improvesmnets Route 9 West	2/19/2015	\$300,000.00
Town of Windsor	DR-IG-2012-Windsor-00052	Competitive	Public Facility	Windsor Dam Safety Repairs	9/11/2014	\$995,000.00
Village of Waterbury	DR-IG-2012-Waterbury Village-00020	Competitive	Public Facility	Flood Proof Main W-Water Pump Station	12/12/2012	\$115,000.00
Public Facility Total						\$9,122,078.00
Gilman Housing Trust	DR-IG-2012-GHT-00017	State Direct	Housing	VCDP Disaster Recovery Housing Rehab	11/8/2012	\$718,528.84
Two Rivers-Ottawaquechee Regional Commission	DR-IG-2012-TRORC-00008	State Direct	Housing	Flood-Damaged Property Buyouts	07/01/2012	\$6,142,530.00
Housing Total						\$6,861,058.84
Arnett Muldrow and Associates	DR-PG-2012-ArnettMuldrow-00017	State Direct	Planning	Arnett & Muldrow ED Downtown Recovery	03/11/2013	\$503,340.00
Planning Total						\$503,340.00
Grant Total						\$20,510,128.84
Total Allocation						\$21,660,211.00
General Administration						\$1,083,011.00
Remaining Balance						\$67,071.16

Amendment #3

NOTE: Since the Second amendment there have been many changes in Activity amounts and contingency funds to adequately reflect the competitive applications awarded and state direct applications received with their needs. See attached Memo for explanation.

Amendment #3 CDBG-DR 1 Distribution - March 2017

Grants and Administration	Amount	Proposed Allocation	Washington and Windsor Counties 80% Target*	Windham Target	All other Counties 20%
Competitive Grants: Economic Recovery	\$3,124,294.00	46-36-18%	1,425,471.32	1,141,288.21	557,534.47
Competitive Grants: Housing	\$129,966.00	100%		129,966.00	
Competitive Grants: Municipal Infrastructure, Public Facilities etc	\$9,189,149.16	92-8%	8,439,652.16	749,497.00	
Competitive Grants: Planning	\$769,392.00	72-24-4%	555,005.00	181,403.00	32,984.00
Total Competitive Grants	\$13,212,801.16	80-14-6%	10,420,128.48	2,202,154.21	590,518.47
State Direct Grants: Residential and Commercial HMGP buyouts	\$6,142,530.00	71-14-15%	4,388,227.00	860,000.00	894,303.00
State Direct Grants: Housing Recovery	\$718,528.84	48-12-40%	345,057.27	88,207.00	285,264.57
State Direct Grants: Planning Economic Recovery, Downtown Assistance	\$503,340.00	58-30-12%	290,352.00	150,071.00	62,917.00
Total State Direct Grants	\$7,364,398.84	58-18-24%	5,023,636.27	1,098,278.00	1,242,484.57
State Administration	\$1,083,011.00	80-20%	866,409.00		216,602.00
Total Allocation	\$21,660,211.00	59-21-20%	16,310,173.75	3,300,432.21	2,049,605.04
			19,610,605.96		

NOTE: Since the first amendment there have been many changes in Activity amounts and contingency funds to adequately reflect the competitive applications awarded and state direct applications received with their needs. See attached Memo for explanation.

Amendment #2 CDBG-DR 1 Distribution - April 2015

Grants and Administration	Amount	Proposed Allocation	Washington and Windsor Counties 80% Target*	Windham Target	All other Counties 20%
Competitive Grants: Economic Recovery	\$3,235,000.00	31-64-5%	1,657,231.00	877,289.00	700,480.00
Competitive Grants: Housing	\$500,000.00	57-32-11%	300,000.00	200,000.00	
Competitive Grants: Municipal Infrastructure, Public Facilities etc	\$8,348,174.00	94-6%	7,822,450.00	525,724.00	
Competitive Grants: Planning	\$666,818.00	72-23-5%	482,400.00	152,600.00	31,818.00
Total Competitive Grants	\$12,749,992.00	80-14-6%	10,262,081.00	1,755,613.00	732,298.00
State Direct Grants: Residential and Commercial HMGP buyouts	\$6,142,530.00	60-17-23%	3,660,000.00	1,060,000.00	1,422,530.00
State Direct Grants: Housing Recovery	\$727,154.72	49-12-39%	353,683.15	88,207.00	285,264.57
State Direct Grants: Planning Economic Recovery, Downtown Assistance	\$503,340.00	58-30-12%	290,352.00	150,071.00	62,917.00
Total State Direct Grants	\$7,373,024.72	58-18-24%	4,304,035.15	1,298,278.00	1,770,711.57
Contingency	\$454,183.28	100%	454,183.28		
State Administration	\$1,083,011.00	80-20%	866,409.00		216,602.00
Total Allocation	\$21,660,211.00	59-21-20%	15,886,708.43	3,053,891.00	2,719,611.57
			18,940,599.43		

Amendment #1 CDBG-DR 1 Distribution - October 9, 2012

Grants and Administration	Amount	Proposed Allocation	Washington and Windsor Counties 80% Target*	Windham Target	All other Counties 20%
Competitive Grants: Economic Recovery	\$3,000,000	33-52-15%	\$1,000,000	\$1,540,000	\$460,000
Competitive Grants: Housing	\$1,750,000	57-32-11%	\$1,000,000	\$560,000	\$190,000
Competitive Grants: Municipal Infrastructure, etc	\$2,250,000	66-12-22%	\$1,500,000	\$260,000	\$490,000
Competitive Grants: Planning	\$1,000,000	80-10-10%	\$800,000	\$100,000	\$100,000
Total Competitive Grants	\$8,000,000	54-30-16%	\$4,300,000	\$2,460,000	\$1,240,000
State Direct Grants: Residential and Commercial HMGP buyouts	\$5,862,530	58-18-24%	\$3,380,000	\$1,060,000	\$1,422,530
State Direct Grants: Housing Recovery	\$3,398,649	50-20-30%	\$1,699,054	\$680,000	\$1,019,595
State Direct Grants: Mobile Home Financing	\$500,000	60-20-20%	\$300,000	\$100,000	\$100,000
State Direct Grants: Planning Economic Recovery, Tourism Marketing	\$250,000	60-40%	\$150,000	\$100,000	\$0
State Direct Grants: Planning Economic Recovery, Downtown Assistance	\$400,000	62-25-13%	\$250,000	\$100,000	\$50,000
Total State Direct Grants	\$10,411,179	56-20-24%	\$5,779,054	\$2,040,000	\$2,592,125
Contingency	\$2,166,021	80-20%	\$1,882,706		\$283,315
State Administration	\$1,083,011	80-20%	\$866,409		\$216,602
Total Allocation	\$21,660,211	59-21-20%	\$12,828,169	\$4,500,000	\$4,332,042
<i>80% Target-Washington and Windsor counties, including \$4.5M for Windham county</i>			\$17,328,169		

ORIGINAL Proposed CDBG-DR 1 Distribution- July 20, 2012

Grants and Administration	Amount	Proposed Allocation (targeted)	Washington, Windham and Windsor Counties 80% Target*	All other Counties 20%
Competitive Grants: Economic Recovery	\$3,000,000			
Competitive Grants: Housing	\$1,750,000			
Competitive Grants: Municipal Infrastructure, etc	\$2,250,000			
Competitive Grants: Planning	\$1,000,000			
Total Competitive Grants	\$8,000,000		\$5,984,412	\$2,015,588
State Direct Grants: Residential and Commercial HMGP buyouts	\$5,862,530	85-15%	\$4,982,273	\$880,257
State Direct Grants: Housing Recovery	\$3,398,649	70-30%	\$2,379,054	\$1,019,595
State Direct Grants: Mobile Home Financing	\$500,000	80-20%	\$400,000	\$100,000
State Direct Grants: Economic Recovery, Tourism Marketing	\$250,000	100%	\$250,000	\$0
State Direct Grants: Economic Recovery, Downtown Assistance	\$400,000	75-25%	\$300,000	\$100,000
Total State Direct Grants	\$10,411,179		\$8,311,327	\$2,099,852
Contingency	\$2,166,021		\$2,166,021	
State Administration	\$1,083,011	80-20%	\$866,409	\$216,602
Total Allocation	\$21,660,211		\$17,328,169	\$4,332,042