

**Grantee: Vermont**

**Grant: B-13-DS-50-0001**

**July 1, 2015 thru September 30, 2015 Performance Report**

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**Grant Number:**

B-13-DS-50-0001

**Obligation Date:****Award Date:****Grantee Name:**

Vermont

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$17,932,000.00

**Grant Status:**

Active

**QPR Contact:**

Ann Karlene Kroll

**LOCCS Authorized Amount:**

\$13,232,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$17,932,000.00

## Disasters:

### Declaration Number

FEMA-4043-VT

## Narratives

### Disaster Damage:

Tropical Storm Irene and the other flooding events of 2011 and 2012 had an unprecedented impact on Vermont. Nothing since the Great Flood of 1927 so devastated the state. Damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand homes lost power. More than 3500 homes were damaged or destroyed displacing 1500 families. Transportation and public infrastructure were decimated. Of Vermont's 251 cities and town, 225 reported damage to their municipal infrastructure. In excess of 300 businesses sustained losses and the agricultural impacts included 20,000 acres of flooded farmland, lost crops and livestock. The largest state office complex was overrun by flood waters forcing the evacuation of state employees and clients of Vermont State Hospital. Several state agencies and 1500 workers were displaced.

Nonetheless, more work remains to be done. FEMA and SBA data were the primary sources for identifying unmet needs to be addressed by the state's first allocation. At this point in the recovery of Vermont's individuals, households, businesses and communities, much more specific information is available on the remaining needs that are eligible for CDBG-DR funding and cannot be met by other sources. The proposed uses of the second allocation are based on the following:

- '
- More than 60 letters of interest from eligible entities for proposed projects.
- '
- A public hearing and public comment.
- '
- DHCD's experience administering CDBG-DR I
- '
- Ongoing communication with and reports from state agencies, the Irene Recovery Office, disaster case managers, municipalities, long term recovery committees, regional planning commissions, regional development corporations, and housing nonprofits.
- '
- Need to use and build local capacity to apply and administer CDBG-DR funds in compliance with HUD requirements.
- '

To this information the State applied the overarching goals of meeting the most pressing needs, maximizing benefits, leveraging other sources and rebuilding stronger and safer. This Action Plan also proposes uses that meet HUD's requirement that the funds be directed to the most impacted counties – Washington, Windsor and Windham. It outlines activities that ensure the primary beneficiaries are low and moderate income populations and can be completed within the required two year timeframe.

### Recovery Needs:

The Agency asked HUD to obligate only \$13,232,000 or approximately 74% of the total \$17,932,000 in CDBG-DR2 funds allocated to Vermont at this time. As projects get underway, the Agency will amend this Partial Action Plan and request that HUD obligate the additional funds, thus starting a new two year expenditure timeline for the additional funds requested.

This plan proposes activities and a method of distribution based on the following assessment of unmet needs in the areas of housing, economic recovery and infrastructure. The analysis focuses on the needs of low and moderate income persons in the most severely impacted counties. (CDBG-DR II funds may be used to address disaster needs in any county that received a disaster declaration but HUD requires that no less than 80% of the allocation be used in Washington, Windsor and Windham.) It also considers HUD requirements regarding eligible activities and the two year expenditure period. Sources relied upon for this



assessment include more than 60 project proposals submitted to DHCD in response to a request for letters of interest based on remaining needs and CDBG-DR eligibility criteria. This request was distributed widely to municipalities, state and local officials and organizations engaged in recovery efforts, DHCD's partner agencies, and through the Department's distribution lists for its ongoing CDBG program, the Vermont Community Development Program.

DHCD received indications of interest for approximately \$43 million in projects, - more than twice the \$17.9 million available. CDBG-DR II will be used for longer term recovery and resilience efforts. As noted earlier, existing sources are insufficient to meet the remaining need to relocate and redevelop impacted affordable housing out of floodplains. The most urgent of these projects is a public housing authority property in Brattleboro, which provides 80 units of affordable housing for the elderly and disabled. It was severely damaged by Irene and remains in harm's way. It is a high priority for the Brattleboro Housing Authority, the community and the State to address this life and safety issue by redeveloping the units outside of the flood hazard area. This plan includes substantial funding (\$5 million) for this critical project. The State was very fortunate in that the other Public Housing Authorities did not suffer any damage as a result of Tropical Storm Irene or the other Storms listed in the Federal Register for this allocation.

Based on data collected by its disaster recovery coordinator, the Vermont Agency of Agriculture estimates remaining needs related to agricultural impacts at approximately \$2 million. This Action Plan proposes dedicating \$3 million for business assistance which will include grants for farms.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$12,998,361.00
<b>Total Budget</b>	\$0.00	\$12,998,361.00
<b>Total Obligated</b>	\$460,000.00	\$12,339,592.00
<b>Total Funds Drawdown</b>	\$943,969.59	\$4,927,933.64
<b>Program Funds Drawdown</b>	\$943,969.59	\$4,927,933.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,104,938.59	\$4,927,932.84
<b>Match Contributed</b>	\$0.00	\$20,637.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		76.18%
<b>Overall Benefit Percentage (Actual)</b>		78.78%
<b>Minimum Non-Federal Match</b>	\$0.00	\$20,637.00
<b>Limit on Public Services</b>	\$2,689,800.00	\$0.00
<b>Limit on Admin/Planning</b>	\$3,586,400.00	\$548,492.64
<b>Limit on State Admin</b>	\$896,600.00	\$548,492.64

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
<b>Low/Mod</b>	\$8,966,000.00	\$9,448,239.00

## Overall Progress Narrative:



The focus of the grantees and the ACCD staff has been on wrapping up most of the projects under this grant. With the grant completion date looming, the focus has been on requisitioning of funds, monitoring reviews, and review of Final Program Reports. Some projects, such as Red Clover and the Town of Brandon's rehab of the Town Offices, are anticipated to need additional time to complete and ACCD has requested an extension of time from HUD for these projects.

On September 17, 2015, the CDBG Board, along with the ACCD staff, participated in a Retreat. At the Retreat, the Board reviewed additional CDBG-DR applications and then toured some of the projects that have been funded with the Disaster Recovery funds. The only DR2 Rd-1 project on the tour was the Ladd Hall project, now named South Main Apartments. At the time of the tour, there was a family in the process of moving into their new home. The family was both excited and appreciative of the outcome of the project - their new home.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Brattleboro Housing Authority, Brattleboro Housing Authority	\$0.00	\$5,540,200.00	\$700,000.00
Buyouts- HMGP Match and non-eligible FEMA, Buyouts-	\$109,171.00	\$1,693,100.00	\$248,600.00
Economic Recovery for Flood Impacted Businesses, Capstone	\$387,201.00	\$1,500,000.00	\$1,390,980.00
Economic Recovery for Flood Impacted Businesses 2,	\$204,551.00	\$1,500,000.00	\$679,862.00
Ladd Hall Limited Partnership, DR2-2012-CVCLT-000011	\$0.00	\$1,000,000.00	\$1,000,000.00
Municipal Infrastructure Recovery and Repair, Municipal	\$167,615.00	\$1,401,239.00	\$359,999.00
State Administration, State Administration	\$75,431.59	\$596,600.00	\$548,492.64



## Activities

**Project # / Title:** Brattleboro Housing Authority / Brattleboro Housing Authority

**Grantee Activity Number:** Red Clover IG-2014-00005 RD-1

**Activity Title:** BHA's Red Clover Housing Project

**Activity Category:**

Construction of new replacement housing

**Project Number:**

Brattleboro Housing Authority

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Brattleboro Housing Authority

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Vermont Agency of Commerce & Community

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,540,200.00
<b>Total Budget</b>	\$0.00	\$5,540,200.00
<b>Total Obligated</b>	\$0.00	\$5,540,200.00
<b>Total Funds Drawdown</b>	\$0.00	\$700,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$700,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$700,000.00
Brattleboro Development Credit Corporation	\$0.00	\$0.00
State of Vermont Agency of Commerce & Community	\$0.00	\$700,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is to fund Replacement housing for the Brattleboro Housing Authority, Melrose Terrace that is located in a Floodplain and was severely impacted during Tropical Storm Irene where all the residents had to be temporarily relocated. This replacement housing will provide for a long-term sustainable scenario for the tenants and the Housing Authority. HUD Officials have been working in tandem with the State and the Housing Authority to ensure the success of this project to secure the necessary funding. The Brattleboro Housing Authority has teamed with one of the State's largest most experienced housing developers, Housing Vermont to assist with the New Market Tax Credit Program and other equity features.

**Location Description:**

Red Clover Commons - off State Route 5 in Brattleboro. 464 Canal Street, Brattleboro, VT 05301. This site is near the Hospital, the main Grocery store and Pharmacy, all amenities to support the tenants within walking distance.



### Activity Progress Narrative:

Sitework at Red Clover Commons is well underway, with the footings and foundation walls installed in the first section of the building. Site drainage and mitigation work is nearing completion. The project is on schedule and the CDBG-Disaster Recovery funds will begin to be requisitioned in the early part of the fourth quarter of 2015.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** Buyouts- HMGP Match and non-eligible FEMA / Buyouts-

**Grantee Activity Number:** Buyouts Wash/Winds/Windh LMI RD-1 IG-00036

**Activity Title:** Buyouts Wash/Windsor/Windham LMI

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission



Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$293,100.00
<b>Total Budget</b>	(\$306,900.00)	\$293,100.00
<b>Total Obligated</b>	(\$306,900.00)	\$293,100.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

CDBG-DR 2 funding combined with the previous CDBG-DR 1 allocation and state general funds through the Vermont Housing and Conservation Board will largely satisfy the remaining unmet needs for "buy-outs". By making this commitment, the state will maximize participation in the FEMA "buyouts" and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

CDBG-DR 2 funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property "buy-outs" at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support Brownfield clean-up on "buy-out" properties and land restoration once the demo and clearance of the parcels has been completed to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any "buyout" property for a use that is compatible with open space, recreational, or wetlands management practices.

Residential buyouts in targeted counties of Washington, Windsor, and Windham counties.

### Location Description:

Washington , Windsor and Windham counties

### Activity Progress Narrative:

During this period, to enable the Town of Athens project DR-IG-2012-Athens-00064 (?) DR2 to move forward ACCD reduced the budget of this activity by \$306,900 to fund the Athens project. Once ACCD receives approval of the extension and amendment request, the \$306,900 will be restored to this activity.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Commercial Buyouts Wash/Winds UR RD-1 IG-00036

**Activity Title:** Commercial buyouts Washington/Windsor counties UR

**Activity Category:**

Acquisition - general

**Project Number:**

Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$20,683.00	\$29,619.00
<b>Program Funds Drawdown</b>	\$20,683.00	\$29,619.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,683.00	\$29,619.00
Two Rivers Ottauquechee Regional Commission	\$20,683.00	\$29,619.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Commercial property buyout - Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space. Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Targeted counties of Washington and/or Windsor county

**Activity Progress Narrative:**

During this period, work continued on the property at 2911 RT 14 in Sharon, VT (Norm's Automotive). The work included the Brownfield clean up of a flood-damaged property previously purchased under the commercial buyout activity of this grant.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Res Buyouts Wash/Winds/Windh UR RD-1 IG-00036</b>
<b>Activity Title:</b>	<b>Residential Buyouts Wash/Windsor/Windham UR</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$88,488.00	\$88,488.00
<b>Program Funds Drawdown</b>	\$88,488.00	\$88,488.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$88,488.00	\$88,488.00
Two Rivers Ottauquechee Regional Commission	\$88,488.00	\$88,488.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Residential buyouts in Washington , Windsor, Windham counties, assisting homeowners that are above income, or Urgent Need category.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Washington , Windsor, and Windham counties

**Activity Progress Narrative:**

While there are pending buyouts, with many awaiting FEMA approval, there was one closing that occurred under this activity during this quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/2	
# of Parcels acquired voluntarily	1		1/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/2	
# of Singlefamily Units	1		1/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	1/2	0.00
# Owner Households	0	0	1	0/0	0/0	1/2	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Residential Buyouts non-targeted LMI RD-1 IG-00036

**Activity Title:** Residential Buyouts non-targeted LMI

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottaquechee Regional Commission

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total Budget</b>	\$0.00	\$150,000.00
<b>Total Obligated</b>	\$0.00	\$150,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Two Rivers Ottaquechee Regional Commission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Residential buyouts to assist homeowners that are below 80% of area median income levels. These funds will be used as the 25% match to the Hazard Mitigation Grant Program (HMGP).

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space.

Two Rivers Ottaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

All other counties with the exception of Washington, Windsor and Windham counties (targeted counties).

**Activity Progress Narrative:**

No funds were drawn and no activity occurred during this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Residential Buyouts non-targeted UR RD-1 IG-00036

**Activity Title:** Residential Buyouts non-targeted UR

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total Budget</b>	\$0.00	\$450,000.00
<b>Total Obligated</b>	\$0.00	\$450,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$130,493.00
<b>Program Funds Drawdown</b>	\$0.00	\$130,493.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$130,493.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$130,493.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Residential buyouts to assist homeowners that are above income in the non-targeted counties. These funds will provide the 25% match to the Hazard Mitigation Grant Program (HMGP).

**Location Description:**

Any other county in the State other than Washington, Windsor, or Windham counties (targeted counties).

**Activity Progress Narrative:**

No funds were drawn and no activity occurred during this quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/2	
# of Parcels acquired voluntarily	0		2/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		2/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	2/2	0.00
# Owner Households	0	0	0	0/0	0/0	2/2	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Economic Recovery for Flood Impacted Businesses / Capstone**

<b>Grantee Activity Number:</b>	<b>Capstone Biz Assist non-targeted LMI RD-1 IG-00065</b>
<b>Activity Title:</b>	<b>Capstone Business Assistance non-targeted counties</b>

### Activity Category:

Econ. development or recovery activity that creates/retains

### Project Number:

Economic Recovery for Flood Impacted Businesses

### Projected Start Date:

12/10/2013

### Benefit Type:

### Activity Status:

Under Way

### Project Title:

Capstone Community Action (CVCAC)

### Projected End Date:

12/10/2015

### Completed Activity Actual End Date:



Direct ( Person )

**National Objective:**

Low/Mod

**Responsible Organization:**

Capstone Community Action

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$156,000.00
<b>Total Budget</b>	(\$44,000.00)	\$156,000.00
<b>Total Obligated</b>	(\$44,000.00)	\$156,000.00
<b>Total Funds Drawdown</b>	\$12,842.00	\$143,409.00
<b>Program Funds Drawdown</b>	\$12,842.00	\$143,409.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,342.00	\$143,409.00
Capstone Community Action	\$13,342.00	\$143,409.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Flood impacted businesses located in non-targeted counties, such as Orange county

**Activity Progress Narrative:**

All funds have now been requisitioned to assist businesses under this activity. As Capstone was wrapping up and reviewing all documentation for subgrantees, adjustments in the reported beneficiaries needed to be made.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	3/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	51/2	29/16	80/27	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	51	28	79	51/2	29/16	80/27	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Capstone Biz Assist non-targeted UR RD-1 IG-00065</b>
<b>Activity Title:</b>	<b>Capstone Business Assistance non-targeted UR</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Economic Recovery for Flood Impacted Businesses

**Projected Start Date:**

12/10/2013

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Capstone Community Action (CVCAC)

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Capstone Community Action

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$131,853.00
<b>Total Budget</b>	(\$68,147.00)	\$131,853.00
<b>Total Obligated</b>	(\$68,147.00)	\$131,853.00
<b>Total Funds Drawdown</b>	\$61,853.00	\$100,681.00
<b>Program Funds Drawdown</b>	\$61,853.00	\$100,681.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,853.00	\$100,681.00
Capstone Community Action	\$61,853.00	\$100,681.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

**Activity Progress Narrative:**



Capstone assisted two businesses during this period. The businesses used the grant funds to assist with the completion of construction and for working capital. In wrapping up projects and reviewing files, beneficiaries previously reported have been corrected.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		3/3	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	37/11	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Capstone Biz Assist Targeted LMI RD-1 IG-00065

**Activity Title:** Capstone Business Assistance Prog  
Wash/Windsor LMI

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Economic Recovery for Flood Impacted Businesses

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Capstone Community Action (CVCAC)

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Capstone Community Action

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,006,147.00
<b>Total Budget</b>	\$196,147.00	\$1,006,147.00
<b>Total Obligated</b>	\$306,147.00	\$1,006,147.00
<b>Total Funds Drawdown</b>	\$286,194.00	\$964,507.00
<b>Program Funds Drawdown</b>	\$286,194.00	\$964,507.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$453,278.00	\$964,507.00
Capstone Community Action	\$453,278.00	\$964,507.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Flood impacted businesses located in Washington and Windsor counties (targeted counties).

**Activity Progress Narrative:**



There were nine businesses assisted during this quarter under this activity. Businesses received grant funds to assist with working capital, purchase of replacement inventory, plumbing and electrical work, and other construction costs. In the 2nd Quarter QPR, it was reported that \$225,637 was drawn in funds for the quarter and that \$58,553 was expended during the quarter. The additional \$167,084 expended in reported in this quarter's QPR. As part of the preparation to close out the grant, Capstone has been reviewing all documentation for subrecipients. As a result, there is an adjustment in the data for beneficiaries.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		19/10	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	112/2	54/35	166/41	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	98	34	128	112/2	54/35	166/41	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Capstone Biz Assist Targeted UR RD-1 IG-00065</b>
<b>Activity Title:</b>	<b>Capstone Business Assist Prog Wash/Windsor UR</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Economic Recovery for Flood Impacted Businesses

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Capstone Community Action (CVCAC)

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Capstone Community Action

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$206,000.00
<b>Total Budget</b>	(\$84,000.00)	\$206,000.00
<b>Total Obligated</b>	(\$84,000.00)	\$206,000.00
<b>Total Funds Drawdown</b>	\$26,312.00	\$182,383.00
<b>Program Funds Drawdown</b>	\$26,312.00	\$182,383.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,312.00	\$182,383.00
Capstone Community Action	\$26,312.00	\$182,383.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Various businesses located within the targeted counties of Washington and Windsor will be assisted with this project. While many businesses have completed a survey to indicate unmet need, the specific businesses (and addresses of those businesses) have yet to be determined and will be handled through an application and review process that is currently underway.



### Activity Progress Narrative:

There were two businesses assisted with grant funds during this quarter under this activity. The businesses used the grant funds for working capital and for replacement of inventory. In preparing to close out the grant, Capstone has been reviewing all documentation for subgrantees. As a result, there has been an adjustment made in the beneficiary data reported.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		7/8	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	40/21	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-3	-2	34	0/0	0/0	40/21	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Economic Recovery for Flood Impacted Businesses 2 /**

**Grantee Activity Number: BDCC Biz Assist non-targeted LMI RD-1 IG-00060**

**Activity Title: BDCC Business Assistance Program Bennington**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

Economic Recovery for Flood Impacted Businesses 2

**Project Title:**

Battleboro Development Credit Corp./Springfield



**Projected Start Date:**

12/10/2013

**Projected End Date:**

12/10/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Brattleboro Development Credit Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$5,780.00	\$5,780.00
<b>Program Funds Drawdown</b>	\$5,780.00	\$5,780.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,780.00	\$5,780.00
Brattleboro Development Credit Corporation	\$5,780.00	\$5,780.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Businesses located in Bennington county (non-targeted)

**Activity Progress Narrative:**

BDCC/SRDC staff have recently undertaken the task of reviewing all files for subgrantees. As a result, there have been adjustments made to the beneficiary information under each of the activities. There was one business assisted in this activity during the third quarter of 2015.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	1	1/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	1	0/2	0/10	1/12	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1	0	1	1/2	0/10	1/12	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: BDCC Biz Assist Targeted UR RD-1 IG-00060**

**Activity Title: BDCC Business Assistance Windham UR**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Economic Recovery for Flood Impacted Businesses 2

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Brattleboro Development Credit Corp./Springfield

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brattleboro Development Credit Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$1,658.00	\$236,505.00
<b>Program Funds Drawdown</b>	\$1,658.00	\$236,505.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,658.00	\$236,505.00
Brattleboro Development Credit Corporation	\$1,658.00	\$236,505.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide technical assistance, grants and/or loans to businesses to for remaining unmet needs such as equipment replacement, structural repairs, working capital needs.

Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs.

To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Assist flood-impacted businesses in Windham County

**Activity Progress Narrative:**

BDCC/SRDC staff have recently undertaken the task of reviewing all files for subgrantees. As a result, there have been adjustments made to the beneficiary information under each of the activities.



During this period, two businesses were assisted with one using the funds for working capital and the other using the funds for the final payment of construction costs.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	-12		4/6	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	-4	-2	1	0/0	0/0	31/20	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-4	-2	25	0/0	0/0	31/20	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** BDCC Business Assist Targeted LMI RD-1 IG-00060

**Activity Title:** BDCC Business Assistance Windham LMI

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Economic Recovery for Flood Impacted Businesses 2

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Brattleboro Development Credit Corp./Springfield

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brattleboro Development Credit Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$350,000.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$197,113.00	\$437,577.00
<b>Program Funds Drawdown</b>	\$197,113.00	\$437,577.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$197,113.00	\$437,577.00
Brattleboro Development Credit Corporation	\$197,113.00	\$437,577.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide technical assistance, grants and/or loans to businesses to for remaining unmet needs such as equipment replacement, structural repairs, working capital needs.

Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Flood impacted businesses located in Windham county

**Activity Progress Narrative:**



BDCC/SRDC staff have recently undertaken the task of reviewing all files for subgrantees. As a result, there have been adjustments made to the beneficiary information under each of the activities. There were nine businesses assisted under this activity this quarter, with funds being used for working capital, inventory replacement, flood insurance premiums, software purchase, building materials, and construction costs.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	9		16/30	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	-13	-19	16/0	1/6	17/6	100.00
# of Permanent Jobs Retained	40	0	40	40/14	0/42	40/96	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	52	1	49	56/14	1/48	57/102	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** Ladd Hall Limited Partnership / DR2-2012-CVCLT-000011

**Grantee Activity Number:** DR2-2012-CVCLT-00011

**Activity Title:** Ladd Hall Limited Partnership

**Activity Category:**

Construction of new replacement housing

**Activity Status:**

Under Way

**Project Number:**

Ladd Hall Limited Partnership

**Project Title:**

DR2-2012-CVCLT-000011

**Projected Start Date:**

11/10/2014

**Projected End Date:**

09/30/2015



**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Ladd Hall Limited Partnership

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,000,000.00
Ladd Hall Limited Partnership	\$0.00	\$1,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Ladd Hall Limited Partnership, formed by Housing Vermont, Inc. and Central Vermont Community Land Trust will rehabilitate the historic portion of Ladd Hall, construct a new addition to develop 27 units of affordable housing. The property will have 14 one bedroom units and 11 two bedroom units, and 2 three bedroom units.

**Location Description:**

36 State Drive; Waterbury, Vermont 05676 - formerly Ladd Hall of the State Office Complex in Waterbury and part of the historic buildings of the State Hospital complex

**Activity Progress Narrative:**

The construction aspect of the project is complete, all funds have been drawn, and the focus is now on leasing up the 27 units. To date, 18 of the 27 units are occupied. CVCLT, now known as Downstreet, is also preparing the Final Program Report for submission.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	27	33/27
# of Multifamily Units	27	33/27

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	13	3	18	17/25	4/2	24/27	87.50
# Renter Households	13	3	18	17/25	4/2	24/27	87.50



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: Municipal Infrastructure Recovery and Repair / Municipal

**Grantee Activity Number:** DR-IG-2012-Athens-00064

**Activity Title:** Walker and Brookline Roads Culverts

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

02/12/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipal Infrastructure Recovery and Repair

**Projected End Date:**

11/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Athens

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

**To Date**

**Total Budget**

N/A

\$306,900.00

**Total Obligated**

\$306,900.00

\$306,900.00

**Total Funds Drawdown**

\$306,900.00

\$306,900.00

**Program Funds Drawdown**

\$161,000.00

\$161,000.00

**Program Income Drawdown**

\$161,000.00

\$161,000.00

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$161,000.00

\$161,000.00

State of Vermont Agency of Commerce & Community

\$161,000.00

\$161,000.00

Town of Athens

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



### Activity Description:

The project consists of replacing three culverts: two on Walker Road and one on Brookline Road that were washed out during Tropical Storm Irene. The one on Brookline Road serves as a major rural collector of a Class 07 paved highway on which the Athens municipal office is located. The three culverts are designed to meet current state standards which will alleviate the previously poorly designed structures that ultimately presented a life-threatening situation.

### Location Description:

Walker Road; Class 9 Road Vermont Route 35  
Brookline Road; Class 7 Road

### Activity Progress Narrative:

The Town of Athens completed the replacement of three culvers, one on Brookline Road and two on Walker Road. The construction aspect of the project completed below budget and the Town will be requisitioning for remaining program delivery costs. Currently, the Town is working with Windham Regional Commission to complete the Final Program Report.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Town of Brandon RD-1 IG-00068</b>
<b>Activity Title:</b>	<b>Brandon Town Office Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

12/11/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipal Infrastructure Recovery and Repair

**Projected End Date:**

11/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Brandon

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Brandon	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

**Location Description:**

The Brandon Town Office is located at 49 Center Street in Brandon, Vermont.

**Activity Progress Narrative:**

The Town of Brandon has been working to meet award conditions, while simultaneously preparing for the procurement of a contractor for the project. It is anticipated that early in the fourth quarter, the Town will have a Grant Agreement in place, as well as a contract for construction, and that construction will be completed in early Spring 2016.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Public Facilities	0	0/1
# of Elevated Structures	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>Town of Rochester RD-1 IG-00050</b>
<b>Activity Title:</b>	<b>Bean's Bridge Road Rehab</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

05/09/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipal Infrastructure Recovery and Repair

**Projected End Date:**

11/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Rochester

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$158,769.00
<b>Total Budget</b>	\$0.00	\$158,769.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Rochester	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is a Class 3 road that has been subject to repeated flooding and which was severely impacted by Tropical Storm Irene. The Town will use CDBG-DR2 funds for an innovative concept practiced in the western part of the country, but never implemented or tested in Vermont - lowering and rebuilding the road to allow floodwaters to pass. Erosion will be mitigated along a bend in the White River, as well as mitigating damage to the roadway, a farmer's field, and potentially a nearby residence.

**Location Description:**

Bean's Bridge Road, Rochester, Vermont.

**Activity Progress Narrative:**

The project continues to move forward, however, the Town received bids that were all higher than the budget for the project. The Town selected the lowest bidder and has sought an amendment to the grant that will provide an enhancement of \$28,992. ACCD is working with the Town on the amendment request.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Town of Whitingham RD-1 IG-00045</b>
<b>Activity Title:</b>	<b>Whitingham Bridge #47 Deck Replacement</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

07/10/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipal Infrastructure Recovery and Repair

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Whitingham

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$16,000.00
<b>Total Budget</b>	\$0.00	\$16,000.00
<b>Total Obligated</b>	\$0.00	\$16,000.00
<b>Total Funds Drawdown</b>	\$6,615.00	\$12,207.00
<b>Program Funds Drawdown</b>	\$6,615.00	\$12,207.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,207.00
Town of Whitingham	\$0.00	\$12,207.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Whitingham Bridge #47 is in Jacksonville and is the farthest downstream of three relatively closely spaced town bridges across the East Branch North River. It extends from Vermont Route 112 to one of the few retail businesses in the Village. Tropical Storm Irene destroyed the farthest upstream of the three bridges, and carried it over the middle bridge and into bridge #47. Bridge # 47 was severely damaged but was repaired sufficiently to be placed into service. It needs full replacement of the deck and guardrails to be safe and fully serviceable. The project will involve complete removal and replacement of the bridge deck and guardrails. The abutments and steel beams will not be altered.

**Location Description:**

Whitingham Bridge 47 is located at 201 Vermont Route 112, Whitingham VT (Jacksonville Village). Windham County FIPS: 50025.

**Activity Progress Narrative:**

This project has completed and all funds have been drawn. The Town of Whitingham is working on the Final Program Report, which will be submitted in the fourth quarter. Please note that the \$6,615.00 Total Drawn Funds for this quarter was reported as Expended in the 2nd quarter QPR.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Warren Culvert LMI RD-1 IG-00035</b>
<b>Activity Title:</b>	<b>Warren Plunkton Road Culvert LMI 00035</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

04/10/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Municipal Infrastructure Recovery and Repair

**Projected End Date:**

12/10/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Warren

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$186,792.00
<b>Total Budget</b>	\$0.00	\$186,792.00
<b>Total Obligated</b>	\$0.00	\$186,792.00
<b>Total Funds Drawdown</b>	\$0.00	\$186,792.00
<b>Program Funds Drawdown</b>	\$0.00	\$186,792.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$186,792.00
Town of Warren	\$0.00	\$186,792.00
<b>Match Contributed</b>	\$0.00	\$20,637.00

**Activity Description:**

The Town of Warren requests \$186,792 in CDBG-DR II funds to replace the hydraulically inadequate 4' Plunkton Road culvert, which was severely damaged during Tropical Storm Irene, with a 12'x 6' x 3' x 70' long open bottom arch structure to prevent future flooding events from cutting off residents on both sides of the culvert. The road was completely washed out by Irene leaving an open crater sliced into the road. A proper solution was not possible at the time of the washout and repairs were made quickly to assist residents from Granville, Hancock and Rochester who were cut off from vital services.

**Location Description:**

The culvert is located 0.7 miles north of Plunkton Road's intersection with Vermont Route 100.

**Activity Progress Narrative:**

The Town of Warren completed this project, has drawn all funds, and has submitted a Final Program Report, which is currently being reviewed by ACCD staff.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: State Administration / State Administration**

<b>Grantee Activity Number:</b>	<b>State Administration non-targeted 20%</b>
<b>Activity Title:</b>	<b>State Administration non-targeted 20%</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

State Administration

**Project Title:**

State Administration

**Projected Start Date:**

08/28/2011

**Projected End Date:**

12/10/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Agency of Commerce and Community Development

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$119,320.00

**Total Budget**

\$0.00

\$119,320.00

**Total Obligated**

\$0.00

\$119,320.00

**Total Funds Drawdown**

\$15,086.32

\$109,698.51



<b>Program Funds Drawdown</b>	\$15,086.32	\$109,698.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,086.32	\$109,698.51
Agency of Commerce and Community Development	\$15,086.32	\$109,698.51
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Provide staff oversight and administration of the Program for the non-targeted 20% allocation of the funding to ensure full compliance with all the rules and regulations.

### Location Description:

Primarily at the main office location of One National Life Drive; however, the staff will be required to conduct onsite monitoring visits through out the State.

### Activity Progress Narrative:

The State made a decision to allocate the Administration funds in an 80/20 split between targeted and non-targeted. The overall narrative will be the same for both state administration entries. The CDBG Board approved two additional awards, but those awards will be reported when the DR2 Round 2 Agreement between HUD and ACCD is in place, as both were awards made from the DR2 Rd-2 pots of money. During the September 17, 2015, CDBG Board Retreat, the Board reviewed new applications, but also participated, with ACCD staff, of a tour of some of the Disaster Recovery projects. The lone DR2 Rd-1 project that was visited was the Ladd Hall project, now called South Main Apartments. The project is complete and final occupancy is underway. ACCD has been busy helping grantees wrap up projects under the DR2 Rd-1 grant, providing technical assistance, conducting monitoring reviews, and reviewing final program reports.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Activity Supporting Documents



Document

219.jpg

Image:



Document

224.jpg

Image:



Document

237.jpg

Image:



Document

243.jpg

Image:





<b>Grantee Activity Number:</b>	<b>State Administration targeted 80%</b>
<b>Activity Title:</b>	<b>State Administration targeted 80%</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

State Administration

**Project Title:**

State Administration

**Projected Start Date:**

08/28/2011

**Projected End Date:**

12/10/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Agency of Commerce and Community Development

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$477,280.00
<b>Total Budget</b>	\$0.00	\$477,280.00
<b>Total Obligated</b>	\$0.00	\$477,280.00
<b>Total Funds Drawdown</b>	\$60,345.27	\$438,794.13
<b>Program Funds Drawdown</b>	\$60,345.27	\$438,794.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,345.27	\$438,793.33
Agency of Commerce and Community Development	\$60,345.27	\$438,793.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Staff oversight and administration of the Program for the 80% targeted allocation to ensure full compliance with all the rules and regulations.

**Location Description:**

Primarily will be in the main office location at One National Life Drive Montpelier, Vermont. However, the staff will be required to conduct onsite monitoring visits throughout the entire State.

**Activity Progress Narrative:**

The State made a decision to allocate the Administration funds in an 80/20 split between targeted and non-targeted. The overall narrative will be the same for both state administration entries. The CDBG Board approved two additional awards, but those awards will be reported when the DR2 Round 2 Agreement between HUD and ACCD is in place, as both were awards made from the DR2 Rd-2 pots of money. During the September 17, 2015, CDBG Board Retreat, the Board reviewed new applications, but also participated, with ACCD staff, of a tour of some of the Disaster Recovery projects. The lone DR2 Rd-1 project that was visited was the Ladd Hall project, now called South Main Apartments. The project is complete and final occupancy is underway. ACCD has been busy helping grantees wrap up projects under the DR2 Rd-1 grant, providing technical assistance, conducting monitoring reviews, and reviewing final program reports.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	15
Monitoring Visits	0	6
Audit Visits	0	0
Technical Assistance Visits	0	28
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	0

